

**ALLEN COUNTY COUNCIL MEETING AGENDA
THURSDAY, SEPTEMBER 15, 2022
8:30 AM**

CALL TO ORDER: PRESIDENT, KYLE KERLEY

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES: July 21st & Aug 18th 2022

FINANCIAL REPORT: AUDITOR, NICK JORDAN

TOTAL APPROPRIATIONS REQUESTED IN THE GENERAL FUND: \$0

TOTAL APPROPRIATIONS REQUESTED IN OTHER FUNDS: \$68,999,098

PUBLIC COMMENT

ECONOMIC DEVELOPMENT

Resolution 2022-09-15-01 Approving a Statement of Benefits for Brunswick Leisure Boat Company, LLC

DEPARTMENT 16 - WAYNE TWP ASSESSOR

- 1 Consideration of a salary ordinance amending the pay of Real Estate Records Deputy (2) from OSS 3/2 @ \$35,693, to Pers Prop & Sales Deputy OSS 4/2 @ \$40,094, 37.5 hrs Non-exempt.

- 2 Consideration of a salary ordinance amending the pay of Bus Pers Prop Deputy from OSS 4/2 @ \$40,094 to Senior Pers Prop & Sales Deputy OSS 5/2 @ \$43,581, 37.5 hrs Non-exempt.

DEPARTMENT 37 - DPS

- 1 Consideration of a salary ordinance amending the pay of Land Use Permit Specialist (3) from OSS 4/2 @ \$42,767, to OSS 5/2 @ \$46,487, 40 hrs Non-exempt.

- 2 Consideration of a salary ordinance establishing the pay of Land Use Permit Specialist OSS 5/2 @ \$46,487, 40hrs Non-exempt.

- 3 Consideration of a salary ordinance establishing the pay of Assoc Land Use Planner-BZA PAT 4/2 @ \$56,827, 40hrs Non-exempt.

- 4 Consideration of a salary ordinance establishing the pay of Assoc Land Use Planner-Special Projects PAT 4/2 @ \$56,827, 40hrs Non-exempt.

DEPARTMENT 40 - COMMISSIONERS

APPROPRIATION WITHIN ARPA FUND 975:

1 975-4001-411.31-13	Contractual	\$20,000,000
975-4001-411.44-93	Infrastructure Improvement	\$48,999,098
		<hr/>
		\$68,999,098

DEPARTMENT 54 - YSC

Consideration of a salary ordinance amending the pay of Youth Care Worker (18) and Transportation Officer (2) from POLE 2 @ \$41,875, to POLE 3 @ \$47,051, 40 hrs Non-exempt. See including listing for line-item detail.

DEPARTMENT 55 - ACJC

- 1 Consideration of a salary ordinance amending the pay of Youth Care Worker (43) and Transportation Officer (1) from POLE 2 @ \$41,875, to POLE 3 @ \$47,051, 40 hrs Non-exempt. See including listing for line-item detail.
- 2 Consideration of a salary ordinance amending the pay of Youth Care Worker from POLE 2 @ \$41,875, to Shift Leader POLE 4 @ \$52,697, 40 hrs Non-exempt. See including listing for line-item detail.

DEPARTMENT 61 - CIRCUIT CT/ADULT PROBATION

- 1 Consideration of Salary ordinance amendment: Probation officers working in the Restoration and Veteran Courts shall receive an additional amount between \$5,000-\$10,000 to their base salary each year. Specific amount within this range is at the discretion of the Judge overseeing the court.
- 2 Consideration of a salary ordinance amending the pay of Finance Coordinator from PAT 4/2 @ \$53,275, 37.5 hrs Non-exempt, to Finance Director PAT 5/2 @ \$58,603, 37.5 hrs Exempt.
- 3 Consideration of a salary ordinance amending the pay of Ct Administrator from Spec Occ @ \$84,460 to Spec Occ @ \$90,750, 37.5 hrs Exempt.
- 4 Consideration of a salary ordinance amending the pay of Law Clerk from Spec Occ @ \$63,350 to Law Clerk/Asst Ct Admin @ \$83,350, 37.5 hrs Exempt.
- 5 Consideration of a salary ordinance establishing the pay of Ct Reporter PAT 3/2 @ \$46,350, 37.5 hrs Non-exempt.

DISCUSSION AND OTHER BUSINESS TO COME BEFORE COUNCIL:

Allen County Alcohol Beverage Commission-nominations

RECENT and/or UPCOMING MEETINGS:

LIAISON REPORTS:

Approval to waive the second reading on any matter approved today for which it may be deemed necessary for the County Council meeting of September 15, 2022.

The 2023 Budget Hearing will be held at 8:30am September 22, 2022 in Council Discussion room of Citizens Square. The next County Council regular meeting will be held at 8:30 am Thursday, October 20, 2022 in the Chambers room of Citizens Square.

Allen County does not engage in illegal discrimination. No person shall be excluded from participation in, or denied the benefits of, a program, service, or activity of Allen County, or be subjected to discrimination because of race, color, age, sex, sexual orientation, gender identity, disability, national origin, religion, income status, or limited English proficiency. Any individual with a disability who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Allen County, should contact the Allen County ADA and Title VI Coordinator Laura Maser, (260) 449-7555, laura.maser@allencounty.us, as soon as possible but no later than seventy-two (72) hours before the scheduled event. Individuals requiring special language services should contact the Allen County ADA and Title VI Coordinator as soon as possible but no later than at least seventy-two (72) hours prior to the date on which the services will be needed.

ALLEN COUNTY
FINANCIAL REPORT FOR
COUNTY GENERAL FUND
August 31, 2022

September 15, 2022 Meeting

Fund - 100

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	55,516,069		55,516,069
ESTIMATED REVENUES FOR 2022:		ACTUAL REVENUES TO DATE:	
		Percentage of Collections:	
2022 Property Tax	77,874,032		52.11%
Less Circuit Breaker Credit	<u>(5,860,497)</u>		
Total Property Taxes charged	72,013,535	56.35%	40,580,737
Miscellaneous	<u>45,204,506</u>	72.93%	<u>32,965,469</u>
	117,218,041	Total Percentage of Collections	62.74% 73,546,207
TOTAL CASH & ESTIMATED REVENUES:	172,734,110	ACTUAL CASH YEAR TO DATE:	129,062,276
ESTIMATED DISBURSEMENTS:		ACTUAL DISBURSEMENTS:	
2022 Budget	121,689,975		78,773,428
2021 Encumbrances	2,883,413		
Additional Appropriations	<u>2,966,371</u>		
TOTAL BUDGETED APPROPRIATION	127,539,759	Percentage of Disbursements	61.76% 78,773,428
Replenish Cash Reserve	(6,000,000)		
AMOUNT LEFT FOR APPROPRIATION	<u><u>39,194,351</u></u>	ACTUAL CASH BALANCE YTD:	<u><u>50,288,848</u></u>
FOR CONSIDERATION TODAY:			
APPROPRIATIONS			

County General Miscellaneous Revenue Explanations

August 31, 2022

67% of Year Elapsed

Revenue Source	Annual Estimate	Percent	Actual	Explanation
OTHER TAXES:				
Financial Institutions Tax	566,500	55.97%	317,064	Two equal installments June and December.
Vehicle License Excise Tax	5,534,760	56.73%	3,139,925	Distributed April, June , October & December
Local Income Tax	20,096,935	71.78%	14,425,404	Distributed monthly/ May Suppl Dist \$1,942,323
Commercial Vehicle Excise Tax	410,000	52.84%	216,651	Two equal installments June and December.
Riverboat Wagering Tax Rev	441,311	0.12%	520	Full year distribution received in September.
INTERGOVERNMENTAL REVENUES:				
Indirect Costs - Child Support	600,000	31.88%	191,284	Received Quarterly
Emerg Prep/Civil Def-Fed Match	75,000	119.77%	89,828	Received 1x per yr
Care of State/Federal Prisoners	3,000,000	75.86%	2,275,674	Varies monthly depending on prisoners/ State Annual Amt \$1,559,899 received in July
ACJC/Trans Child Care	190,000	139.64%	265,321	Per Diem fees received monthly, except out-of-county contracts pay full year in first quarter
Youth Serv/Regular Child Care	1,700,000	91.77%	1,560,164	Varies monthly depending on youth housed
Liquor Excise Tax Dist-ABC	20,000	74.25%	14,850	Two Distributions per year
Public Defender/Capital Case	1,775,000	78.04%	1,385,276	Received Quarterly
Examination of Records	0		29,854	Two Distributions per year
SSI Payments	25,000	17.60%	4,400	Receive monthly from Social Security Admin
LICENSES AND PERMITS:				
Department of Planning	825,000	101.38%	836,357	Collections deposited monthly
Building Department	2,200,000	100.03%	2,200,711	Collections deposited monthly
Cable Franchise License Fees	390,000	73.45%	286,437	Paid Quarterly from Cable Vendors
CHARGES FOR SERVICES:				
Treasurer	175,000	54.02%	94,543	Tax Sale Fees receipted with December Settlement
Recorder	900,000	78.95%	710,555	Collections deposited monthly
Sheriff	1,100,000	85.18%	936,982	Made up of different fees, including tax warrants at 8/31 \$99,870.67 .
Surveyor	175,000	170.88%	299,048	Summer months usually yield higher collections
Coroner	30,000	88.87%	26,661	

County General Miscellaneous Revenue Explanations

August 31, 2022

67% of Year Elapsed

Revenue Source	Annual Estimate	Percent	Actual	Explanation
Auditor	5,000	73.62%	3,681	Copy, Notary, Payroll Processing fees and Ineligible Deductions Fund annual transfer of unused balance in the amount of \$0 from 2019
Data Processing	65,000	227.48%	147,861	Data file fees monthly / Joint Permit Brd 50% reimb from City of Ft Wayne
N.I.R.C.C.	900,000	74.13%	667,178	Reimbursed from Feds as it is spent and invoiced
Clerk	900,000	59.03%	531,267	Collections deposited monthly
MISCELLANEOUS REVENUE:				
Child Support Exp Budget Reimb	1,290,000	89.76%	1,157,951	Reimbursed from State as it is spent and invoiced
Reimbursements/Refunds	15,000	70.61%	10,591	Miscellaneous Reimbursements, i.e. Commissary part-time salaries
Interest	1,000,000	50.73%	507,284	Received monthly
Rental of County Property	250,000	67.51%	168,782	Received monthly.
Co. Misc. - Non-identified Rev	100,000	210.14%	210,135	Miscellaneous one time revenue
OTHER FINANCING SOURCES:				
Sale of Real & Personal Property	50,000	109.36%	54,680	Proceeds from sale of county owned property
Unclaimed Surplus Tax	200,000	56.44%	112,876	Unclaimed Surplus is moved to General Fund in December of each year. TS Surplus done in Jan
Property Tax Refund Reimb	200,000	42.84%	85,675	County is reimbursed from units at Settlement for tax refunds paid throughout the year.
TOTAL	45,204,506	72.93%	32,965,469	
Less Property Tax Refunds				Eliminate refunds above the estimated revenue to calculate a more accurate picture of collection rate.
Total Miscellaneous Collections	45,204,506	72.93%	32,965,469	

ALLEN COUNTY
 FINANCIAL REPORT FOR
LIT Public Safety-County Share
 August 31, 2022

September 15, 2022 Meeting

Fund - 120

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,415,932			1,415,932
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
COIT Public Safety distributive shares	4,016,114		71.85%	2,885,482
Miscellaneous				
	<hr/>			<hr/>
	4,016,114	Total Percentage of Collections	71.85%	2,885,482
TOTAL CASH & ESTIMATED REVENUES:	5,432,046		ACTUAL CASH YEAR TO DATE:	4,301,414
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	3,422,671			1,824,769
2021 Encumbrances	0			
Additional Appropriations	1,629,257			
	<hr/>			<hr/>
TOTAL BUDGETED APPROPRIATION	5,051,928	Percentage of Disbursements	36.12%	1,824,769
AMOUNT LEFT FOR APPROPRIATION	<hr/> <hr/>		ACTUAL CASH BALANCE YTD:	<hr/> <hr/>
	380,118			2,476,645
FOR CONSIDERATION TODAY:				
APPROPRIATIONS				

ALLEN COUNTY
FINANCIAL REPORT
HIGHWAY FUND
August 31, 2022

September 15, 2022 Meeting

Fund - 250

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	10,012,355		10,012,355
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
SUR/Wheel Tax Distribution	3,031,037		59.28% 1,796,824
Highway Fees	845,000		90.35% 763,454
MVH State Distribution	10,045,497		76.04% 7,638,569
Community Crossing State Funding	0		1,000,000
Miscellaneous/Other	140,000		105.93% 148,299
	14,061,534		Total Percentage of Collections 80.70% 11,347,147
TOTAL CASH & ESTIMATED REVENUES:	24,073,889		ACTUAL CASH YEAR TO DATE: 21,359,502
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	14,537,797		6,584,010
2021 Encumbrances	5,202,990		
Additional Appropriations	4,000,000		
	23,740,787		Percentage of Disbursements 27.73% 6,584,010
TOTAL BUDGETED APPROPRIATION	23,740,787		
AMOUNT LEFT FOR APPROPRIATION	333,102		REMAINING CASH BALANCE YTD: <u>14,775,492</u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
 FINANCIAL REPORT FOR
Sur/Wheel Tax Bridge Fund
 August 31, 2022

September 15, 2022 **Meeting**

Fund - 252

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,343,971			1,343,971
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
Interlocal Agreements	198,404		66.67%	132,269
Miscellaneous	<u>4,800</u>			<u>5,910</u>
	203,204		Total Percentage of Collections	68.00% 138,179
TOTAL ESTIMATED CASH:	1,547,175		ACTUAL CASH YEAR TO DATE:	1,482,150
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	203,403			99,600
2021 Encumbrances	1,273,894			
Additional Appropriations	<u> </u>			<u> </u>
TOTAL BUDGETED APPROPRIATION	1,477,297		Percentage of Disbursements	6.74% 99,600
AMOUNT LEFT FOR APPROPRIATION	<u><u>69,878</u></u>		REMAINING CASH BALANCE YTD:	<u><u>1,382,550</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT
LOCAL ROAD AND STREET
August 31, 2022

September 15, 2022 Meeting

Fund - 255

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	2,174,651			2,174,651
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
LRS Distributions	2,599,691		74.00%	1,923,877
Federal Reimb/Misc	<u>2,599,691</u>			<u>251,868</u>
	2,599,691		Total Percentage of Collections	83.69% 2,175,744
TOTAL ESTIMATED CASH:	4,774,342		ACTUAL CASH YEAR TO DATE:	4,350,395
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	2,599,691			1,925,425
2021 Encumbrances	302,337			
Additional Appropriations	<u>900,000</u>			
TOTAL BUDGETED APPROPRIATION	3,802,028		Percentage of Disbursements	50.64% 1,925,425
AMOUNT LEFT FOR APPROPRIATION	<u><u>972,314</u></u>		REMAINING CASH BALANCE YTD:	<u><u>2,424,970</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
REASSESSMENT
August 31, 2022

September 15, 2022 Meeting

Fund - 261

Department - Co. Assessor

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,141,948			1,141,948
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
2022 Property Tax	634,184			51.91%
Less Circuit Breaker Credit	<u>(47,726)</u>			
Total Property Taxes charged	586,458			56.13% 329,195
Miscellaneous	<u>54,567</u>			62.95% <u>34,349</u>
	641,025		Total Percentage of Collections	56.71% 363,544
TOTAL CASH & ESTIMATED REVENUES:	1,782,973		ACTUAL CASH YEAR TO DATE:	1,505,492
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	987,192			481,272
2021 Encumbrances	0			
Additional Appropriations	<u> </u>			<u> </u>
TOTAL BUDGETED APPROPRIATION	987,192		Percentage of Disbursements	48.75% 481,272
AMOUNT LEFT FOR APPROPRIATION	<u><u>795,781</u></u>		REMAINING CASH BALANCE YTD:	<u><u>1,024,220</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
Board of Health Fund
August 31, 2022

September 15, 2022 Meeting

Fund - 285

Department - Health

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	2,840,077		2,840,077
ESTIMATED REVENUES FOR 2022:		ACTUAL REVENUES TO DATE:	
		Percentage of Collections:	
2022 Property Tax	3,338,791		51.99%
Less Circuit Breaker Credit	<u>(251,264)</u>		
Total Property Taxes charged	3,087,527		56.22% 1,735,754
Miscellaneous	2,104,722		93.39% <u>1,965,643</u>
	<u>5,192,249</u>	Total Percentage of Collections	71.29% <u>3,701,398</u>
TOTAL CASH & ESTIMATED REVENUES:	8,032,326	ACTUAL CASH YEAR TO DATE:	6,541,475
ESTIMATED DISBURSEMENTS:		ACTUAL DISBURSEMENTS:	
2022 Budget	5,961,080		3,259,795
2021 Encumbrances	1,020		
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	5,962,100	Percentage of Disbursements	54.68% 3,259,795
AMOUNT LEFT FOR APPROPRIATION	<u><u>2,070,226</u></u>	REMAINING CASH BALANCE YTD:	<u><u>3,281,680</u></u>
FOR CONSIDERATION TODAY:			
APPROPRIATIONS			
UNAPPROPRIATIONS			

ALLEN COUNTY
FINANCIAL REPORT
Cumulative Capital Development
August 31, 2022

September 15, 2022 Meeting

Fund - 321

Dept - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	9,076,950		9,076,950
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
2022 Property Tax	3,394,748		53.19%
Less Circuit Breaker Credit	<u>(255,476)</u>		
Total Property Taxes charged	3,139,272	57.52%	1,805,583
Miscellaneous	311,684	83.99%	<u>261,785</u>
	<u>3,450,956</u>	Total Percentage of Collections	59.91% <u>2,067,368</u>
TOTAL CASH & ESTIMATED REVENUES:	12,527,906		ACTUAL CASH YEAR TO DATE: 11,144,318
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	7,197,994		3,084,946
2021 Encumbrances	3,186,716		
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	10,384,710	Percentage of Disbursements	29.71% 3,084,946
AMOUNT LEFT FOR APPROPRIATION	<u><u>2,143,196</u></u>		REMAINING CASH BALANCE YTD: <u><u>8,059,372</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT
LIT-Economic Development
August 31, 2022

September 15, 2022 Meeting

Fund - 329

Dept - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	19,102,199			19,102,199
ESTIMATED REVENUES FOR 2022:	—			
LIT-Economic Development Tax	11,955,897		75.68%	9,047,953
Miscellaneous (Commissioners)	300,000		181.53%	544,578
Federal/State Project Reimb-Highway	200,000		318.91%	637,816
	12,455,897		Total Percentage of Collections	82.13% 10,230,346
TOTAL CASH & ESTIMATED REVENUES:	31,558,096			ACTUAL CASH YEAR TO DATE: 29,332,544
ESTIMATED DISBURSEMENTS:				
2021 Budget, Encumbrances and Additional Appropriations:				
Highway (\$6,694,339 Beg Budget, \$6,003,428 PO's)	13,156,550		51.02%	6,711,977
Planning (\$336,533 Beg Budget, \$0 PO's)	336,533		64.63%	217,498
Commissioners (\$12,239,000 Beg Budget, \$3,923.364 PO's)	16,162,364		9.90%	1,599,801
	29,655,447		Percentage of Disbursements	28.76% 8,529,276
TOTAL BUDGETED APPROPRIATION	29,655,447			
AMOUNT LEFT FOR APPROPRIATION	1,902,649			REMAINING CASH BALANCE YTD: 20,803,269
 FOR CONSIDERATION TODAY:				
APPROPRIATIONS				
UNAPPROPRIATIONS				

ALLEN COUNTY
FINANCIAL REPORT
MAJOR BRIDGE FUND
August 31, 2022

September 15, 2022 Meeting

Fund - 340

Dept - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	5,434,583			5,434,583
ESTIMATED REVENUES FOR 2022:				
2022 Property Tax	4,178,152			53.48%
Less Circuit Breaker Credit	<u>(314,431)</u>			
Total Property Taxes charged	3,863,721			57.83% 2,234,534
Miscellaneous	<u>483,150</u>			117.16% <u>566,058</u>
	4,346,871			Total Percentage of Collections 64.43% 2,800,593
TOTAL CASH & ESTIMATED REVENUES:	9,781,454			ACTUAL CASH YEAR TO DATE: 8,235,176
ESTIMATED DISBURSEMENTS:				
2022 Budget	4,351,480			2,980,500
2021 Encumbrances	5,191,089			
Additional Appropriations	<u> </u>			<u> </u>
TOTAL BUDGETED APPROPRIATION	9,542,569			Percentage of Disbursements 31.23% 2,980,500
AMOUNT LEFT FOR APPROPRIATION	<u><u>238,885</u></u>			REMAINING CASH BALANCE YTD: <u><u>5,254,676</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
Rainy Day Fund
August 31, 2022

September 15, 2022 Meeting

Fund - 736

Department - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	14,867,433		14,867,433
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
Interest	60,000		106.73% 64,038
Highway project reimbursement	500,000		32.33% 161,628
Highway loan repayment	340,000		97.72% 332,233
	900,000		Total Percentage of Collections 61.99% 557,899
TOTAL CASH & ESTIMATED REVENUES:	15,767,433		ACTUAL CASH YEAR TO DATE: 15,425,333
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	-		
2021 Encumbrances	522,878		134,258
Additional Appropriations	-		
	522,878		Percentage of Disbursements 134,258
TOTAL BUDGETED APPROPRIATION	522,878		
Transfer from General Fund			Transfer from General Fund
AMOUNT LEFT FOR APPROPRIATION	15,244,555		REMAINING CASH BALANCE YTD: 15,291,075

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
 FINANCIAL REPORT FOR
ARP Coronavirus Local Rec
 August 31, 2022

September 15, 2022 **Meeting**

Fund - 975

Department - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	36,898,706		36,898,706
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
ARPA Funds	36,837,192		36,837,192
Interest	<u>400,000</u>		54.58% <u>218,314</u>
	37,237,192		Total Percentage of Collections
			99.51% 37,055,506
TOTAL ESTIMATED CASH:	74,135,898		ACTUAL CASH YEAR TO DATE:
			73,954,212
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget			
2021 Encumbrances	5,136,800		136,800
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	5,136,800		Percentage of Disbursements
			136,800
AMOUNT LEFT FOR APPROPRIATION	<u><u>68,999,098</u></u>		REMAINING CASH BALANCE YTD:
			<u><u>73,817,412</u></u>
FOR CONSIDERATION TODAY:			
APPROPRIATIONS	68,999,098		
UNAPPROPRIATIONS			



ECONOMIC
DEVELOPMENT

MEMORANDUM

TO: Allen County Council

FROM: Rachel S. Black

SUBJECT: September 15, 2022 Council Meeting

DATE: August 26, 2022

At the next meeting, the Council will have on its agenda the following items:

1. Consideration of a Resolution approving a Statement of Benefits (SB-1) for Brunswick Leisure Boat Company, LLC. The following documents are enclosed for your review prior to the meeting:
 - a. Resolution Approving SB-1
 - b. Tax Abatement Point System
 - c. Spreadsheet Indicating Taxes Paid and Taxes Saved
 - d. Formal Application Materials
 - e. Statement of Benefits Form

If you have any questions, please feel free to call me at 260-449-7607.

200 East Berry St., Suite 150, Fort Wayne, IN 46802



ALLENCOUNTY.US

RESOLUTION NO. 2022-09-15-01
ALLEN COUNTY COUNCIL
RESOLUTION APPROVING A STATEMENT OF BENEFITS
FOR BRUNSWICK LEISURE BOAT COMPANY, LLC

WHEREAS, the County of Allen has been requested by Brunswick Leisure Boat Company, LLC to find pursuant to I.C. 6-1.1-12.1 that the attached Statement of Benefits justifies a deduction in assessed value of real property and personal property; and,

WHEREAS, on December 16, 2004 the County Council of Allen County, Indiana, did adopt a Confirmatory Resolution for the designation of all real estate in unincorporated Allen County except that zoned RS, RSP-1, RSP-2, A-2, A-3, RSP-3, and MH as an Economic Revitalization Area (ERA # 135) pursuant to Allen County Council Resolution No. 2004-12-16-03 and amended by Resolution No. 2019-01-17-02 excluding zoning districts A3, R1, R2, R3, MHS or MHP under Allen County Zoning Map effective January 1, 2018; and,

WHEREAS, the project location is in an area zoned I2 (General Industrial) which is an eligible zoning district under Resolution No. 2019-01-17-02; and,

WHEREAS, 50 IAC 10-2-6 requires that when an Economic Revitalization Area has previously been designated and such designation has not expired, that the taxpayer shall submit a Statement of Benefits and the designating body shall review the Statement of Benefits to determine whether the totality of the benefits justify the deduction.

NOW, THEREFORE, BE IT RESOLVED, that after reviewing the Statement of Benefits the Council finds that a deduction should be allowed based upon the following findings:

1. That the estimate of the value of the redevelopment and the cost of the new equipment is reasonable for projects of that nature and equipment of that type; and,
2. That the estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the installation of new equipment and improvements to real estate; and,
3. That the estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the installation of new equipment and improvements to real estate; and,
4. That any other benefits about which information was requested are benefits that can be reasonably expected to result from the installation of new equipment and improvements to real estate; and,

5. That the totality of benefits is sufficient to justify the deduction; and,

BE IT ALSO RESOLVED, that based on the information provided in the Statement of Benefits, the Council authorizes ten (10) year tax abatement of personal property taxes and ten (10) year tax abatement of real property taxes in accordance with I.C. 6-1.1-12.1-4.

Schedule is as follows:

Real Property	Personal Property
Year 1 100%	Year 1 100%
Year 2 95%	Year 2 90%
Year 3 80%	Year 3 80%
Year 4 65%	Year 4 70%
Year 5 50%	Year 5 60%
Year 6 40%	Year 6 50%
Year 7 30%	Year 7 40%
Year 8 20%	Year 8 30%
Year 9 10%	Year 9 20%
Year 10 5%	Year 10 10%

BE IT ALSO RESOLVED, that Brunswick Leisure Boat Company, LLC is responsible for filing the actual tax abatement forms with the Allen County Auditor, located at the Rousseau Center each year in order to receive its deduction on real property and personal property.

BE IT ALSO RESOLVED, Brunswick Leisure Boat Company, LLC must provide the Allen County Auditor and the local designating body, at the time of filing the deduction, information showing the extent to which the company has been in compliance with the signed Statement of Benefits in accordance with I.C. 6-1.1-12.1-5.1.

BE IT ALSO RESOLVED, that Brunswick Leisure Boat Company, LLC, is willing to voluntarily contribute 5% of its savings received from the abatement to assist in funding future economic development projects.

BE IT ALSO RESOLVED, that if any part, parts, clause or portion of this Resolution shall be adjudged invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the validity or constitutionality of this Resolution as a whole or any other part, clause or portion of this Resolution.

BE IT FINALLY RESOLVED, that by adoption of this Resolution, the Allen County Council does approve the Statement of Benefits attached hereto and made a part hereof.

ADOPTED, this 15th day of September, 2022, by the County Council of Allen County, Indiana.

Kyle Kerley, President
Allen County Council

ATTEST:

Nick Jordan, Auditor
Allen County, Indiana

TAX ABATEMENT POINT SYSTEM

Real Property Abatements

Company: Brunswick Leisure Boat Company, LLC

	<u>Points Possible</u>	<u>Points Assigned</u>
I. Tax Base Benefits		
A. Total new investment in real property (both new structures and rehabilitation).		
\$3,500,000 or more	20	
\$650,000 to \$3,499,999	14	14
\$325,000 to \$649,999	10	
\$125,000 to \$324,999	6	
under \$125,000	3	
B. Investment per employee (both jobs created and retained).		
\$35,000 or more	15	
\$18,500 to \$34,999	12	
\$6,250 to \$18,499	9	
\$1,250 to \$6,249	6	6
less than \$1,250	3	
C. Local income taxes generated from jobs retained		
\$80,000 or more	5	5
\$30,000 to \$79,999	4	
\$10,000 to \$29,999	3	
\$5,000 to \$9,999	2	
less than \$5,000	1	
D. Local income taxes generated from jobs created (Double pts for start-up)		
\$30,000 or more	5	
\$10,000 to \$29,999	4	4
\$5,000 to \$9,999	3	
\$3,000 to \$4,999	2	
less than \$3,000	1	

		<u>Points Possible</u>	<u>Points Assigned</u>
II. Job Creation Benefits			
A.	Total number of jobs retained		
	over 250	10	10
	100 to 249	8	
	50 to 99	6	
	25 to 49	4	
	10 to 24	2	
	under 10	1	
B.	Total number of jobs created (Double pts for start-up)		
	over 100	10	
	50 to 99	8	
	25 to 49	6	6
	10 to 24	4	
	1 to 9	2	
C.	Eighty percent of the jobs created and/or retained are within the following salary range.		
	over \$47,999	25	25
	\$43,000 to \$47,999	20	
	\$38,000 to \$42,999	15	
	\$33,000 to \$37,999	10	
	\$28,000 to \$32,999	5	
	under \$28,000	0	

III. Economic Base

	<u>Points Possible</u>	<u>Points Assigned</u>
A. Estimated percent of business done outside Allen County		
Greater than 50%	3	<u>3</u>
Less than or equal to 50%	0	
B. Location quotient in designated Occupation Code (use Occupational group data that describes the majority function of the business)		
Greater than 1.0	2	<u>2</u>

IV. Benefits

A. Employee benefits package provided by Company.		
Comprehensive benefits	3	3
Some benefits provided	1	
No benefits provided	0	

V. Reciprocating Benefit

A. The applicant agrees to contribute a percentage of savings to tax abatement development fund.	2	2
B. The applicant does not agree to contribute to the tax abatement development fund.	0	

Totals

70 to 100 points	ten-year abatement
60 to 69 points	seven-year abatement
45 to 59 points	five-year abatement
30 to 44 points	three-year abatement

80

TAX ABATEMENT POINT SYSTEM

Personal Property Abatements

Company: Brunswick Leisure Boat Company, LLC

	<u>Points Possible</u>	<u>Points Assigned</u>
I. Tax Base Benefits		
A. Total new investment in new equipment		
\$6,250,000 or more	20	
\$1,250,000 to \$6,249,999	14	14
\$625,000 to \$1,249,999	10	
\$300,000 to \$624,999	6	
under \$300,000	3	
B. Investment per employee (both jobs created and retained).		
\$35,000 or more	15	
\$18,500 to \$34,999	10	
\$6,250 to \$18,499	7	
\$1,250 to \$6,249	4	4
less than \$1,250	2	
C. Local income taxes generated from jobs retained		
\$80,000 or more	5	5
\$30,000 to \$79,999	4	
\$10,000 to \$29,999	3	
\$5,000 to \$9,999	2	
less than \$5,000	1	
D. Local income taxes generated from jobs created (Double pts for start-up)		
\$30,000 or more	5	
\$10,000 to \$29,999	4	4
\$5,000 to \$9,999	3	
\$3,000 to \$4,999	2	
less than \$3,000	1	

		<u>Points Possible</u>	<u>Points Assigned</u>
II. Job Creation Benefits			
A.	Total number of jobs retained		
	over 250	10	10
	100 to 249	8	
	50 to 99	6	
	25 to 49	4	
	10 to 24	2	
	under 10	1	
B.	Total number of jobs created (Double pts for start-up)		
	over 100	10	
	50 to 99	8	
	25 to 49	6	6
	10 to 24	4	
	1 to 9	2	
C.	Eighty percent of the jobs created and/or retained are within the following salary range.		
	over \$47,999	25	25
	\$43,000 to \$47,999	20	
	\$38,000 to \$42,999	15	
	\$33,000 to \$37,999	10	
	\$28,000 to \$32,999	5	
	under \$28,000	0	

	<u>Points Possible</u>	<u>Points Assigned</u>
III. Economic Base		
A. Estimated percent of business done outside Allen County		
Greater than 50%	3	<u>3</u>
Less than or equal to 50%	0	
B. Location quotient in designated Occupation Code (use Occupational group data that describes the majority function of the business)	2	<u>2</u>
Greater than 1.0		

IV. Benefits

A. Employee benefits package provided by Company.		
Comprehensive benefits	3	3
Some benefits provided	1	
No benefits provided	0	

V. Reciprocating Benefit

A. The applicant agrees to contribute a percentage of savings to tax abatement development fund.	2	2
B. The applicant does not agree to contribute to the tax abatement development fund.	0	0

Totals

70 to 100 points	ten-year abatement
60 to 69 points	seven-year abatement
45 to 59 points	five-year abatement
30 to 44 points	three-year abatement

78

Tax Abatement Projection

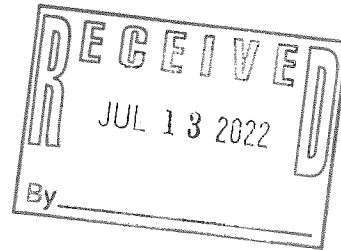
Ten Year Real Abatement for Brunswick Leisure Boat Company, LLC

TAX YEAR	INVESTMENT IN REAL PROPERTY	TRUE TAX VALUE	NET TAX RATE	% OF DEDUCTION	TRUE VALUE DEDUCTED	TRUE VALUE TAXED	TAXES DUE WITH DEDUCTION	TAXES DUE WITHOUT DEDUCTION	COMPANY SAVINGS
2024 PAY 2025	\$2,203,000	\$2,203,000	\$1.4628	100%	\$2,203,000	\$0	\$0	\$32,225	\$32,225
2025 PAY 2026		\$2,203,000	\$1.4628	95%	\$2,092,850	\$110,150	\$1,611	\$32,225	\$30,614
2026 PAY 2027		\$2,203,000	\$1.4628	80%	\$1,762,400	\$440,600	\$6,445	\$32,225	\$25,780
2027 PAY 2028		\$2,203,000	\$1.4628	65%	\$1,431,950	\$771,050	\$11,279	\$32,225	\$20,947
2028 PAY 2029		\$2,203,000	\$1.4628	50%	\$1,101,500	\$1,101,500	\$16,113	\$32,225	\$16,113
2029 PAY 2030		\$2,203,000	\$1.4628	40%	\$881,200	\$1,321,800	\$19,335	\$32,225	\$12,890
2030 PAY 2031		\$2,203,000	\$1.4628	30%	\$660,900	\$1,542,100	\$22,558	\$32,225	\$9,668
2031 PAY 2032		\$2,203,000	\$1.4628	20%	\$440,600	\$1,762,400	\$25,780	\$32,225	\$6,445
2032 PAY 2033		\$2,203,000	\$1.4628	10%	\$220,300	\$1,982,700	\$29,003	\$32,225	\$3,223
2033 PAY 2034		\$2,203,000	\$1.4628	5%	\$110,150	\$2,092,850	\$30,614	\$32,225	\$1,611
TOTALS							\$162,739	\$322,255	\$159,516

Tax Abatement Projection

Ten Year Equipment Abatement for Brunswick Leisure Boat Company, LLC

TAX YEAR	INVESTMENT IN PERSONAL PROPERTY	TRUE TAX VALUE	NET TAX RATE	% OF DEDUCTION	TRUE VALUE DEDUCTED	TRUE VALUE TAXED	TAXES DUE WITH DEDUCTION	TAXES DUE WITHOUT DEDUCTION	COMPANY SAVINGS
2024 PAY 2025	\$2,298,000	\$919,200	\$1.4628	100%	\$919,200	\$0	\$0	\$13,446	\$13,446
2025 PAY 2026		\$1,286,880	\$1.4628	90%	\$1,158,192	\$128,688	\$1,882	\$18,824	\$16,942
2026 PAY 2027		\$965,160	\$1.4628	80%	\$772,128	\$193,032	\$2,824	\$14,118	\$11,295
2027 PAY 2028		\$735,360	\$1.4628	70%	\$514,752	\$220,608	\$3,227	\$10,757	\$7,530
2028 PAY 2029		\$689,400	\$1.4628	60%	\$413,640	\$275,760	\$4,034	\$10,085	\$6,051
2029 PAY 2030		\$689,400	\$1.4628	50%	\$344,700	\$344,700	\$5,042	\$10,085	\$5,042
2030 PAY 2031		\$689,400	\$1.4628	40%	\$275,760	\$413,640	\$6,051	\$10,085	\$4,034
2031 PAY 2032		\$689,400	\$1.4628	30%	\$206,820	\$482,580	\$7,059	\$10,085	\$3,025
2032 PAY 2033		\$689,400	\$1.4628	20%	\$137,880	\$551,520	\$8,068	\$10,085	\$2,017
2033 PAY 2034		\$689,400	\$1.4628	10%	\$68,940	\$620,460	\$9,076	\$10,085	\$1,008
TOTALS							\$47,263	\$117,653	\$70,390



APPLICATION FOR APPROVAL OF A STATEMENT OF BENEFITS (SB-1)

APPLICATION IS FOR: (check either or both)

- X Real Estate Improvements (New Building, Addition, and/or Modification)
- X New Equipment (Manufacturing, Research and Development, Logistical Distribution, and/or Information Technology)

Please provide the amount invested for each category:

Total cost of real estate improvements:	<u>\$2,203,000</u>
Total cost of manufacturing equipment:	<u>\$2,298,000</u>
Total cost of research and development equipment:	_____
Total cost of logistical distribution equipment:	_____
Total cost of information technology equipment:	_____
Grand total cost of real estate improvements and equipment:	<u>\$4,501,000</u>

GENERAL INFORMATION

1. Real property taxpayer's name: Brunswick Leisure Boat Company, LLC
Personal property taxpayer's name: Brunswick Leisure Boat Company, LLC
(*Please make sure these names match the SB-1 state forms for tax purposes)
2. Address listed on tax bill: 1111 N Hadley Rd
3. Year Company was established: 1956
4. Name of Company to be designated, if applicable: N/A
5. Address of property where improvements will be made: 1111 N Hadley Rd
6. Parcel Identification Number of property: 02-11-01-100-003-000-038
7. Contact person/representative: Mike Miller

8. Telephone number: 260-434-3545
9. Mailing address of contact person: 1111 N Hadley Rd, Fort Wayne, IN 46804
10. E-mail address: mike.miller@brunswick.com
11. Do you plan to request state or local assistance to finance public improvements? No
12. What is the company's NAICS (North American Industrial Classification Code)? 336612
13. Indicate the nature of the company's business, in general: Harris pontoons was founded by Peter and Ernie Harris in 1956 and produced the worlds first pontoon boat in 1957. Harris has a long history of design and technology innovation in the growing pontoon segment. Harris has been a fixture of Fort Wayne Indiana since the beginning. Brunswick acquired Harris in 2005 to add this premium pontoon brand to an already robust portfolio of boat companies in the Brunswick Boat Group.
14. For "Office" and "Service" businesses, please indicate the percentage of clients/customers that are located within Allen County: N/A
15. Description of product or service to be offered at the project site: The project site is being built in order to provide build fiberglass rails for the higher end Harris pontoon boats.
16. Dollar amount of annual sales for each of the last three years:
- | | | |
|------|------|------|
| 2021 | 2020 | 2019 |
|------|------|------|
- Company confidential – Will provide public financial information as needed.
17. What is the percentage of clients/customers served that are located outside of Allen County?
100%
18. List the three largest customers, their locations, and amount of annual gross sales:
- | Customer | City / State | Annual Gross Sales |
|----------|--------------|--------------------|
|----------|--------------|--------------------|
- Company confidential – Will provide public financial information as needed.
19. List the three largest material suppliers, their locations, and amount of annual purchases:
- | Supplier | City / State | Gross Purchases |
|----------|--------------|-----------------|
|----------|--------------|-----------------|
- Company confidential – Will provide public financial information as needed.

20. Does the company's business include a retail component, meaning that goods or items are sold to the ultimate consumer for the consumer's use or consumption and not to a person for resale? No (If yes, continue below. If no, then skip to question 21.)

a. What percentage of floor space will be utilized for retail activities?

b. What percentage of sales are made to the ultimate consumer as defined above?

c. Provide the amount of sales tax collected in each of the last three years?

d. What percentage of business is from service calls? _____

21. Impact on existing businesses:

a. Will this project be in competition with existing local businesses? No

b. Will this project complement existing local business? No

c. Provide the names of who you consider to be your top three competitors:

REAL PROPERTY INFORMATION

Complete this section only if you are requesting a deduction from assessed value for real estate improvements.

22. Current use of the property:

a. How is the real estate presently used? We manufacture Harris and Cypress Cay pontoon boats in the main existing facility. We also keep inventory on the grounds and within the structure. The northeast corner of the parcel is used to keep the finished goods inventory.

b. What structures are on the property? The main structure is used to actually build the pontoons. The north end of the building is used to ship the pontoons to various dealerships.

c. What is (are) the general condition of structure(s)? The structure is in good working condition and does not require any major repairs at this time.

23. Describe the proposed improvements to the subject property: We plan to build an additional 17,000 sq ft of building space and installing a fiberglass line. Several suppliers who are producing our fiberglass parts decided to decline our business due to low volume and high complexity. Current supplier lead times are 3-4 weeks and the implementation of this project can reduce the lead time to 1 week.

24. Have Allen County building permits been filed for this project? Yes No

25. Projected Construction timeframe:

a. Construction start date: Approx. 08/01/22 b. Construction completion date: Approx. 04/30/23

26. Will this project require approval of a rezoning, plat, development plan, vacation, variance, special exception, or contingent use prior to the issuance of an Improvement Location Permit? No. If yes, list: _____

PERSONAL PROPERTY INFORMATION

Complete this section only if you are requesting a deduction from the assessed value of new manufacturing, research and development, logistical distribution, or information technology equipment.

27. Describe the purpose of the proposed equipment at the project site: The purpose of the equipment is to reduce lead times, improve quality and reduce costs for high quality rail for the premium pontoon lines.

28. Please provide a list of the equipment for which you are applying for a personal property abatement along with the expected life of the asset for purposes of depreciation (attach a separate sheet if necessary):

<u>Proposed Equipment (list individually)</u>	<u>Expected Life of Asset For Purpose of Depreciation</u>
See Attached	

29. Will any of the equipment listed above be classified as special tooling (as defined by regulation No. 16 and reported on Form 103-T) for property tax purposes? No

a. If yes, please indicate the total cost of special tooling: _____

30. Has any of the equipment for which you are seeking a designation been installed? No

31. Has any of the proposed equipment ever been used for any purpose in Indiana? No
If so, who was it purchased from: _____

32. Development time frame

a. Equipment purchase date: 11/30/22 b. Equipment installation date: 01/09/23

JOB CREATION AND RETENTION

Please be specific on job descriptions. When listing the occupation codes, please avoid using the “Major Occupational Groupings”(i.e. 11-000, 13-000, etc.) which are more general in nature. Instead, use specific occupation codes (11-1021, 13-1081, etc.) for each created and retained job. To fill out information on occupation and occupation code, use data available through Occupation Employment Statistics for Fort Wayne, IN Metropolitan and Nonmetropolitan Area at the following link:

http://www.bls.gov/oes/current/oes_23060.htm

33. Current **full-time** employment:

<i>Occupation</i>	<i>Occupation Code</i>	<i>Number Of Jobs</i>	<i>Average Salary</i>	<i>Salary Range</i>
Production Tech	51-9198	15	52,300	\$20-\$22.50
Assembly	51-9124	139	\$39,435.10	\$17.50-\$20.50
QA Tech	51-9198	20	\$64,683.20	\$19.50-\$22
Welders	51-4121	46	\$47,317.92	\$19.50-\$22.50
R&D/Warranty		10	\$58,988	\$18.50-\$21.00
Procurement	13-1020	23	\$92,802	\$80-\$125k
Material Expeditor	53-7062	21	\$46,310.10	\$19.50-\$22
Maintenance	49-9071	7	\$57,099.00	\$24-\$26.50
Supervisor	11-1021	9	\$70,369.00	\$65-\$75K
Training	13-1151	3	\$48,781.00	\$20-\$22.50
Human Resources	13-1071	4	\$69,509	\$55-\$90K
Engineering/Ops Mgmt	11-1021	21	\$93,435.50	\$75-120K
PD&E	11-9041	16	\$94,543.69	\$75-125K
Sales & Marketing	11-2022	5	\$99,202	\$95-125K
Customer Service	43-4051	8	\$57,208	\$40-50K
Finance	43-3031	9	\$93811	\$50-100K

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34. **Full-time** jobs to be created as a result of this project:

<i>Occupation</i>	<i>Occupation Code</i>	<i>Number Of Jobs</i>	<i>Average Salary</i>	<i>Salary Range</i>
Supervisor	11-1021	2	\$70k	65-75K
Buyer	13-1020	1		
Team Lead	51-1011	4	\$22.50	\$22.50-\$24
Production Technician	51-9198	3	\$20	\$20-\$22.50
Operators	51-9124	25	\$20	\$20-\$22.50
Material Handler	53-7062	3	\$18	\$18-\$20.50

35a. Please note any **temporary** positions:

<i>Occupation Current or created?</i>	<i>Occupation Code</i>	<i>Number Of Jobs</i>	<i>Average Salary</i>	<i>Salary Range</i>

35b. Please note any **part-time** positions:

<i>Occupation Current or created?</i>	<i>Occupation Code</i>	<i>Number Of Jobs</i>	<i>Average Salary</i>	<i>Salary Range</i>

36. Anticipated date for reaching employment level in Question 34: 12/31/24

37. Check all of the benefits listed below that the company provides to workers who have been employed for 6 months. The company must pay at least 70% of the benefit cost.

- Paid Vacation
 Health Insurance
 Uniforms
 Sick Leave
 Life Insurance
 Employee Training

- X Paid Holidays X Dental Insurance X Tuition Reimbursement
 Pension Plan X Vision Insurance
 X Other (Please List): Profit Sharing Plan

COMMUNITY BENEFITS

38. The Allen County Council began the Tax Abatement Development Fund in 1992 as a means to fund future economic development efforts which benefit expanding or new industries. The fund is being capitalized with voluntary contributions of either 10% or 5% of the tax savings realized by companies receiving tax abatement. Is the company willing to contribute a portion of its tax savings? (Please check one)

Yes: 10% X 5% No:

REQUIRED ATTACHMENTS

This application will not be considered complete unless signed and the items listed below are attached. Once the application is determined to be complete, then this project will be placed on the agenda of the Allen County Council.

- X 1) Application Fee (Make check payable to "Allen County Treasurer")
- X 2) Statement of Benefits (SB-1) Form(s) (Fill in pg 1 and sign)

There is a non-refundable filing fee of \$500 for either real estate improvements or new equipment. If filing for both real estate improvements and new equipment the fee is \$750. A fee may also be assessed if the applicant requests a waiver of non-compliance for failure to apply prior to obtaining building permits and/or installing equipment. The filing fee will be used to defray the costs incurred by Allen County in processing the application pursuant to I.C. 6-1.1-12.1-2(h). Please make the check payable to the **Allen County Treasurer** and include it with the application. Please send check, application, and applicable state forms to:

Department of Planning Services
 Attn: Rachel Black
 200 E Berry St / Suite 150
 Fort Wayne, IN 46802

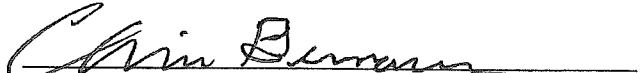
CERTIFICATION

Filing this application constitutes a request for approval of a Statement of Benefits (SB-1) only and does not constitute an automatic deduction of property taxes. I understand it is the responsibility of the applicant to file the appropriate abatement forms with the Allen County

Auditor and the Allen County Assessor if the SB-1 is approved. I certify that the taxpayer is not delinquent on any and/or all property tax due to taxing jurisdictions within Allen County, Indiana.

I hereby certify the information and representations of this application are true and complete and that neither an Improvement Location Permit nor a Structural Permit have been filed for construction of improvements, nor has equipment which is a part of this application been purchased and installed as of the date of the filing of this application.

I understand that I must file a correctly completed Compliance with Statement of Benefits Form (CF-1) demonstrating compliance with the community benefits described on the SB-1 form and that failure to demonstrate compliance on an annual basis may result in the termination of the tax abatement benefits authorized by the approval of the SB-1.


Signature of owner or authorized representative

Chris Bernauer, President
Printed name and title

Date 7-13-22



**STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS**

State Form 51767 (R6 / 10-14)

Prescribed by the Department of Local Government Finance

20 22 PAY 20 23

FORM SB-1 / Real Property

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):

- Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)
- Residentially distressed area (IC 6-1.1-12.1-4.1)

INSTRUCTIONS:

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body **BEFORE** the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
2. The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the initiation of the redevelopment or rehabilitation for which the person desires to claim a deduction.
3. To obtain a deduction, a Form 322/RE must be filed with the County Auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was mailed after April 10. A property owner who failed to file a deduction application within the prescribed deadline may file an application between March 1 and May 10 of a subsequent year.
4. A property owner who files for the deduction must provide the County Auditor and designating body with a Form CF-1/Real Property. The Form CF-1/Real Property should be attached to the Form 322/RE when the deduction is first claimed and then updated annually for each year the deduction is applicable. IC 6-1.1-12.1-5.1(b)
5. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/Real Property that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. IC 6-1.1-12.1-17

SECTION 1 TAXPAYER INFORMATION

Name of taxpayer Brunswick Leisure Boats, LLC		
Address of taxpayer (number and street, city, state, and ZIP code) 1111 Hadley Road, Fort Wayne, IN 46804		
Name of contact person Mike Miller	Telephone number (260) 434-3545	E-mail address mike.miller@brunswick.com

SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT

Name of designating body Allen County Common Council	Resolution number
Location of property 1111 Hadley Road, Fort Wayne, IN 46804	County Allen
Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary) We have a need to build a 17,000 sq. ft. building in order to install our new fiberglass production line. This building will have a concrete floor and be ventilated for the equipment.	DLGF taxing district number 038-Aoboite
	Estimated start date (month, day, year) 08/01/22
	Estimated completion date (month, day, year) 01/09/23

SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT

Current number	Salaries	Number retained	Salaries	Number additional	Salaries
356.00	\$19,038,000.00	356.00	\$19,038,000.00	38.00	\$1,584,000.00

SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT

	REAL ESTATE IMPROVEMENTS	
	COST	ASSESSED VALUE
Current values	6,483,000.00	
Plus estimated values of proposed project	2,203,000.00	
Less values of any property being replaced	0.00	
Net estimated values upon completion of project	8,686,000.00	

SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

Estimated solid waste converted (pounds) _____	Estimated hazardous waste converted (pounds) _____
Other benefits	

SECTION 6 TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative 	Date signed (month, day, year) 07/12/22
Printed name of authorized representative Chris Bernauer	Title President

FOR USE OF THE DESIGNATING BODY

We find that the applicant meets the general standards in the resolution adopted or to be adopted by this body. Said resolution, passed or to be passed under IC 6-1.1-12.1, provides for the following limitations:

- A. The designated area has been limited to a period of time not to exceed N/A calendar years* (*see below*). The date this designation expires is N/A.
- B. The type of deduction that is allowed in the designated area is limited to:
 1. Redevelopment or rehabilitation of real estate improvements Yes No
 2. Residentially distressed areas Yes No
- C. The amount of the deduction applicable is limited to \$ ALL.
- D. Other limitations or conditions (*specify*) None
- E. Number of years allowed: Year 1 Year 2 Year 3 Year 4 Year 5 (* see below)
 Year 6 Year 7 Year 8 Year 9 Year 10
- F. For a statement of benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17?
 Yes No
 If yes, attach a copy of the abatement schedule to this form.
 If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

We have also reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved (<i>signature and title of authorized member of designating body</i>)	Telephone number ()	Date signed (<i>month, day, year</i>)
Printed name of authorized member of designating body	Name of designating body	
Attested by (<i>signature and title of attester</i>)	Printed name of attester	

* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.

- A. For residentially distressed areas where the Form SB-1/Real Property was approved prior to July 1, 2013, the deductions established in IC 6-1.1-12.1-4.1 remain in effect. The deduction period may not exceed five (5) years. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. The deduction period may not exceed ten (10) years. (See IC 6-1.1-12.1-17 below.)
- B. For the redevelopment or rehabilitation of real property where the Form SB-1/Real Property was approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. For a Form SB-1/Real Property that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. (See IC 6-1.1-12.1-17 below.)

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
 - (2) The number of new full-time equivalent jobs created.
 - (3) The average wage of the new employees compared to the state minimum wage.
 - (4) The infrastructure requirements for the taxpayer's investment.
- (b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.
- (c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.



**STATEMENT OF BENEFITS
PERSONAL PROPERTY**

State Form 51764 (R4 / 11-15)

Prescribed by the Department of Local Government Finance

FORM SB-1 / PP

PRIVACY NOTICE
Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

INSTRUCTIONS

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
- The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
- To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
- Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
- For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

SECTION 1 TAXPAYER INFORMATION										
Name of taxpayer Brunswick Leisure Boats, LLC					Name of contact person Mike Miller					
Address of taxpayer (number and street, city, state, and ZIP code) 1111 Hadley Road, Fort Wayne, IN 46804							Telephone number (260) 434-3545			
SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT										
Name of designating body Allen County Common Council							Resolution number (s)			
Location of property 1111 Hadley Road, Fort Wayne, IN 46804					County Allen		DLGF taxing district number 038 - Aboite			
Description of manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment. (Use additional sheets if necessary.) The equipment for the fiberglass project will consist of an air compressor, drier, gel Booth, gel pump, gun, agitator, portable chop unit, 1 ton hoist, booth, ventilation, 2 air makeup units, 3 dust control units, carts and shelving.					ESTIMATED					
							START DATE		COMPLETION DATE	
					Manufacturing Equipment		01/10/2023		04/30/2023	
					R & D Equipment					
					Logist Dist Equipment					
IT Equipment										
SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT										
Current number 356		Salaries 19,038,000		Number retained 356		Salaries 19,038,000		Number additional 38		Salaries 1,584,000
SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT										
NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.			MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT	
			COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Current values			4,281,000							
Plus estimated values of proposed project			2,298,000							
Less values of any property being replaced			0							
Net estimated values upon completion of project			6,579,000							
SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER										
Estimated solid waste converted (pounds) N/A					Estimated hazardous waste converted (pounds) N/A					
Other benefits:										
SECTION 6 TAXPAYER CERTIFICATION										
I hereby certify that the representations in this statement are true.										
Signature of authorized representative <i>Chris Bernauer</i>							Date signed (month, day, year) 07/13/22			
Printed name of authorized representative Chris Bernauer					Title President					

FOR USE OF THE DESIGNATING BODY

We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2.

A. The designated area has been limited to a period of time not to exceed N/A calendar years * (see below). The date this designation expires is N/A . *NOTE: This question addresses whether the resolution contains an expiration date for the designated area.*

B. The type of deduction that is allowed in the designated area is limited to:

1. Installation of new manufacturing equipment;	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Enhanced Abatement per IC 6-1.1-12.1-18 <i>Check box if an enhanced abatement was approved for one or more of these types.</i>
2. Installation of new research and development equipment;	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
3. Installation of new logistical distribution equipment.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
4. Installation of new information technology equipment;	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	

C. The amount of deduction applicable to new manufacturing equipment is limited to \$ AM cost with an assessed value of \$ / . (One or both lines may be filled out to establish a limit, if desired.)

D. The amount of deduction applicable to new research and development equipment is limited to \$ / cost with an assessed value of \$ / . (One or both lines may be filled out to establish a limit, if desired.)

E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ / cost with an assessed value of \$ / . (One or both lines may be filled out to establish a limit, if desired.)

F. The amount of deduction applicable to new information technology equipment is limited to \$ / cost with an assessed value of \$ / . (One or both lines may be filled out to establish a limit, if desired.)

G. Other limitations or conditions (specify) None

H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction is allowed for:

<input type="checkbox"/> Year 1	<input type="checkbox"/> Year 2	<input type="checkbox"/> Year 3	<input type="checkbox"/> Year 4	<input type="checkbox"/> Year 5	<input type="checkbox"/> Enhanced Abatement per IC 6-1.1-12.1-18 Number of years approved: <u> </u> (Enter one to twenty (1-20) years; may not exceed twenty (20) years.)
<input type="checkbox"/> Year 6	<input type="checkbox"/> Year 7	<input type="checkbox"/> Year 8	<input type="checkbox"/> Year 9	<input checked="" type="checkbox"/> Year 10	

I. For a Statement of Benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17? Yes No
If yes, attach a copy of the abatement schedule to this form.
If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved by: (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Printed name of authorized member of designating body	Name of designating body	
Attested by: (signature and title of attester)	Printed name of attester	

* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

- (1) The total amount of the taxpayer's investment in real and personal property.
- (2) The number of new full-time equivalent jobs created.
- (3) The average wage of the new employees compared to the state minimum wage.
- (4) The infrastructure requirements for the taxpayer's investment.

(b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.

(c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Wayne Twp Assessor. All Wayne Twp Assessor Funds-1601-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Real Estate Records	13.89	OSS 3/2 to 4/2	\$ 35,693.00
Deputy/Pers Prop & Sales Deputy	&13.95		\$ 40,094.00
			37.5 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Wayne Twp Assessor are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Wayne Twp Assessor. All Wayne Twp Assessor Funds-1601-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Bus Pers Prop Deputy/	13.91	OSS 4/2 to 5/2	\$ 40,094.00
Senior Pers Prop & Sales			\$ 43,581.00
Deputy			37.5 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Wayne Twp Assessor are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of DPS
All DPS Funds-3701-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Land Use Permit	14.08 &	OSS 4/2 to 5/2	\$ 42,767.00
Specialist	14.10		\$ 46,487.00

40 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of DPS are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

_____	_____
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_____	_____

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of DP
All DPS Funds-3701-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Asst Office Mgr/Land	14.43	OSS 5/2	\$ 46,487.00
Use Permit Specialist			\$ -
			40 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of DPS are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Salary Ordinance
2022**

Consideration of a salary ordinance establishing the pay for an employee within the budget of DPS. All DPS Funds-3701-419-

Title	Approp	Classification	Salary
Land Use Permit Specialist	New	OSS 5/2	\$ 46,487.00 40 hrs/wk Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of DPS are established as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Salary Ordinance
2022**

Consideration of a salary ordinance establishing the pay for an employee within the budget of DPS. All DPS Funds-3701-419-

Title	Approp	Classification	Salary
Assoc Land Use Planner- BZA	New	PAT 4/2	\$ 56,827.00 40 hrs/wk Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of DPS are established as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

_____	_____
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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Salary Ordinance
2022**

Consideration of a salary ordinance establishing the pay for an employee within the budget of DPS. All DPS Funds-3701-419-

Title	Approp	Classification	Salary
Assoc Land Use Planner- Special Projects	New	PAT 4/2	\$ 56,827.00 40 hrs/wk Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of DPS are established as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of YSC
All YSC Funds-5401-444-

Title	Classification	Salary
From/To	From/To	From/To
Youth Care Worker & Transportation Officer	See attached POLE 2 to POLE 3 list	\$ 41,875.00 \$ 47,051.00
		40 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of YSC are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

YSC Salary Reclass-9.15.22

Line	Title	Hrs	Current	New
13.12	YOUTH CARE WORKER	40	POLE 2/7	POLE 3 at current longevity step
13.13	YOUTH CARE WORKER	40	POLE 2/7	POLE 3 at current longevity step
13.14	YOUTH CARE WORKER	40	POLE 2/7	POLE 3 at current longevity step
13.15	YOUTH CARE WORKER	40	POLE 2/5	POLE 3 at current longevity step
13.16	YOUTH CARE WORKER	40	POLE 2/2	POLE 3 at current longevity step
13.17	YOUTH CARE WORKER	40	POLE 2/3	POLE 3 at current longevity step
13.18	YOUTH CARE WORKER	40	POLE 2/3	POLE 3 at current longevity step
13.19	YOUTH CARE WORKER	40	POLE 2/4	POLE 3 at current longevity step
13.20	YOUTH CARE WORKER	40	POLE 2/5	POLE 3 at current longevity step
13.21	YOUTH CARE WORKER	40	POLE 2/3	POLE 3 at current longevity step
13.22	YOUTH CARE WORKER	40	POLE 2/4	POLE 3 at current longevity step
13.23	YOUTH CARE WORKER	40	POLE 2/6	POLE 3 at current longevity step
13.24	YOUTH CARE WORKER	40	POLE 2/3	POLE 3 at current longevity step
13.25	YOUTH CARE WORKER	40	POLE 2/2	POLE 3 at current longevity step
13.26	TRANSPORTATION OFFICER	40	POLE 2/7	POLE 3 at current longevity step
13.27	YOUTH CARE WORKER	40	POLE 2/4	POLE 3 at current longevity step
13.28	YOUTH CARE WORKER	40	POLE 2/6	POLE 3 at current longevity step
13.31	YOUTH CARE WORKER	40	POLE 2/4	POLE 3 at current longevity step
13.32	TRANSPORTATION OFFICER	40	POLE 2/7	POLE 3 at current longevity step
13.34	YOUTH CARE WORKER	40	POLE 2/6	POLE 3 at current longevity step

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of AC.
All ACJC Funds-5501-421-

Title	Classification	Salary
From/To	From/To	From/To
Youth Care Worker & Transportation Officer	See attached POLE 2 to POLE 3 list	\$ 41,875.00 \$ 47,051.00
		40 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of ACJC are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

ACJC Salary Reclass-9.15.22

15.50	YOUTH CARE WORKER	40 POLE 2/7	POLE 3 at current longevity step
15.59	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.60	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.61	YOUTH CARE WORKER	40 POLE 2/5	POLE 3 at current longevity step
15.62	YOUTH CARE WORKER	40 POLE 2/4	POLE 4 at current longevity step
15.63	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.64	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
15.65	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.66	YOUTH CARE WORKER	40 POLE 2/5	POLE 3 at current longevity step
15.67	YOUTH CARE WORKER	40 POLE 2/7	POLE 3 at current longevity step
15.68	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.69	YOUTH CARE WORKER	40 POLE 2/6	POLE 3 at current longevity step
15.70	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.71	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.72	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.73	YOUTH CARE WORKER	40 POLE 2/6	POLE 3 at current longevity step
15.74	YOUTH CARE WORKER	40 POLE 2/6	POLE 3 at current longevity step
15.76	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.77	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.78	YOUTH CARE WORKER	40 POLE 2/5	POLE 3 at current longevity step
15.79	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
15.80	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
15.82	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.83	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.84	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
15.85	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.86	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.89	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.90	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
15.91	TRANSPORTATION OFFICER	40 POLE 2/6	POLE 3 at current longevity step
15.94	YOUTH CARE WORKER	40 POLE 2/7	POLE 3 at current longevity step
15.98	YOUTH CARE WORKER	40 POLE 2/7	POLE 3 at current longevity step
16.04	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
16.06	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
17.06	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
17.53	YOUTH CARE WORKER	40 POLE 2/6	POLE 3 at current longevity step
17.54	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
17.55	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
17.57	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
17.58	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
17.59	YOUTH CARE WORKER	40 POLE 2/2	POLE 3 at current longevity step
17.60	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
17.61	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step
17.62	YOUTH CARE WORKER	40 POLE 2/4	POLE 3 at current longevity step
17.64	YOUTH CARE WORKER	40 POLE 2/3	POLE 3 at current longevity step

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of AC.
All ACJC Funds-5501-421-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Youth Care	15.62	POLE 2 to POLE 4	\$ 41,875.00
Worker/Shift Leader			\$ 52,697.00
			40 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of ACJC are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Circ
All Circuit Ct Funds-6101-412-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Finance Coordinator/	17.63	PAT 4/2 to PAT 5/2	\$ 53,275.00
Finance Director			\$ 58,603.00
			37.5 hrs/wk; Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Circuit Ct are amended as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Salary Ordinance
2022**

Consideration of a salary ordinance establishing the pay for an employee within the budget of Circuit Ct. All Circuit Ct Funds-6101-412-

Title	Approp	Classification	Salary
Ct Reporter	New	PAT 3	\$ 46,350.00
			37.5 hrs/wk Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Circuit Ct are established as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Circ
All Circuit Ct Funds-6101-412-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Law Clerk/ Law Clerk-	17.96	Spec Occ	\$ 63,654.00
Asst Ct Administrator			\$ 83,350.00
			37.5 hrs/wk; Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Circuit Ct are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

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Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Circ
All Circuit Ct Funds-6101-412-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Ct Administrator	17.64	Spec Occ	\$ 84,460.00
			\$ 90,750.00
			37.5 hrs/wk; Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Circuit Ct are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 15th DAY OF SEPTEMBER 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio