

**ALLEN COUNTY COUNCIL MEETING AGENDA
THURSDAY, MARCH 17, 2022
8:30 AM**

CALL TO ORDER: PRESIDENT, KYLE KERLEY

ADOPTION OF THE AGENDA

APPROVAL OF MINUTES: February 17, 2022

FINANCIAL REPORT: AUDITOR, NICK JORDAN

TOTAL APPROPRIATIONS REQUESTED IN THE GENERAL FUND: \$0

TOTAL APPROPRIATIONS REQUESTED IN OTHER FUNDS: \$135,000

PUBLIC COMMENT

DRUG AND ALCOHOL CONSORTIUM (DAC)

APPROPRIATION WITHIN DRUG FREE COMMUNITY FUND 745:

745-0204-415.31-45	Program Grants	\$135,000
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DEPARTMENT 08 - PROSECUTOR

Requesting permission to apply for a continuation of the VOCA Grant through ICJI

DEPARTMENT 09 - COUNTY ASSESSOR

- 1) Consideration of a salary ordinance reclassifying two(2) GIS Assessment Techs from PAT III/2 \$46,350 to PAT IV/2 \$53,275; 37.5 hrs/wk; non-exempt
- 2) Consideration of a salary ordinance establishing a Personal Property Team Leader at PAT V/2; \$58,603; 37.5 hrs/wk; Exempt
- 3) Consideration of a salary ordinance reclassifying two(2) Sr Assessment Team Leaders and a Commercial Property Team Leader from Non-exempt to Exempt

DEPARTMENT 55 - ACJC

TRANSFER WITHIN JDAI GRANT FUND 223:

FROM:

1) 223-5501-421.33-03	Promotional Expense	\$8,771
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TO:

2) 223-5501-421.29-04	Incentive Supplies	\$8,771
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DISCUSSION AND OTHER BUSINESS TO COME BEFORE COUNCIL:

RECENT and/or UPCOMING MEETINGS:

LIAISON REPORTS:

Approval to waive the second reading on any matter approved today for which it may be deemed necessary for the County Council meeting of March 17, 2022.

The next County Council regular meeting will be held at 8:30 am Thursday, April 21, 2022 in the Chambers room of Citizens Square

Allen County does not discriminate because of disability in the admission to, or treatment or employment in, its programs or activities. The Human Resources Director has been designated to coordinate compliance with nondiscrimination requirements contained in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided therein, and Allen County's ADA policy is available from the ADA Coordinator. Suggestions on how the County can better meet the needs of persons with disabilities may be submitted to the ADA Coordinator at: Human Resources Department 200 E. Berry Street, Suite 380, Fort Wayne, In. 46802 or by phone at (260)449-7217.

ALLEN COUNTY
FINANCIAL REPORT FOR
COUNTY GENERAL FUND
February 28, 2022

March 17, 2022

Meeting

Fund - 100

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	55,516,069			55,516,069
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
2022 Property Tax	77,874,032			0.00%
Less Circuit Breaker Credit	<u>(5,860,497)</u>			
Total Property Taxes charged	72,013,535			0.00%
Miscellaneous	<u>45,204,506</u>			14.12% <u>6,384,810</u>
	117,218,041		Total Percentage of Collections	5.45% 6,384,810
TOTAL CASH & ESTIMATED REVENUES:	<u>172,734,110</u>		ACTUAL CASH YEAR TO DATE:	<u>61,900,879</u>
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	121,689,975			18,960,680
2021 Encumbrances	2,883,413			
Additional Appropriations	<u>359,945</u>			
TOTAL BUDGETED APPROPRIATION	<u>124,933,333</u>		Percentage of Disbursements	15.18% <u>18,960,680</u>
Replenish Cash Reserve	(6,000,000)			
AMOUNT LEFT FOR APPROPRIATION	<u><u>41,800,777</u></u>		ACTUAL CASH BALANCE YTD:	<u><u>42,940,199</u></u>
FOR CONSIDERATION TODAY:				
APPROPRIATIONS				

County General Miscellaneous Revenue Explanations

February 28, 2022

16.66% of Year Elapsed

Revenue Source	Annual Estimate	Percent	Actual	Explanation
OTHER TAXES:				
Financial Institutions Tax	566,500	0.00%	0	Two equal installments June and December.
Vehicle License Excise Tax	5,534,760	0.00%	0	Distributed April, June, October & December
Local Income Tax	20,096,935	15.53%	3,120,770	Distributed monthly
Commercial Vehicle Excise Tax	410,000	0.00%	0	Two equal installments May and December.
Riverboat Wagering Tax Rev	441,311	0.00%	0	Full year distribution received in August.
INTERGOVERNMENTAL REVENUES:				
Indirect Costs - Child Support	600,000	28.51%	171,060	Received Quarterly
Emerg Prep/Civil Def-Fed Match	75,000	0.00%	0	Received 1x per yr
Care of Federal Prisoners	3,000,000	8.86%	265,924	Varies monthly depending on prisoners
ACJC/Trans Child Care	190,000	36.09%	68,576	Per Diem fees received monthly, except out-of-county contracts pay full year in first quarter
Youth Serv/Regular Child Care	1,700,000	23.27%	395,579	Varies monthly depending on youth housed
Liquor Excise Tax Dist-ABC	20,000	35.07%	7,013	Two Distributions per year
Public Defender/Capital Case	1,775,000	26.16%	464,309	Received Quarterly
Examination of Records	0		0	Two Distributions per year
SSI Payments	25,000	7.20%	1,800	Receive monthly from Social Security Admin
LICENSES AND PERMITS:				
Department of Planning	825,000	25.46%	210,018	Collections deposited monthly
Building Department	2,200,000	24.14%	531,034	Collections deposited monthly
Cable Franchise License Fees	390,000	24.33%	94,887	Paid Quarterly from Cable Vendors
CHARGES FOR SERVICES:				
Treasurer	175,000	34.44%	60,276	Tax Sale Fees receipted with December Settlement
Recorder	900,000	21.34%	192,030	Collections deposited monthly
Sheriff	1,100,000	6.87%	75,621	Made up of different fees, including tax warrants at 2/28 \$28,735.02 .
Surveyor	175,000	23.56%	41,229	Summer months usually yield higher collections
Coroner	30,000	24.75%	7,425	
Auditor	5,000	11.68%	584	Copy, Notary, Payroll Processing fees and Ineligible Deductions Fund annual transfer of unused balance in the amount of \$0 from 2019

County General Miscellaneous Revenue Explanations

February 28, 2022

16.66% of Year Elapsed

Revenue Source	Annual Estimate	Percent	Actual	Explanation
Data Processing	65,000	44.46%	28,902	Data file fees monthly / Joint Permit Brd 50% reimb from City of Ft Wayne
N.I.R.C.C.	900,000	2.91%	26,171	Reimbursed from Feds as it is spent and invoiced
Clerk	900,000	12.91%	116,166	Collections deposited monthly
MISCELLANEOUS REVENUE:				
Child Support Exp Budget Reimb	1,290,000	18.67%	240,812	Reimbursed from State as it is spent and invoiced
Reimbursements/Refunds	15,000	0.13%	20	Miscellaneous Reimbursements, i.e. Commissary part-time salaries
Interest	1,000,000	6.64%	66,354	Received monthly
Rental of County Property	250,000	17.44%	43,607	Received monthly.
Co. Misc. - Non-identified Rev	100,000	16.83%	16,831	Miscellaneous one time revenue
OTHER FINANCING SOURCES:				
Sale of Real & Personal Property	50,000	49.87%	24,936	Proceeds from sale of county owned property
Unclaimed Surplus Tax	200,000	56.44%	112,876	Unclaimed Surplus is moved to General Fund in December of each year. TS Surplus done in Jan
Property Tax Refund Reimb	200,000	0.00%		County is reimbursed from units at Settlement for tax refunds paid throughout the year.
TOTAL	45,204,506	14.12%	6,384,810	
Less Property Tax Refunds				Eliminate refunds above the estimated revenue to calculate a more accurate picture of collection rate.
Total Miscellaneous Collections	45,204,506	14.12%	6,384,810	

ALLEN COUNTY
 FINANCIAL REPORT FOR
LIT Public Safety-County Share
 February 28, 2022

March 17, 2022 **Meeting**

Fund - 120

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,415,932			1,415,932
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
COIT Public Safety distributive shares	4,016,114		15.55%	624,700
Miscellaneous				
	<hr/>			<hr/>
	4,016,114	Total Percentage of Collections	15.55%	624,700
TOTAL CASH & ESTIMATED REVENUES:	5,432,046	ACTUAL CASH YEAR TO DATE:		2,040,632
ESTIMATED DISBURSEMENTS:		ACTUAL DISBURSEMENTS:		
2022 Budget	3,422,671			0
2021 Encumbrances	0			
Additional Appropriations				
	<hr/>			<hr/>
TOTAL BUDGETED APPROPRIATION	3,422,671	Percentage of Disbursements	0.00%	0
AMOUNT LEFT FOR APPROPRIATION	<u><u>2,009,375</u></u>	ACTUAL CASH BALANCE YTD:		<u><u>2,040,632</u></u>
FOR CONSIDERATION TODAY:				
APPROPRIATIONS				

ALLEN COUNTY
FINANCIAL REPORT
HIGHWAY FUND
February 28, 2022

March 17, 2022 **Meeting**

Fund - 250

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	10,012,355		10,012,355
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
SUR/Wheel Tax Distribution	3,031,037		10.66% 323,099
Highway Fees	845,000		8.92% 75,398
MVH State Distribution	10,045,497		19.41% 1,950,016
Miscellaneous/Other	<u>140,000</u>		7.71% <u>10,790</u>
	14,061,534		Total Percentage of Collections 16.78% 2,359,303
TOTAL CASH & ESTIMATED REVENUES:	24,073,889		ACTUAL CASH YEAR TO DATE: 12,371,658
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	14,537,797		2,021,151
2021 Encumbrances	5,202,990		
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	19,740,787		Percentage of Disbursements 10.24% 2,021,151
AMOUNT LEFT FOR APPROPRIATION	<u><u>4,333,102</u></u>		REMAINING CASH BALANCE YTD: <u><u>10,350,507</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
 FINANCIAL REPORT FOR
Sur/Wheel Tax Bridge Fund
 February 28, 2022

March 17, 2022 **Meeting**

Fund - 252

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,343,971			1,343,971
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
Interlocal Agreements	198,404		16.67%	33,067
Miscellaneous	4,800			765
	203,204		Total Percentage of Collections	33,833
			16.65%	
TOTAL ESTIMATED CASH:	1,547,175		ACTUAL CASH YEAR TO DATE:	1,377,804
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	203,403			700
2021 Encumbrances	1,273,894			
Additional Appropriations				
	1,477,297		Percentage of Disbursements	700
TOTAL BUDGETED APPROPRIATION	1,477,297			0.05%
AMOUNT LEFT FOR APPROPRIATION	69,878		REMAINING CASH BALANCE YTD:	1,377,104

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT
LOCAL ROAD AND STREET
February 28, 2022

March 17, 2022

Meeting

Fund - 255

Department - Highway

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	2,174,651		2,174,651
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
LRS Distributions	2,599,691		19.34% 502,672
Federal Reimb/Misc	<u> </u>		<u>206,336</u>
	2,599,691		Total Percentage of Collections 27.27% 709,008
TOTAL ESTIMATED CASH:	4,774,342		ACTUAL CASH YEAR TO DATE: 2,883,659
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	2,599,691		453,027
2021 Encumbrances	302,337		
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	2,902,028		Percentage of Disbursements 15.61% 453,027
AMOUNT LEFT FOR APPROPRIATION	<u><u>1,872,314</u></u>		REMAINING CASH BALANCE YTD: <u><u>2,430,632</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
REASSESSMENT
February 28, 2022

March 17, 2022 **Meeting**

Fund - 261

Department - Co. Assessor

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	1,141,948			1,141,948
ESTIMATED REVENUES FOR 2022:				ACTUAL REVENUES TO DATE:
				Percentage of Collections:
2022 Property Tax	634,184			0.00%
Less Circuit Breaker Credit	<u>(47,726)</u>			
Total Property Taxes charged	586,458			0.00%
Miscellaneous	<u>54,567</u>			1.17% <u>637</u>
	641,025			Total Percentage of Collections
				0.10% 637
TOTAL CASH & ESTIMATED REVENUES:	1,782,973			ACTUAL CASH YEAR TO DATE:
				1,142,585
ESTIMATED DISBURSEMENTS:				ACTUAL DISBURSEMENTS:
2022 Budget	987,192			91,337
2021 Encumbrances	0			
Additional Appropriations	<u> </u>			<u> </u>
TOTAL BUDGETED APPROPRIATION	987,192			Percentage of Disbursements
				9.25% 91,337
AMOUNT LEFT FOR APPROPRIATION	<u><u>795,781</u></u>			REMAINING CASH BALANCE YTD:
				<u><u>1,051,248</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
Board of Health Fund
February 28, 2022

March 17, 2022 Meeting

Fund - 285

Department - Health

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	2,840,077		2,840,077	
ESTIMATED REVENUES FOR 2022:				ACTUAL REVENUES TO DATE:
				Percentage of Collections:
2022 Property Tax	3,338,791			0.00%
Less Circuit Breaker Credit	<u>(251,264)</u>			
Total Property Taxes charged	3,087,527			0.00%
Miscellaneous	2,104,722			14.76% <u>310,668</u>
	<u>5,192,249</u>			Total Percentage of Collections 5.98% <u>310,668</u>
TOTAL CASH & ESTIMATED REVENUES:	8,032,326			ACTUAL CASH YEAR TO DATE: 3,150,746
ESTIMATED DISBURSEMENTS:				ACTUAL DISBURSEMENTS:
2022 Budget	5,961,080			775,874
2021 Encumbrances	1,020			
Additional Appropriations	<u> </u>			<u> </u>
TOTAL BUDGETED APPROPRIATION	5,962,100			Percentage of Disbursements 13.01% <u>775,874</u>
AMOUNT LEFT FOR APPROPRIATION	<u><u>2,070,226</u></u>			REMAINING CASH BALANCE YTD: <u><u>2,374,872</u></u>
FOR CONSIDERATION TODAY:				
APPROPRIATIONS				
UNAPPROPRIATIONS				

ALLEN COUNTY
FINANCIAL REPORT
Cumulative Capital Development
February 28, 2022

March 17, 2022 Meeting

Fund - 321

Dept - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	9,076,950		9,076,950
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
2022 Property Tax	3,394,748		Percentage of Collections: 0.00%
Less Circuit Breaker Credit	<u>(255,476)</u>		
Total Property Taxes charged	3,139,272		0.00%
Miscellaneous	311,684		20.79% 64,805
	<u>3,450,956</u>		Total Percentage of Collections 1.88% 64,805
TOTAL CASH & ESTIMATED REVENUES:	12,527,906		ACTUAL CASH YEAR TO DATE: 9,141,755
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	7,197,994		714,054
2021 Encumbrances	3,186,716		
Additional Appropriations	<u> </u>		<u> </u>
TOTAL BUDGETED APPROPRIATION	10,384,710		Percentage of Disbursements 6.88% 714,054
AMOUNT LEFT FOR APPROPRIATION	<u><u>2,143,196</u></u>		REMAINING CASH BALANCE YTD: <u><u>8,427,700</u></u>

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT
LIT-Economic Development
February 28, 2022

March 17, 2022

Meeting

Fund - 329

Dept - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	19,102,199			19,102,199
ESTIMATED REVENUES FOR 2022:	—			ACTUAL REVENUES TO DATE:
				Percentage of Collections:
LIT-Economic Development Tax	11,955,897		16.39%	1,959,074
Miscellaneous (Commissioners)	300,000		75.91%	227,729
Federal/State Project Reimb-Highway	200,000		46.32%	92,642
	12,455,897		Total Percentage of Collections	18.30% 2,279,445
TOTAL CASH & ESTIMATED REVENUES:	31,558,096			ACTUAL CASH YEAR TO DATE: 21,381,643
ESTIMATED DISBURSEMENTS:				ACTUAL DISBURSEMENTS:
2021 Budget, Encumbrances and Additional Appropriations:				
Highway (\$6,694,339 Beg Budget, \$6,003,428 PO's)	12,802,626		15.11%	1,934,145
Planning (\$336,533 Beg Budget, \$0 PO's)	336,533		15.29%	51,445
Commissioners (\$12,239,000 Beg Budget, \$3,923.364 PO's)	16,162,364		3.77%	609,212
TOTAL BUDGETED APPROPRIATION	29,301,523		Percentage of Disbursements	8.86% 2,594,801
AMOUNT LEFT FOR APPROPRIATION	2,256,573			REMAINING CASH BALANCE YTD: <u>18,786,843</u>
FOR CONSIDERATION TODAY:				
APPROPRIATIONS				
UNAPPROPRIATIONS				

ALLEN COUNTY
FINANCIAL REPORT
MAJOR BRIDGE FUND
February 28, 2022

March 17, 2022 Meeting

Fund - 340

Dept - Highway

ESTIMATE

ACTUAL

CASH BALANCE AT 1/1/22 5,434,583

5,434,583

ESTIMATED REVENUES FOR 2022:

ACTUAL REVENUES TO DATE:

2022 Property Tax 4,178,152
Less Circuit Breaker Credit (314,431)
Total Property Taxes charged 3,863,721
Miscellaneous 483,150
4,346,871

Percentage of Collections: 0.00%

0.00%
4.21% 20,327
Total Percentage of Collections 0.47% 20,327

TOTAL CASH & ESTIMATED REVENUES: 9,781,454

ACTUAL CASH YEAR TO DATE: 5,454,910

ESTIMATED DISBURSEMENTS:

ACTUAL DISBURSEMENTS:

2022 Budget 4,351,480
2021 Encumbrances 5,191,089
Additional Appropriations _____

939,579

TOTAL BUDGETED APPROPRIATION 9,542,569

Percentage of Disbursements 9.85% 939,579

AMOUNT LEFT FOR APPROPRIATION 238,885

REMAINING CASH BALANCE YTD: 4,515,331

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

ALLEN COUNTY
FINANCIAL REPORT FOR
Rainy Day Fund
February 28, 2022

March 17, 2022 **Meeting**

Fund - 736

Department - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>
CASH BALANCE AT 1/1/22	14,867,433		14,867,433
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:
			Percentage of Collections:
Interest	60,000		14.16% 8,497
Highway project reimbursement	500,000		5.47% 27,370
Highway loan repayment	340,000		97.72% 332,233
	900,000		Total Percentage of Collections 40.90% 368,100
TOTAL CASH & ESTIMATED REVENUES:	15,767,433		ACTUAL CASH YEAR TO DATE: 15,235,533
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:
2022 Budget	-		
2021 Encumbrances	522,878		47,415
Additional Appropriations	-		
	522,878		Percentage of Disbursements 47,415
TOTAL BUDGETED APPROPRIATION	522,878		
Transfer from General Fund			Transfer from General Fund
AMOUNT LEFT FOR APPROPRIATION	15,244,555		REMAINING CASH BALANCE YTD: 15,188,119

FOR CONSIDERATION TODAY:

APPROPRIATIONS
UNAPPROPRIATIONS

Drug and Alcohol Consortium of Allen County

DAC Community Grants: Requests & Recommendations 2022-2023

There is \$134,547.68 available from the 2021 revenues in the Local Drug Free Communities Fund and carryover from previous years to **distribute, so DAC's Funding Committee and Board of Directors has recommended and approved awarding the funding per the following descriptions.**

We continue to carry out the mandates of state law in allocating the funding in areas of prevention, justice, and intervention/treatment. As a result of the work of our Funding Committee, our Finance Committee, and our Board of Directors, we request the following programs to be funded for April 1, 2022-March 20, 2023.

App #	Justice	Program	Score Avg	2021 Funded	Total Requested	Total Cost	Recommended
2	Allen County Jail Chaplaincy	Allen County Jail Chaplaincy Substance Abuse Program	17	\$5,000.00	\$6,500.00	\$20,000.00	\$6,500.00
3	Fort Wayne Police Department	Advancing Training for Drug Recognition Experts.	19	\$6,850.00	\$6,720.00	\$14,161.47	\$6,720.00
4	Allen County Community Corrections	Tangible Rewards for Community Supervision Incentives & Sanctions Program	19	\$7,500.00	\$10,000.00	\$ 45,000.00	\$10,000.00
DAC	Prevention	TIP Training & Support		\$18,575.72	\$10,416.92		\$10,416.92
		Total			\$ 33,636.92		\$ 33,636.92
		Available					\$ 33,636.92
App #	Prevention	Program	Score Avg	2021 Funded	Requested	Total Cost	Recommended
1	FWCS Elementary School	Family Support Services	21	N/A	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00
5	Indiana Youth Institute (IYI)	IYI KIDS COUNT® Conference Scholarships for Allen County Youth Workers	19	\$5,000.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
6	Crosswinds, Inc.	Counseling for Schools & Students at Risk	22	\$5,250.00	\$ 7,350.00	\$ 149,000.00	\$ 6,000.00
7	McMillen	Drug/Alcohol/Tobacco Prevention Education to Low-income Students in Allen County	23	\$10,000.00	\$ 13,659.00	\$ 27,318.00	\$ 12,000.00
8	Lifeline Youth & Family Services, Inc.	Project Incentive: AI's Pals	22	N/A	\$ 4,900.00	\$ 163,505.00	\$ 3,500.00
9	Powerhouse	Essential Elements	22	\$ 3,500.00	\$ 7,000.00	\$ 45,000.00	\$ 4,500.00
DAC	Prevention	TIP Training & Support			\$ 936.92		\$ 936.92
		Total Recommended			\$ 41,045.92		\$ 33,636.92
		Available					\$ 33,636.92
	Intervention/Treatment			2021 Funded	Total Requested	Total Cost	Recommended
	Intervention Scholarships			\$37,925.72	\$ 33,600.00		\$ 33,600.00
		Total Recommended		\$37,925.72	\$ 33,600.00		\$ 33,600.00
		Available					\$ 33,636.92
	DAC Allocation			2021 Funded	Total Requested	Total Cost	Recommended
	Admin Services			\$37,925.72	\$ 33,636.92		\$ 33,636.92
		Total Recommended		\$37,925.72	\$ 33,636.92		\$ 33,636.92
		Available		37925.72	33636.92		\$ 33,636.92
							\$ 134,547.68

DAC Community Grants: Summaries 2022-2023

Application/Project & Program Description	Amount Requested	Amount Granted	Evidence-Based Program
Prevention/Education			
<p>Grantee: Fort Wayne Community Schools- Irwin Elementary School Family Support Services Program: Family Support Services</p> <p>Summary: Over the course of the grant period, the Irwin PTA will devote one full-page within its monthly newsletter to DAC-approved information, including substance abuse information. The newsletter is distributed from September through May (i.e., an anticipated nine “publications”) and reaches up to 300 families. This will result in up to 2,700 views. The goal is to provide Irwin families with the information and resources they need to navigate issues related to substance abuse as well as family conflict, family management, domestic abuse, poverty, and/or community violence.</p> <p>Problem Statements*: 7, 8, 9</p>	\$1,500	\$1,000	No
<p>Grantee: Indiana Youth Institute (IYI) Program: IYI Kids Count Conference Scholarships for Allen County Youth Workers</p> <p>Summary: With support from Allen County Drug and Alcohol Consortium (DAC), IYI will provide seven Allen County youth workers with registration scholarships to attend the 2022 KIDS COUNT® Conference. By the conference's conclusion, 90% of Allen County participants who complete the program survey will report gaining new knowledge and/or resources. The project's lasting impact is the countless Allen County children and youth these youth workers support through their work each day.</p> <p>Problem Statements*: 2, 5</p>	\$5,700	\$5,700	
<p>Grantee: Crosswinds, Inc. Program: Counseling for Schools and Students at Risk</p> <p>Summary: By providing counseling support for youth related to anxiety, depression, anger, or adolescent stressors, Crosswinds is building and increasing coping skills which decrease the likelihood that youth will turn to alcohol or drugs to attempt to manage such issues. With this project, they expect to see the following:</p>	\$7,350	\$6,000	

<ul style="list-style-type: none"> • Crosswinds will provide 50 hours of counseling support (group or individual) to Allen County students between 4/1/22 and 3/31/23. (Note: These are the hours that will be provided through DAC funding. They anticipate over 1,300 hours total in Allen County.) • 80% of youth receiving protective counseling support (group or individual) will see progress in their individual “focus area” (reason for referral / area of risk). <p>Problem Statements*: 2</p>			
<p>Grantee: McMillen Program: Drug/Alcohol/Tobacco Prevention Education to Low-Income Students in Allen County</p> <p>Summary: McMillen Health will use their funding to provide 50 drug/alcohol/tobacco prevention education program sessions, including cafes, to at least 1,250 low-income Allen County students in grades K-12. McMillen Health will target schools with 50% or more low-income students. Schools will choose from our eleven (11) interactive drug prevention programs which meet National and Indiana Academic Standards for Health and Wellness or may choose a Parent or Youth #WowTalk Café which are group conversations designed to help people work together to build protective and promotive factors, as developed through the Youth Thrive framework. All of their programs teach responsible decision making, the importance of making healthy choices, and taking responsibility for those choices.</p> <p>Problem Statements*: 2, 4, 5, 6</p>	\$13,695	\$12,000	
<p>Grantee: Lifeline Youth and Family Services, Inc. Program: Project Incentive: Al’s Pals</p> <p>Summary: Lifeline is using the Substance Abuse and Mental Health Services Administration (SAMHSA)’s Model Program “Al’s Pals: Kids Making Healthy Choices” in weekly lessons at their preschool—a program that their students have responded to with enthusiasm and understanding. Research has shown that this program increases the positive social skills of children in the program, while those who were not in the program actually displayed more aggressive and anti-social behavior over time. The Al’s Pals program is specifically designed to reach youth at the preschool level—a population that is often overlooked in ATOD prevention efforts. Yet we believe in planting the “seeds” of healthy, responsible decision-making at this stage, preparing them for success in this area in the future.</p>	\$4,900	\$3,500	

<p>Project Incentive serves the children and families who are living in Brookmill Court Apartments, a low-income housing community in Fort Wayne. They anticipate serving between 20 and 30 youth directly through their preschool and a total of 350 individuals directly or indirectly through their parent support and family outreach services.</p> <p>Problem Statements*: 3, 5, 6</p>			
<p>Grantee: Powerhouse Program: Essential Elements</p> <p>Summary: Power House plans on serving 100 unduplicated individuals with 2,500 total visits for the year. The anticipated long-term outcomes of their project are to use the Too Good for Drugs (TGFD) curriculum to provide their students with the tools that they need to make educated decisions regarding ATOD use, as well as giving them the tools that they need to process through various life decisions as they leave high school and enter adulthood. By teaching this curriculum each year that the students attend their program, they will receive similar information with a different view for 3 years in a row. In addition to the TGFD program being presented each week, they strive to provide students with positive activities every day to guide them away from ATOD use and abuse.</p> <p>Their goal is to be able to provide the students with information through Medica Campaigns, newsletters, or speakers with tools at least once a week. By providing a safe place for them to come every day, they provide them a space to openly ask questions and process through life's struggles. We utilize Program evaluations, Confidential Survey Results, and Pre & Post Tests to show the progress that students are making each year.</p> <p>Problem Statements*: 5, 6</p>	\$7,000	\$4,500	
DAC Prevention TIP Training & Support		\$936.92	
\$33,636.92 available for this category TOTAL(S)	\$40,109	\$33,636.92	

APPLICATION/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUESTED	AMOUNT GRANTED	Evidence-Based Program
Justice			
<p>Grantee: Allen County Jail Chaplaincy Program: Allen County Jail Chaplaincy Substance Abuse Program</p> <p>Summary: This class meets twice weekly for 12 weeks and serves approximately 85 incarcerated individuals. Chaplain Schell provides substance abuse training material and Life</p>	\$6,500	\$6,500	

Recovery Bibles to those attending class. Their goal is to “hopefully [build] confidence... in them so they can change the happening in their lives, and that what they were taught in class will continue even after their release from jail.”			
Problem Statements*: 8			
Grantee: Fort Wayne Police Department Program: Advancing Training for Drug Recognition Experts Summary: This project provides additional, current, and specialized training to Drug Recognition Officers that are then routinely called upon to provide training to patrol officers both locally and statewide. It also allows Officers to educate the public in the dangers of impaired driving as well as promote the responsible use of alcohol and prescription drug use while operating a motor vehicle. Additionally, this project provides Officers with the resources to recognize illegal drug use in motorists. The long-term outcome is to reduce impaired driving and especially reduce the occurrence of serious and fatal traffic crashes in which drug use was a contributing factor. Approximately 75 officers will be served directly.	\$6,720	\$6,720	
Problem Statements*: 8			
Grantee: Allen County Community Corrections Program: Tangible Rewards for Community Supervision Incentives and Sanctions Program Summary: Evidence-based practices in criminal justice recommend the application of reinforcements and rewards to be applied according to a schedule, with the implication that behavior is not necessarily going to be reinforced every time it occurs. Programs that apply rewards intermittently are also effective in reproducing desired behavior change, such as sobriety, as long as the reinforcement is administered with close proximity to the desirable behavior. Intermittent reinforcement refers to reinforcement that is not administered each time a participant elects to behave in a pro-social manner. Through this process, participants receive opportunities, or chances, to receive a tangible incentive when they meet the objectives on their supervision case plans, such as enrolling in Substance Abuse Treatment or Sober Support Meeting. ACCC implements incentives as a reward for all individuals under supervision of ACCC, with 1,066 individuals served in 2021.	\$10,000	\$10,000	
Problem Statements*: 7			
DAC Law Enforcement Training TIP Training & Support		\$10,416.92	
\$33,636.92 available for this category TOTAL(S)	\$23,220	\$33,636.92	

APPLICATION/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUESTED	AMOUNT GRANTED	Evidence-Based Program
Intervention/Treatment			
Grantee: DAC Intervention Committee Program: Treatment Scholarships Summary: Centralized treatment support program providing financial support for treatment agencies providing services to working class clients who do not have treatment coverage Problem Statements*: 1, 2 (Comprehensive Plan Problem Statement #1, Objective 9)		\$33,636.92	
\$33,636.92 available for this category TOTAL(S)		\$33,636.92	

APPLICATION/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUESTED	AMOUNT GRANTED	Evidence-Based Program
DAC Allocation			
Funding supports central coalition coordination for approximately 146 organizations, compliance with state requirements, the acquisition and management of multiple state and federal grants through coordinated cross-sector dialogue, planning, and program execution, bringing additional funding to this county to reduce the negative impact of drugs and alcohol on our citizens. We also coordinate individual training scholarships for those who work in the field.		\$33,363.92	
\$33,636.92 available for this category TOTAL(S)		\$33,636.92	

Problem Statements:

- Problem Statement #1: Youth are at low protection for School Rewards for Prosocial Involvement compared to their peers across the nation.*
- Problem Statement #2: Youth struggle with feelings of sadness, hopelessness, or suicidal ideation.*
- Problem Statement #3: Attention, emphasis, and media coverage is focused on antisocial behaviors and negative aspects of youth and their actions.*
- Problem Statement #4: Alcohol use and abuse by youth is a problem within the county.*
- Problem Statement #5: Youth within the county have a low perception of the risks of substance abuse.*
- Problem Statement #6: Youth in the county report a higher than average favorable attitude towards substance use.*
- Problem Statement #7: Family conflict and poor family management issues are greater than that of other communities across the nation.*
- Problem Statement #8: Substance use and abuse by adults is a problem within the county.*
- Problem Statement #9: Poverty and community violence exacerbate family tensions and inhibit healthy conflict management.*

Steve Jarrell
President, DAC Board of Directors
MaryClare Akers, Executive Director
Drug and Alcohol Consortium of Allen County (DAC)

maryclare@dacac.org
532 W. Jefferson Blvd.
Fort Wayne, IN 46802
(260) 422-8412

ALLEN COUNTY
FINANCIAL REPORT FOR
Drug Free Community Fund
February 28, 2022

March 17, 2022

Meeting

Fund - 745

Department - Commissioners

	<u>ESTIMATE</u>		<u>ACTUAL</u>	
CASH BALANCE AT 1/1/22	134,548			134,548
ESTIMATED REVENUES FOR 2022:			ACTUAL REVENUES TO DATE:	
			Percentage of Collections:	
Fees/Miscellaneous	135,000			17,482
	135,000		Total Percentage of Collections	12.95% 17,482
TOTAL ESTIMATED CASH:	269,548		ACTUAL CASH YEAR TO DATE:	152,029
ESTIMATED DISBURSEMENTS:			ACTUAL DISBURSEMENTS:	
2022 Budget	0			
2021 Encumbrances	0			
Additional Appropriations				
TOTAL BUDGETED APPROPRIATION	0		Percentage of Disbursements	0
AMOUNT LEFT FOR APPROPRIATION	269,548		REMAINING CASH BALANCE YTD:	152,029
 FOR CONSIDERATION TODAY:				
APPROPRIATIONS	134,548			
UNAPPROPRIATIONS				



Office of the Prosecuting Attorney

Karen E. Richards
Prosecuting Attorney

Third Floor Keystone Building
602 South Calhoun Street
Fort Wayne, IN 46802-1700

Phone (260) 449-7641
Fax (260) 449-8699

February 22, 2022

County Council
Rousseau Building
Fort Wayne, IN 46802

Re: Victim Services Specialist Grant Request

Dear Council President and Council Members:

The Prosecutor's Office is asking permission to apply for a continuation of the VOCA Grant, through ICJI, to fund the position of a Victim Services Specialist.

If this is approved, the grant period begins on October 1, 2022 and ends September 30, 2024. These grant funds are needed by our office and offered by ICJI to assist us with providing direct victim services to misdemeanor victims of domestic violence, and to provide direct services to endangered adults who have been alleged to have been victims of criminal assaults.

Domestic violence cases are some of the most difficult to prosecute and it is extremely helpful if our office can provide direct victim contact as soon as possible in order to ensure the safety of victims and to assist them with continuous updates on the status of their criminal offenses, provision of services to them, and to assist them with the prosecution of their cases. The position of Victim Services Specialist provides these services.

We are therefore requesting continued grant funding for the wages for a Victim Services Specialist, to continue to serve victims in Misdemeanor Court and endangered adults who are crime victims.

Sincerely,

Karen E. Richards
Prosecuting Attorney
38th Judicial Circuit
State of Indiana

Cc: Nick Jordan, Auditor
Jackie Scheuman, Budget Director

Stacy Kinder - VOCA Grant
10/01/2022 thru 09/30/2024
VOCA-2022-00084

	Year 1	Year 2
Salary	58,736.15	58,962.05
FICA	4,493.32	4,510.60
Retirement	2,936.81	2,948.10
Life Insurance	86.88	86.88
Long Term Disability	11.40	11.40
Total	66,264.55	66,519.03
Grand Total	132,783.58	

COUNTY COUNCIL GRANT APPROVAL CHECKLIST

What is the Department/Agency applying for grant? Prosecutor

What kind of grant are you applying for? Federal State Other

What is the total amount of funds you are applying for? \$132,783.58

What is the grant application deadline? 03/31/2022

Is this a direct grant or a pass-through? Direct grant Pass-through

If this is a pass-through grant, what County entity is sponsoring the grant?

Is this a reimbursement or "up-front" grant payment? Reimbursement Up-front

What match is required by the applicant? Cash In-kind

If cash is required, what funds will be used? Are these funds on hand now?

Infraction Deferral (Fund 743)

If in-kind, what will be the in-kind contribution?

Who (if any) are the partners in the project?

None

Have you discussed your grant application with the Auditor's office? Yes No

Have you discussed your grant application with your liaison? Yes No

Are all expenses for the proposed program covered by the grant? Yes No

If expenses are not covered by grant, please disclose any hidden costs, such as insurance, vehicle use, etc.

Please attach a written report to substantiate your need for grant funds.

Please attach a financial report that demonstrates the cost/benefit of the grant.

At the end of your grant project please return to Council with a brief report about the success of the project.

I agree that my electronic signature will be as valid as an actual signature.

Signature: Robyn Niedzwiecki

Date: 02/24/2022

Please SUBMIT completed form by cut-off date for Council agenda requests. Any questions should be directed to: Jackie Schueman, Budget & Finance Director, 449-7967.

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Assessor. All Assessor Funds-0901-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
GIS Assessment Tech	13.33	PAT 3/2	\$ 46,350.00
	13.49	PAT 4/2	\$ 53,275.00
			37.5 hrs/wk; Non-Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Assessor are amended as described above.

**THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF
THE ALLEN COUNTY COUNCIL ON THE 17th DAY OF MARCH 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Salary Ordinance
2022**

Consideration of a salary ordinance establishing the pay for an employee within the budget of Assessor. All Assessor Funds-0901-419-

Title	Approp	Classification	Salary
Pers Prop Team Leader	New	PAT 5/2	\$ 58,603.00 37.5 hrs/wk Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Assessor are established as described above.

THIS ORDINANCE READ, CONSIDERED AND ADOPTED BY THE MEMBERS OF THE ALLEN COUNTY COUNCIL ON THE 17th DAY OF MARCH 2022.

MEMBERS OF THE ALLEN COUNTY COUNCIL

AYE

NAY

_____	_____
_____	_____
_____	_____
_____	_____
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_____	_____

Attest:

Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio

**Amended Salary Ordinance
2022**

Consideration of a salary ordinance reclassifying the pay for an employee within the budget of Assessor. All Assessor Funds-0901-419-

Title		Classification	Salary
From/To	Approp	From/To	From/To
Sr Assessment & Comm	13.67, 14.35,	PAT 5/2	\$ 58,603.00
Prop Team Leaders	& 14.59		\$ -
			37.5 hrs/wk; Exempt

WHEREAS: The Allen County Council is apprised of the need to amend the salary ordinance for the above mentioned position and is in concurrence with this need.

NOW THEREFORE: BE IT ORDAINED BY THE ALLEN COUNTY COUNCIL:

SECTION 1. The salary, wages and other compensation paid this position within the budget of Assessor are amended as described above.

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THE ALLEN COUNTY COUNCIL ON THE 17th DAY OF MARCH 2022.**

MEMBERS OF THE ALLEN COUNTY COUNCIL

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Nicholas D Jordan, Allen County Auditor-Secretary, Ex-Officio