

**ALLEN COUNTY COUNCIL MEETING AGENDA
THURSDAY, MAY 15, 2008
8:30 AM**

CALL TO ORDER: PRESIDENT, PAUL G. MOSS

APPROVAL OF MINUTES: APRIL 17, 2008

FINANCIAL REPORT: AUDITOR, LISA BLOSSER

PERSONNEL COMMITTEE UPDATE - ROY BUSKIRK

APPROPRIATION REDUCTION IN COUNTY GENERAL:

FROM: COUNTY COUNCIL

ITEM 1	100-4201-413.19-92	COUNTY WIDE COMPENSATION	-21,515
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TO: BUILDING MAINTENANCE

Miller

ITEM 2	100-4701-419.12-01	FICA	1,088
ITEM 3	100-4701-419.12-02	PERF	1,246
ITEM 4	100-4701-419.14-91	CONSTRUCTION LEAD - DOWNTOWN	9,344
ITEM 5	100-4701-419.15-01	MECHANIC	2,025
ITEM 6	100-4701-419.15-04	CARPENTER	2,845
ITEM 7	100-4706-419.12-01	FICA	65
ITEM 8	100-4706-419.12-02	PERF	74
ITEM 9	100-4706-419.15-37	CONSTRUCTION LEAD - OUTLYING	840
ITEM 10	100-4707-419.12-01	FICA	223
ITEM 11	100-4707-419.12-02	PERF	255
ITEM 12	100-4707-419.15-40	DEPUTY SUPERVISOR - OUTLYING	2,906
ITEM 13	100-4708-419.12-01	FICA	40
ITEM 14	100-4708-419.12-02	PERF	46
ITEM 15	100-4708-419.14-91	MAINTENANCE REPAIRPERSON	518
			21,515

APPROPRIATION REDUCTION IN COUNTY GENERAL:

FROM: COUNTY COUNCIL

ITEM 16	100-4201-413.31-06	CONTRACTUAL	-50,000
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TO: PUBLIC DEFENDER'S OFFICE

Vogt

ITEM 17	100-6301-412.37-03	RENTALS/LEASES	50,000
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APPROPRIATION IN DRUG FREE COMMUNITIES FUND 745:

ITEM 18	745-0204-415.60-15	MISCELLANEOUS	291,563
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APPROPRIATE IN YSC PLACEMENT FUND 737:

Vogt

ITEM 19	737-5401-444.39-09	TREATMENT	24,000
ITEM 20	737-5401-444.39-99	MISCELLANEOUS SERVICES	500
ITEM 21	737-5401-444.13-10	YSC ASSISTANT	18,855
ITEM 22	737-5401-444.12-01	FICA	1,443
ITEM 23	737-5401-444.12-02	PERF	1,650
ITEM 24	737-5401-444.13-11	ASST. OFFICE MGR	18,030
ITEM 25	737-5401-444.12-01	FICA	1,380
ITEM 26	737-5401-444.12-02	PERF	1,578
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			67,436

TOTAL OTHER FUNDS REQUESTED: 358,999

SALARY ORDINANCE:

Vogt

Youth Services Center is requesting a salary ordinance, changing the classification of a YSC Assistant from OSS2/5 to OSS 3/5 with an annual salary of \$32,663. (This was approved by Personnel Committee on April 8, 2008)

Vogt

Youth Services Center is requesting a salary ordinance, changing the classification of Assistant Office Manager from OSS 2/2 to OSS 4/2 with an annual salary of \$31,243. (This was approved by Personnel Committee on April 8, 2008)

Vogt

Circuit Court is requesting a salary ordinance for Adult Probation Officer Supervisor. This is a UPRO/6 with an annual salary of \$50,355.

GRANTS:

Vogt

ACJC is requesting to apply for a grant from the Drug and Alcohol Consortium in the amount of \$26,656.80. The money will be used to purchase two additional reagents to screen for opioids & barbiturates.

Vogt

ACJC is requesting to apply for a grant from the Drug and Alcohol Consortium in the amount of \$414.34. The money will be used to purchase a drug identification kit.

Vogt

Circuit & Superior Court is requesting to apply for the Court Reform Grant in the amount of \$20,896.

DISCUSSION AND OTHER BUSINESS TO COME BEFORE COUNCIL:

Maplecrest Road Extension Project - Commissioners

RECENT and/or UPCOMING MEETINGS

PUBLIC COMMENTS:

Approval to waive the second reading on any matter approved today for which it may be deemed necessary for the County Council meeting of May 15, 2008.

The next regular County Council meeting will be held at 8:30 am on Thursday, June 19, 2008.

Allen County does not discriminate because of disability in the admission to, or treatment or employment in, its programs or activities. The Human Resources Director has been designated to coordinate compliance with nondiscrimination requirements contained in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided therein, and Allen County's ADA policy is available from the ADA Coordinator. Suggestions on how the County can better meet the needs of persons with disabilities may be submitted to the ADA Coordinator at: Human Resources Department 1 E. Main Street, Room 350 Fort Wayne, In. 46802 or by phone at (260)449-7217.