



**2010**

**ALLEN COUNTY**

**BUDGET**

**2010**

**ALLEN COUNTY BUDGET**

**ALLEN COUNTY COUNCIL:**

**Robert A. Armstrong, At Large**

**Roy A. Buskirk, At Large**

**Paul A. Moss, At Large**

**Maye L. Johnson, 1<sup>st</sup> District**

**Paula S. Hughes, 2<sup>nd</sup> District**

**Darren E. Vogt, 3<sup>rd</sup> District**

**Larry L. Brown, 4<sup>th</sup> District**

**Prepared by:**

**ALLEN COUNTY AUDITOR**

**Lisbeth A. Blosser**

# ALLEN COUNTY 2010 BUDGET

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# 2010 ELECTED OFFICIALS

## ALLEN COUNTY COUNCIL

Robert A. Armstrong, At-Large  
Roy A. Buskirk, At-Large  
Paul A. Moss, At-Large  
Maye L. Johnson, 1st District  
Paula S. Hughes, 2nd District  
Darren E. Vogt, 3rd District  
Larry L. Brown , 4th District

## BOARD OF COMMISSIONERS

Linda K. Bloom, 3rd District, President  
William E. Brown, 2nd District, Vice-President  
F. Nelson Peters, 1st District, Secretary

### AUDITOR

Lisbeth A. Blosser

### PROSECUTING ATTORNEY

Karen E. Richards

### ASSESSOR

Stacey J. O'Day

### SHERIFF

Kenneth C. Fries

### CLERK OF COURTS

Therese M. Brown

### CIRCUIT COURT

Judge Thomas J. Felts

### CORONER

E. Jon Brandenberger, M.D.

### SUPERIOR COURT

Judge Daniel G. Heath

Judge Nancy E. Boyer

Judge Charles F. Pratt

Judge Stephen M. Sims

Judge David J. Avery

Judge Kenneth R. Scheibenberger

Judge Stanley A. Levine

Judge John F. Surbeck Jr.

Judge Frances C. Gull

### RECORDER

John D. McGauley

### TREASURER

Susan L. Orth

### SURVEYOR

Allan D. Frisinger

# 2010 ELECTED OFFICIALS CONT.

## TOWNSHIP ASSESSOR

Wayne	Beverly Zuber	449-7173	Room 242 City-County Building
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## TOWNSHIP TRUSTEES

Aboite	Barbara Krisher	432-0970	11321 Aboite Ctr. Rd, Fort Wayne, In
Adams	Brian Yoh	493-2590	120 Lincoln Highway West, New Haven, In
Cedar Creek	Gary Washington	627-5695	14435 Leo Rd. Ste B, Leo, In
Eel River	Selma Hough	637-0238	3925 McComb Rd., Huntertown, In
Jackson	William Bowers	623-6650	25328 Haley Rd., Monroeville, In
Jefferson	Robert Tepin	749-1360	1702 S. Webster Rd., New Haven, In
Lafayette	Patrick Lee	414-8148	11517 Dennis Rd., Roanoke, In
Lake	Daniel Linnemeier	625-1090	8801 Frazier Dr., Fort Wayne, In
Madison	Troy McDonald	639-6052	11417 Edgewater Ave., Hoagland, In
Marion	Harold Kleine	639-3062	16404 US 27 South, Decatur, In
Maumee	Brian Hoepfner	632-9977	5311 St Rd 101, Woodburn, In
Milan	Chad MacDowell	632-4511	18208 Doty Rd., Woodburn, In
Monroe	Max Meyer	623-3717	PO Box 137, Monroeville, In
Perry	Roger Gump	449-3748	16707 Amethyst Pkwy, Fort Wayne, In
Pleasant	John Henry	639-6251	13427 Thiele Rd., Fort Wayne, In
St. Joseph	Richard Uhrick	485-5993	PO Box 15337, Fort Wayne, In
Scipio	Marty Dager	657-8001	PO Box 163, Harlan, In
Springfield	Bruce Amstutz	657-3422	PO Box 283, Harlan, In
Washington	Robert Arnold	449-3354	1832 W. Wallen Rd., Fort Wayne, In
Wayne	Richard Stevenson	449-7000	320 E. Superior St., Fort Wayne, In



# 2010 DEPARTMENT HEADS

## **ALLEN COUNTY BUILDING DEPARTMENT**

David Fuller 449-7131 1 West Superior Street

## **ALLEN COUNTY ELECTION BOARD**

Beth A. Dlug 449-7329 Room 136 City-County Building

## **VOTER REGISTRATION**

Barry Schust, Republication Board Member 449-7154 Room 132 City-County Building  
Debora Morrone, Democratic Board Member

## **DEPARTMENT OF PLANNING SERVICES**

Kimberly Bowman 449-7607 Room 630 City-County Building

## **ALLEN COUNTY SERVICES**

Robert Bolenbaugh 449-7567 Room B78 City-County Building

## **HUMAN RESOURCES**

Brian Dumford 449-7217 Room 350 City-County Building

## **ALLEN COUNTY BUILDING MAINTENANCE**

Daniel Freck 449-7666 Room B8 City-County Building

## **HOMELAND SECURITY**

Bernie Beier 439-8300 7602 Patriot Crossing

## **NORTHEAST INDIANA REGIONAL COORDINATING COUNCIL (NIRCC)**

Daniel Avery 449-7309 Room 630 City-County Building

## **YOUTH SERVICES CENTER**

Christopher Dunn 449-3561 11805 Lima Road

## **JUVENILE JUSTICE CENTER**

Joseph Brita 449-8449 2929 Wells Street

## **PARK AND RECREATION**

Jefferson D. Baxter 449-3180 7324 Yohne Road

## **ALLEN COUNTY WAR MEMORIAL COLISEUM**

Randy Brown 482-9502 4000 Parnell Avenue

## **ALLEN COUNTY HIGHWAY DEPARTMENT**

William Hartman III 449-7369 1 West Superior Street

## **ALLEN COUNTY DEPARTMENT OF HEALTH**

Deborah McMahan, M.D. 449-7561 5th Floor City-County Building

## **PUBLIC DEFENDER**

Eric Ortiz 449-7255 1 West Superior Street

## **COOPERATIVE EXTENSION SERVICE**

Michael Talbott 481-6826 4001 Crescent Avenue

## **SAFETY AND ENVIRONMENTAL AFFAIRS**

Anthony G. Burrus 449-7265 1 West Superior Street

# 2010 GENERAL FUND BUDGET SUMMARY

## **2010 General Fund Budget Total:**

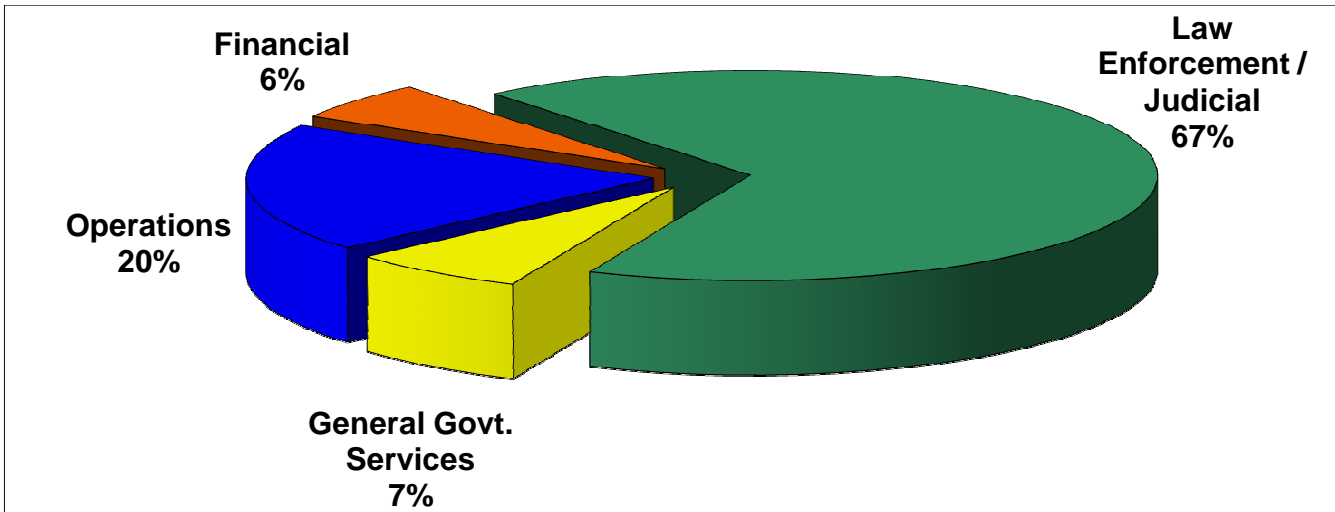
2010 Department Budgets	87,128,157
ARC and Mental Health Budgets (Outside Levy)	<u>2,578,982</u>
	89,707,139

## **Total Estimated 2010 General Fund Cash, Revenues and Levy:**

Maximum Property Tax Levy Estimate per DLGF *	50,124,884
ARC and Mental Health Property Tax Levy *	2,578,982
Cash and Miscellaneous Revenue	<u>37,003,273</u>
	89,707,139

\* Property Tax Levy is the amount of property tax revenue a local government may collect by applying the tax rate to the taxable assessed value of the property.

# 2010 Distribution of County General Fund Budget



## Financial, Real Estate, Taxes, etc.

Auditor	1,106,059
Treasurer	612,790
Recorder	112,478
Assessors	2,538,453
* Co Wide Expenses	165,337
Employee Health Ins	689,769
<b>TOTAL</b>	<b>5,224,886</b>

## Law Enforcement and Judicial

Sheriff	10,702,389
Confinement Center	10,621,250
Coroner	536,445
Prosecutor	4,144,726
Work Release	872,720
Police Pension	1,970,000
Juvenile Institution Exp.	0
Employee Health Ins	6,432,709
Circuit Court	1,680,473
Public Defender	2,143,620
Superior Court	5,727,047
Clerk of Courts	2,950,597
Youth Services	1,568,260
Yoder Home	0
Kryder House	0
Wood Youth Center	9,104,729
* Co Wide Expenses	1,910,207
<b>TOTAL</b>	<b>60,365,172</b>

## General Govt. Services

County Bldg Dept	1,367,696
Park & Recreation	504,472
Co-op Extension Serv	317,811
Plan Commission	1,623,643
NIRCC	716,713
Surveyor	994,671
Drainage Board	600
* Co Wide Expenses	200,322
Employee Health Ins	604,520
<b>TOTAL</b>	<b>6,330,448</b>

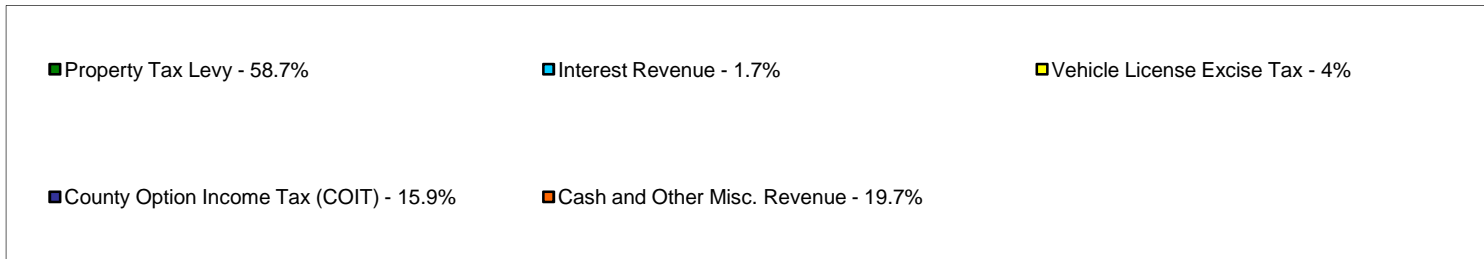
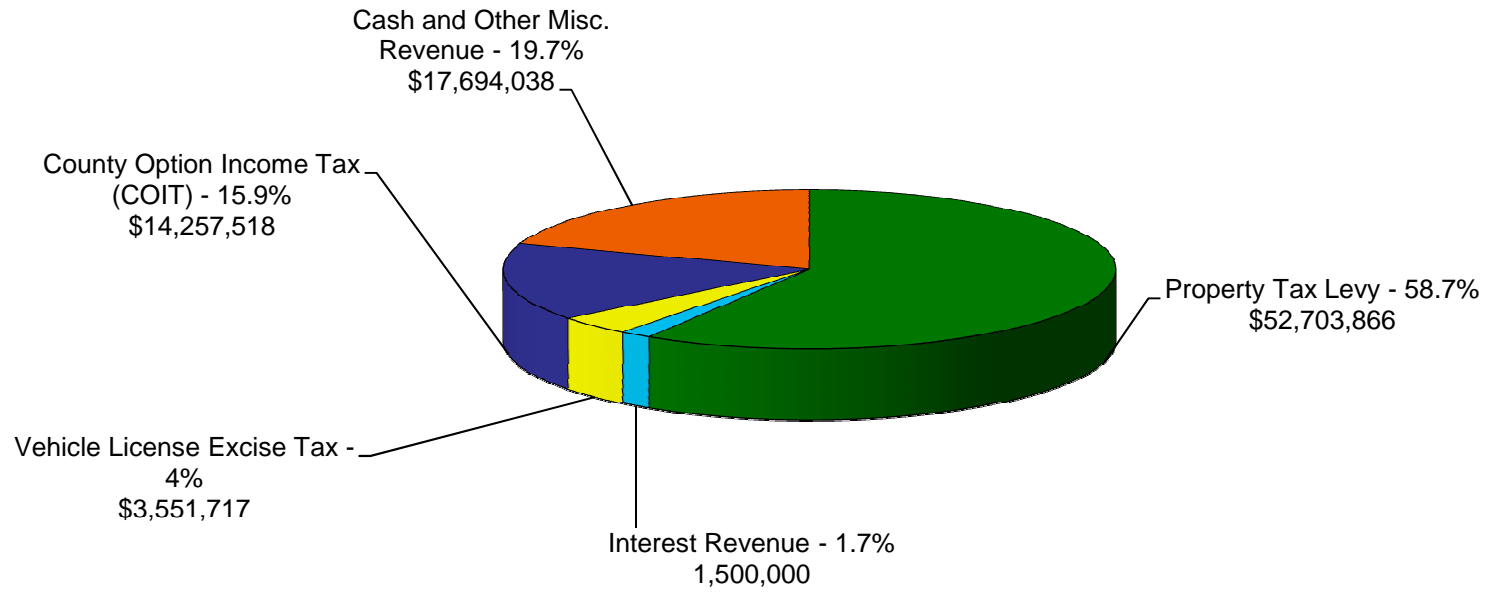
## Operations, Commissioners, etc.

County Commissioners	3,055,103
Human Resources	412,136
County Services	1,569,191
Data Processing	1,454,462
Bldg. Maintenance	3,677,504
Emergency Prep.	174,176
County Council	2,372,103
Voter Registration	341,901
Election Board	975,963
* Co Wide Expenses	562,844
ARC & Mental Health	2,578,982
Employee Health Ins	612,268
<b>TOTAL</b>	<b>17,786,633</b>

**TOTAL 2010 COUNTY GENERAL BUDGET**  
89,707,139

\* Unemployment, Workers Comp, Data Contract, Liability Insurance, County Attorney Salaries.

# 2010 General Fund Revenue Estimate



## Major Revenue Sources for General Fund

**Auto Excise Tax** – Income derived, in lieu of personal property tax, on all motor vehicles, except those that fall under the commercial vehicle excise tax classification.

**Building Department** – Revenues primarily generating from issuing permits for buildings in Allen County. Other revenues are generated from administering tests and issuing licenses to contractors.

**Cable TV Franchise Fees** – The County receives a percentage, currently 5%, of either the gross annual subscriber receipts or the franchisee's gross annual receipts, whichever is greater.

**Care of Federal Prisoners** – Income from housing federal and state prisoners in the Allen County Jail.

**Child Support Expenditures** – State reimbursement (66% of expenses) for the administration of the child support functions by the clerk, prosecutor, and the courts.

**Child Welfare IVD** – State reimbursement of incidental expenses incurred while administering the State Welfare program and the Title IVD program.

**Clerk of Courts**– Revenues are primarily generated from court costs. Other revenues include support service, document, license and other miscellaneous fees.

**Commercial Vehicle Excise Tax** – Revenue based on the vehicle weight, which is paid at the time the vehicle is registered with the Indiana Bureau of Motor Vehicles.

**County Option Income Tax** – Revenue generated from the income of those persons working within Allen County. This tax is 0.6% effective July 1, 1994.

**County Services** – Interdepartmental revenue to purchase gas and office supplies such as paper and printing services. (These expenses are budgeted in both the County Service and the respective department budgets and therefore is appropriately recognized as revenue as the expenses are incurred.)

**Data Processing** – Income earned from processing outside requests for electronic data.

**Department of Planning** – Income primarily generated from issuing land-use permits. Other revenues include fees associated with petitions for rezoning, plats, development plans and applications to the Board of Zoning Appeals.

**Financial Institutions Tax** – Tax based on a combination of the net income and personal property of financial institutions.

## **Major Revenue Sources for General Fund (continued)**

**Inheritance Tax** – Income derived from a state-imposed tax on a deceased persons' estate.

**Interest Income** – Revenue earned as the County invests its funds in various investment markets.

**Juvenile Detention Center** – Revenues primarily made up of state reimbursement for school meals for juveniles. Other revenues include per diem for housing juveniles that reside outside Allen County.

**Liquor Excise Tax** – Income generated from the sale and renewal of liquor licenses.

**NIRCC (Northeast Indiana Regional Coordinating Council)** – Income earned from federal, state, and local governments for coordinating transportation projects.

**Property Tax** – The largest source of County revenue. This tax results from the tax rate applied against the assessed value of the taxable property.

**Recorder** – Income generated from recording documents.

**Refunds** – Revenue primarily from insurance refunds.

**Sheriff** – Revenue primarily earned from room and board charges in the Work Release program. Other revenues include fees for patrolling small towns in Allen County and K-9 training courses.

**Surplus Tax** – Income from taxpayers who have overpaid their taxes and not claimed the surplus amount within three years.

**Surveyor** – Income earned from reviewing and inspecting storm water drainage systems.

**Youth Services Center** – Revenues are primarily made up of per diem fees charged to Allen County juveniles and out-of-county juveniles. Other revenues include state reimbursement for school meals.

Other sources of revenue include, but are not limited to: rental property, bad check charges, copy fees, grants and other contributions.

# 2010 Miscellaneous Revenue Projection

<u>Miscellaneous Revenue Description</u>	<u>2010 Estimate</u> *	<u>% of Revenue</u>
County Option Income Tax (COIT)	\$ 14,257,518	38.67%
Vehicle License Excise Tax	3,551,717	9.63%
Clerk of Courts	2,000,000	5.43%
Child Support Expenditures	1,740,000	4.72%
Rental of Co. Property	1,638,775	4.45%
Care of Federal Prisoners	1,600,000	4.34%
Interest on Investments	1,500,000	4.07%
Building Department	1,400,000	3.80%
Sheriff	1,200,000	3.26%
County Services	1,000,000	2.71%
Public Defender Reimbursement - Non-Capital Cases	950,000	2.58%
Recorder	800,000	2.17%
Inheritance - County Share	700,000	1.90%
Department of Planning	650,000	1.76%
County Miscellaneous	560,000	<b>B</b> 1.52%
NIRCC	540,000	1.46%
Cable Franchise Fees	400,000	1.09%
Riverboat Wagering Tax Revenue	377,222	1.02%
Surplus Tax	340,000	0.92%
Data Processing	280,000	0.76%
Youth Services	250,000	0.68%
Wood Youth Center	250,000	0.68%
Child Welfare -IVD	250,000	0.68%
Treasurer-Tax Sale Fees	250,000	0.68%
Financial Institution Tax	187,731	0.51%
Federal/State Reimb. & Grants	102,000	<b>A</b> 0.28%
Surveyor	90,000	0.24%
Election Revenue	-	0.00%
	<u>\$ 36,864,963</u>	<u>100%</u>

**A** Federal/State Reimb.& Grants include: federal & state grants; federal & state reimbursements; examination of records; SSI payments from prisoners.

**B** The County Miscellaneous revenue includes: alcoholic beverage license, out-of-county autopsy fees, auditor fees, and copy fees.

\* 2010 Revenue Estimates represent amounts originally estimated to formulate the 2010 Budget. These estimates change throughout the budget process until finalized by the Department of Local Government Finance during the budget year.

## 2010 Highway Funding Summary

### Highway Fund:

#### 2010 Estimated Revenue:

Beginning Cash Balance 2010	5,261,902
Motor Vehicle Highway Distributions (Gas Tax)	5,795,040
SurTax (Fixed rate vehicle owner tax)	849,100
Highway Permit Fees for Right of Way access	220,000
Wheel Tax (Fixed rate vehicle owner tax)	91,600
Miscellaneous	70,000
Interest (Highway fund receives interest for both Highway and LRS)	24,000
State Reimbursement of Engineer Salary	20,000
Total Cash and Estimated Revenue	12,331,642
2010 Highway Budget Total	7,204,052

### Local Road and Street Fund:

#### 2010 Estimated Revenue:

Beginning Cash Balance 2010	3,187,776
Local Road and Street Distribution (Gas Tax)	2,815,716
Other State Reimbursements for Projects	400,000
Total Cash and Estimated Revenue	6,403,492
2010 Local Road and Street Budget Total	1,310,000

### County Economic Development Income Tax Fund:

#### 2010 Estimated Revenue:

Beginning Cash Balance 2010	7,194,879
Income Tax	5,667,751
Total Cash and Estimated Revenue	12,862,630

#### 2010 Budget :

Highway Portion of CEDIT	(64% of Total Budget)	3,611,500
Commissioners Portion of CEDIT	(36% of Total Budget)	2,055,339
		5,666,839

### Major Bridge Fund:

#### 2010 Estimated Revenue:

Beginning Cash Balance 2010	10,910,841
Property Taxes	1,801,161
Miscellaneous Revenue	2,350,000
Excise Tax	105,192
Commercial Vehicle Excise Tax	15,602
Financial Institutions Tax	6,384
Total Cash and Estimated Revenue	15,189,180
2010 Major Bridge Budget Total	1,041,658



**2010**

**COUNTY GENERAL  
FUND**

**DEPARTMENT BUDGETS**

# ALLEN COUNTY 2010 BUDGET

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### County General Fund Departmental Budgets:

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62	Superior Court.....	98
63	Public Defender.....	107
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74	Park and Recreation.....	111

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
CLERK OF COURTS							
100-0101-412.11-03	EXTRA DEPUTY HIRE	28,765	34,525	0	16,443	15,565	0
100-0101-412.11-07	OVERTIME	14,553	7,803	18,638	17,725	8,674	16,616
100-0101-412.11-20	EARLY RETIREMENT INCENTIV	0	0	0	2,100	2,100	0
100-0101-412.12-01	FICA	128,564	135,143	154,698	154,925	146,753	150,709
100-0101-412.12-02	PERF	143,270	158,857	181,998	182,267	177,339	182,230
100-0101-412.13-01	CLERK	63,701	65,294	67,253	67,253	67,253	67,253
100-0101-412.13-02	CHIEF DEPUTY	50,961	52,235	55,871	58,847	58,538	58,847
100-0101-412.13-03	FINANCE MANAGER	42,090	43,142	46,145	46,145	46,145	44,436
100-0101-412.13-05	SUPR CENTRAL SERVICES	38,639	39,877	42,664	40,120	40,119	41,084
100-0101-412.13-06	SMALL CLAIMS SUPERVISOR	38,914	36,639	42,664	36,630	36,629	35,490
100-0101-412.13-09	COLLECTIONS DEPUTY IV	36,301	36,301	36,268	36,270	36,269	35,892
100-0101-412.13-11	ASST SUPERVISOR	34,024	32,759	36,098	37,003	37,002	35,496
100-0101-412.13-12	ASST SUPERVISOR	36,301	37,209	39,798	39,798	39,798	38,324
100-0101-412.13-13	ASST SUPERVISOR	24,796	25,418	27,940	28,235	28,234	26,943
100-0101-412.13-14	ASST SUPERVISOR	37,752	38,696	41,390	41,390	41,253	40,899
100-0101-412.13-15	RJO SUPERVISOR	42,089	43,142	46,145	46,145	46,146	44,436
100-0101-412.13-17	RECORDS DEPUTY III	25,808	25,476	29,552	29,552	29,551	28,608
100-0101-412.13-18	RECORDS DEPUTY III	28,452	29,164	31,194	31,194	31,193	30,732
100-0101-412.13-19	RECORDS DEPUTY III	28,452	29,501	32,754	32,754	32,754	31,541
100-0101-412.13-20	RECORDS DEPUTY III	26,566	25,280	28,294	28,294	28,293	27,246
100-0101-412.13-21	RECORDS DEPUTY III	28,452	28,042	31,425	31,425	31,424	31,541
100-0101-412.13-22	RECORDS DEPUTY III	28,835	30,623	32,754	32,754	32,754	31,541
100-0101-412.13-24	RECORDS DEPUTY III	22,347	24,446	31,772	31,772	28,811	31,541
100-0101-412.13-25	RECORDS DEPUTY III	28,890	28,974	32,754	32,754	31,408	31,541
100-0101-412.13-26	RECORDS DEPUTY III	21,810	26,452	28,294	27,246	27,183	28,294
100-0101-412.13-27	RECORDS DEPUTY III	25,311	26,452	28,556	28,556	23,655	27,246
100-0101-412.13-28	RECORDS DEPUTY III	25,788	26,086	29,342	29,342	29,306	28,608

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0101-412.13-29	RECORDS DEPUTY III	28,452	29,164	31,194	31,194	31,193	30,443
100-0101-412.13-30	RECORDS DEPUTY III	16,320	26,151	28,294	24,906	22,463	27,508
100-0101-412.13-31	RJO DEPUTY IV	28,452	32,727	36,268	36,270	36,269	34,925
100-0101-412.13-35	RECORDS DEPUTY III	26,056	27,776	29,984	29,984	29,983	30,039
100-0101-412.13-37	ADMIN. ASSISTANT	37,752	41,611	46,145	46,145	46,146	44,436
100-0101-412.13-38	RECORDS DEPUTY III	26,849	26,750	30,919	30,919	30,918	30,039
100-0101-412.13-39	RECORDS DEPUTY III	10,778	22,024	28,294	32,754	32,754	32,511
100-0101-412.13-40	RJO DEPUTY IV	28,452	32,292	34,541	34,541	34,541	33,262
100-0101-412.13-41	RECORDS DEPUTY III	25,894	27,427	31,194	31,194	31,193	30,039
100-0101-412.13-42	RJO DEPUTY IV	28,452	31,919	34,541	34,541	34,541	34,349
100-0101-412.13-43	RECORDS DEPUTY III	22,820	20,502	33,821	27,721	20,360	32,802
100-0101-412.13-44	RJO DEPUTY IV	25,808	29,629	32,896	32,896	32,897	32,104
100-0101-412.13-46	RJO DEPUTY V	28,577	32,141	35,589	35,589	35,589	34,761
100-0101-412.13-47	RJO DEPUTY III	34,403	34,403	34,064	34,064	34,063	32,802
100-0101-412.13-48	RJO DEPUTY V	34,289	38,696	42,003	42,003	42,004	41,450
100-0101-412.13-50	RECORDS DEPUTY III	28,191	29,164	31,194	29,669	29,668	30,039
100-0101-412.13-51	RECORDS DEPUTY III	28,452	29,164	31,194	31,093	30,997	30,039
100-0101-412.13-52	RJO DEPUTY V	28,906	33,748	36,566	36,566	36,567	36,499
100-0101-412.13-53	RECORDS DEPUTY III	2,544	3,596	28,294	28,085	28,084	27,246
100-0101-412.13-54	RJO DEPUTY IV	25,282	29,577	32,896	32,896	32,897	32,226
100-0101-412.13-55	RECORDS DEPUTY III	28,448	26,010	28,294	28,294	28,293	27,246
100-0101-412.13-57	TELLER III	2,132	2,223	3,542	3,542	3,542	3,411
100-0101-412.13-58	TELLER III	25,869	23,562	28,294	28,104	28,104	27,246
100-0101-412.13-60	TELLER III	25,808	26,452	29,499	29,499	29,499	28,608
100-0101-412.13-61	TELLER III	28,452	30,398	32,754	32,754	32,754	31,541
100-0101-412.13-62	TELLER III	8,954	9,178	3,275	3,275	3,275	3,154
100-0101-412.13-64	TELLER I	26,204	27,776	30,149	30,149	30,148	30,039
100-0101-412.13-66	RJO DEPUTY III	28,452	30,062	32,754	32,754	32,754	31,541

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0101-412.13-67	RJO DEPUTY III	34,403	34,403	35,426	35,426	34,954	34,114
100-0101-412.13-68	RECORDS DEPUTY III	31,504	31,504	31,656	31,656	31,656	31,541
100-0101-412.13-69	RECORDS DEPUTY III	2,361	2,361	3,543	3,543	3,542	3,411
100-0101-412.13-73	DIR OF SYSTEMS OPERATIONS	52,059	53,360	57,074	57,074	57,075	54,960
100-0101-412.13-75	RECORDS DEPUTY III	28,397	29,164	32,696	32,696	32,696	31,541
100-0101-412.13-76	RECORDS DEPUTY III	25,292	25,124	28,294	28,102	28,098	27,246
100-0101-412.13-79	RJO DEPUTY V	29,730	33,748	37,502	35,537	35,537	36,499
100-0101-412.13-81	RJO DEPUTY III	35,781	35,781	35,426	35,426	35,427	34,114
100-0101-412.13-86	RJO DEPUTY IV	28,452	33,410	36,268	36,270	36,269	34,925
100-0101-412.13-94	RECORDS DEPUTY III	27,097	23,937	28,294	28,294	28,293	27,246
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* 100 SERIES -	SALARIES	2,037,555	2,144,450	2,358,892	2,362,364	2,319,192	2,302,996
100-0101-412.21-01	GENERAL SUPPLIES	31,450	51,387	38,841	50,559	47,907	38,841
100-0101-412.21-03	STATIONERY & PRINTING	31,452	15,792	13,500	18,900	18,891	13,500
100-0101-412.21-05	FORMS & SUPPLIES	58,395	59,845	80,900	120,885	94,417	66,864
100-0101-412.29-01	LAW BOOKS	1,973	1,871	1,300	1,544	1,543	1,300
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* 200 SERIES -	SUPPLIES	123,270	128,895	134,541	191,888	162,758	120,505
100-0101-412.31-13	CONTRACTUAL SERVICES	183,504	93,089	50,000	153,993	91,794	50,000
100-0101-412.32-02	POSTAGE	301,590	338,636	416,866	377,323	337,219	416,866
100-0101-412.32-03	TRAVEL	4,102	6,131	2,700	7,945	7,917	6,880
100-0101-412.32-04	TELEPHONE	1,983	1,826	3,100	1,964	1,964	3,100
100-0101-412.32-10	STATE CALLED MEETINGS	3,237	2,436	0	0	3,274	0
100-0101-412.36-02	OFFICE/COMP EQUIP REPAIR	1,484	1,924	1,000	2,285	2,028	1,000
100-0101-412.36-07	MAINTENANCE AGREEMENT	15,979	21,995	19,934	19,634	19,303	23,000
100-0101-412.37-05	OFFICE/COMPUTER EQUIPMENT	17,730	15,727	15,530	15,920	15,919	24,500

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0101-412.39-10	DUES/SUBSCRIPTIONS	530	465	250	265	265	250
100-0101-412.39-70	SCHOOLS/SEMINARS	420	390	800	415	415	1,500
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* 300 SERIES -	SERVICES	530,559	482,619	510,180	579,744	480,098	527,096
100-0101-412.43-03	OFFICE/COMPUTER EQUIPMENT	16,292	11,900	1,650	1,650	1,605	0
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* 400 SERIES -	CAPITAL EXP	16,292	11,900	1,650	1,650	1,605	0
100-0101-412.50-02	CHILD SUPPORT IV-D	426	0	0	114	0	0
100-0101-412.50-04	TITLE IV-D AFTER 10/1/99	167,013	168,406	0	391,100	148,563	0
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* NON-BUDGET EXPENDITURES		167,439	168,406	0	391,214	148,563	0
** CLERK OF COURTS		2,875,115	2,936,270	3,005,263	3,526,860	3,112,216	2,950,597

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY AUDITOR							
100-0201-415.11-03	EXTRA DEPUTY HIRE	19,918	20,850	27,500	31,227	30,483	20,642
100-0201-415.11-07	OVERTIME	12,403	11,536	14,098	29,579	25,793	10,000
100-0201-415.12-01	FICA	54,150	58,894	64,728	69,143	66,927	69,348
100-0201-415.12-02	PERF	60,342	69,385	73,676	79,599	79,598	81,943
100-0201-415.13-01	AUDITOR	63,701	65,294	67,253	77,896	77,896	77,896
100-0201-415.13-02	CHIEF DEPUTY	54,741	56,110	60,016	74,737	74,737	76,441
100-0201-415.13-03	FINANCE & BUDGET DIRECTOR	54,427	55,787	59,671	75,846	75,845	73,512
100-0201-415.13-04	ADMIN ASSISTANT	33,615	36,046	38,697	38,697	38,696	39,055
100-0201-415.13-06	FINANCE MANAGER	37,060	42,749	45,726	45,726	45,725	45,472
100-0201-415.13-08	FINANCIAL ACCOUNTANT	26,385	29,291	31,388	31,388	31,388	31,678
100-0201-415.13-09	PROPERTY TAX DEPUTY	25,808	29,292	32,258	32,258	32,259	31,678
100-0201-415.13-10	SENIOR FINANCIAL ACCOUNTA	31,166	32,141	35,843	35,843	35,844	34,761
100-0201-415.13-12	PAYROLL MANAGER	33,615	40,117	43,548	43,548	43,548	43,467
100-0201-415.13-13	PAYROLL ACCOUNTANT	30,004	33,748	37,636	37,636	37,635	36,499
100-0201-415.13-14	GIS TECHNICIAN	0	0	0	0	0	14,115
100-0201-415.13-15	PROPERTY TAX ADMINISTRATO	54,426	55,787	59,671	75,846	75,845	73,512
100-0201-415.13-16	TAX SALE MANAGER	0	5,331	5,702	5,702	5,702	5,702
100-0201-415.13-17	PROPERTY TAX DEPUTY	26,097	30,116	34,541	34,541	34,541	33,262
100-0201-415.13-18	PROPERTY TAX DEPUTY	27,097	32,115	34,541	34,541	34,541	33,262
100-0201-415.13-21	PROPERTY TAX DEPUTY	24,885	29,105	31,330	31,330	31,331	30,691
100-0201-415.13-22	PROPERTY TAX DEPUTY	28,452	32,292	35,756	30,918	30,684	31,678
100-0201-415.13-23	PROPERTY TAX DEPUTY	21,642	30,755	32,957	32,685	32,682	33,262
100-0201-415.13-24	GIS TECHNICIAN	0	0	0	0	0	14,115
100-0201-415.13-25	PROPERTY TAX MANAGER	35,295	41,966	45,726	47,876	47,859	46,234
100-0201-415.13-26	PROPERTY TAX DEPUTY	31,070	35,264	37,719	37,719	37,719	36,322
100-0201-415.13-27	PROPERTY TAX DEPUTY	28,452	32,292	34,541	34,157	34,157	33,262
100-0201-415.13-39	GRANT ADMINISTRATOR	51,070	35,827	0	0	0	0

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 100 SERIES -	SALARIES	865,821	942,090	984,522	1,068,438	1,061,435	1,057,809
100-0201-415.21-01	GENERAL SUPPLIES	7,924	15,192	8,800	11,826	9,943	9,000
100-0201-415.21-03	STATIONERY & PRINTING	12,661	13,312	14,200	7,910	7,185	12,000
100-0201-415.29-01	LAW BOOKS	165	168	250	214	214	250
100-0201-415.29-03	COMPUTER SOFTWARE	289	1,573	0	0	0	0
* 200 SERIES -	SUPPLIES	21,039	30,245	23,250	19,950	17,342	21,250
100-0201-415.31-13	CONTRACTUAL	97,793	386,802	0	6,697	6,500	0
100-0201-415.32-02	POSTAGE	16,019	52,940	18,500	37,429	17,713	15,000
100-0201-415.32-03	TRAVEL	3,403	3,560	3,800	3,154	3,154	2,300
100-0201-415.32-04	TELEPHONE	2,402	2,544	2,600	3,106	3,106	2,600
100-0201-415.32-10	STATE CALLED MEETINGS	4,553	4,990	0	0	4,183	0
100-0201-415.36-02	OFFICE/COMPUTER EQUIP REP	174	0	0	0	0	0
100-0201-415.36-07	MAINTENANCE AGREEMENT	4,235	4,525	5,600	4,122	4,121	4,800
100-0201-415.39-10	DUES & SUBSCRIPTIONS	855	882	1,036	958	957	900
100-0201-415.39-70	SCHOOLS & SEMINARS	1,329	1,250	2,400	2,543	2,543	1,400
* 300 SERIES -	SERVICES	130,763	457,493	33,936	58,009	42,277	27,000
100-0201-415.43-01	FURNITURE & FIXTURES	3,450	3,513	2,573	2,631	2,631	0
100-0201-415.43-03	OFFICE/COMPUTER EQUIPMENT	1,130	0	10,000	7,349	7,348	0
* 400 SERIES -	CAPITAL EXP	4,580	3,513	12,573	9,980	9,979	0
** COUNTY AUDITOR		1,022,203	1,433,341	1,054,281	1,156,377	1,131,033	1,106,059



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY TREASURER							
100-0301-415.11-03	EXTRA DEPUTY HIRE	16,348	15,389	15,600	15,785	15,784	15,600
100-0301-415.11-07	OVERTIME	0	15	0	8	8	0
100-0301-415.12-01	FICA	24,155	26,721	30,365	30,363	28,990	30,039
100-0301-415.12-02	PERF	26,398	31,207	34,319	34,669	34,654	34,878
100-0301-415.13-28	TREASURER	61,746	63,290	65,189	68,525	68,524	68,524
100-0301-415.13-29	CHIEF DEPUTY	49,525	50,763	54,296	54,666	54,665	54,708
100-0301-415.13-30	ADMIN SECRETARY II	28,452	30,118	32,754	32,769	32,768	0
100-0301-415.13-31	OFFICE MANAGER	34,403	38,696	42,922	42,924	42,923	41,450
100-0301-415.13-32	CASHIER	0	0	0	0	0	31,541
100-0301-415.13-33	CASHIER	28,452	29,164	31,194	31,194	31,194	30,212
100-0301-415.13-34	ACCT RECVBLE MANAGER	32,777	39,887	42,664	42,664	42,663	41,084
100-0301-415.13-35	COLLECTION ACCOUNTANT	28,452	32,292	34,541	34,541	34,541	34,925
100-0301-415.13-36	LEGAL ASSISTANT	28,296	37,989	40,632	40,632	40,632	39,127
100-0301-415.13-38	ACCOUNTING MANAGER	27,879	34,455	37,128	37,128	37,128	35,490
100-0301-415.19-99	SALARY INCREASES	0	0	0	108	0	0
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* 100 SERIES -	SALARIES	386,883	429,986	461,604	465,976	464,474	457,578
100-0301-415.21-01	GENERAL SUPPLIES	2,360	1,094	2,000	4,258	3,940	2,000
100-0301-415.21-03	STATIONERY & PRINTING	1,764	2,281	3,900	3,900	3,900	400
100-0301-415.21-05	FORMS & SUPPLIES	3,190	736	7,921	10,028	10,028	15,706
100-0301-415.29-03	COMPUTER SOFTWARE	471	308	0	0	0	0
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* 200 SERIES -	SUPPLIES	7,785	4,419	13,821	18,186	17,868	18,106
100-0301-415.31-13	CONTRACTUAL	890	48,525	54,285	67,380	64,991	46,943
100-0301-415.32-02	POSTAGE	47,590	67,092	84,214	83,559	69,888	84,214

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0301-415.32-03	TRAVEL	1,672	1,530	1,818	1,218	1,075	1,318
100-0301-415.32-04	TELEPHONE	644	213	356	146	88	300
100-0301-415.32-10	STATE CALLED MEETINGS	1,601	400	0	600	1,990	0
100-0301-415.36-07	MAINTENANCE AGREEMENT	0	2,063	2,220	2,220	2,016	2,220
100-0301-415.39-10	DUES & SUBSCRIPTIONS	1,447	1,653	1,376	1,874	1,873	1,876
100-0301-415.39-70	SCHOOLS & SEMINARS	400	50	735	621	360	235
100-0301-415.39-99	MISCELLANEOUS SERVICES	0	0	0	36	36	0
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* 300 SERIES -	SERVICES	54,244	121,526	145,004	157,654	142,317	137,106
100-0301-415.43-03	OFFICE/COMPUTER EQUIPMENT	155	0	0	375	375	0
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* 400 SERIES -	CAPITAL EXP	155	0	0	375	375	0
** COUNTY TREASURER		449,067	555,931	620,429	642,191	625,034	612,790

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY RECORDER							
100-0401-415.12-01	FICA	14,315	14,681	7,401	7,401	6,898	7,442
100-0401-415.12-02	PERF	14,689	15,615	8,707	8,707	8,708	8,893
100-0401-415.13-66	RECORDER	60,484	61,996	63,856	63,856	63,856	63,856
100-0401-415.13-68	RECORDS CONTROLLER II	29,142	30,858	0	0	0	0
100-0401-415.13-71	SR RECORDS CONTLR	28,452	29,164	0	0	0	0
100-0401-415.13-73	DATA RESEARCH CLERK	23,240	25,357	0	0	0	0
100-0401-415.13-74	DATA RESEARCH CLERK	23,574	25,357	0	0	0	0
100-0401-415.13-75	RECORDS CONTROLLER III	0	0	32,896	32,896	32,897	32,287
100-0401-415.13-77	RECORDS CONTROLLER II	29,874	30,623	0	0	0	0
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* 100 SERIES -	SALARIES	223,770	233,651	112,860	112,860	112,359	112,478
100-0401-415.32-10	STATE CALLED MEETINGS	318	0	0	0	0	0
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* 300 SERIES -	SERVICES	318	0	0	0	0	0
** COUNTY RECORDER		224,088	233,651	112,860	112,860	112,359	112,478

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY SHERIFF							
100-0501-421.11-03	EXTRA DEPUTY HIRE	90,437	78,764	85,000	67,662	64,097	53,416
100-0501-421.11-04	LONGEVITY	600,638	707,326	697,000	756,480	732,981	670,000
100-0501-421.11-05	K-9 PAY	7,510	0	0	0	0	0
100-0501-421.11-06	SHIFT DIFFERENTIAL	76,884	154,806	149,530	180,530	175,397	163,000
100-0501-421.11-07	OVERTIME	280,303	318,264	296,459	311,210	311,210	285,000
100-0501-421.11-08	HOLIDAY PAY	43,493	52,253	48,000	58,099	58,098	55,000
100-0501-421.11-20	EARLY RETIREMENT INCENTIV	31,220	38,013	35,000	43,647	43,635	45,000
100-0501-421.11-70	SWAT TEAM PAY	7,458	0	0	0	0	0
100-0501-421.11-85	TECH PAY	0	58,006	55,000	63,900	61,567	62,000
100-0501-421.11-86	EDUCATION BONUS	0	31,277	30,000	36,111	34,777	35,150
100-0501-421.12-01	FICA	555,024	625,251	671,920	691,920	671,460	651,221
100-0501-421.12-02	PERF	101,344	120,606	123,525	144,525	139,399	135,000
100-0501-421.12-06	CLOTHING ALLOWANCE	156,216	174,950	186,000	172,750	172,750	186,000
100-0501-421.13-01	SHERIFF *SWORN OFR*	130,000	133,250	75,387	137,247	137,247	75,387
100-0501-421.13-02	CHIEF DEPUTY *SWORN OFR*	62,766	67,682	72,394	94,848	94,847	97,445
100-0501-421.13-03	ADMIN ASST IV	38,914	39,887	44,244	44,244	44,243	42,727
100-0501-421.13-05	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-06	DEPUTY/SHRF *SWORN OFR*	38,076	42,819	46,365	46,365	46,365	44,647
100-0501-421.13-07	DEPUTY/SHRF *SWORN OFR*	39,586	43,180	46,365	46,365	46,365	44,647
100-0501-421.13-08	DEPUTY/SHRF *SWORN OFR*	38,901	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-09	DEPUTY/SHRF *SWORN OFR*	49,669	54,388	58,175	58,175	58,174	56,021
100-0501-421.13-10	DEPUTY/SHRF *SWORN OFR*	39,586	42,489	44,597	44,597	44,597	42,945
100-0501-421.13-11	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-12	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-13	DEPUTY/SHRF *SWORN OFR*	0	0	44,597	44,597	44,597	42,945
100-0501-421.13-14	DEPUTY/SHRF *SWORN OFR*	41,101	46,145	48,140	50,968	50,967	49,080
100-0501-421.13-16	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.13-17	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-18	DEPUTY/SHRF *SWORN OFR*	41,102	45,007	48,140	48,140	48,140	46,357
100-0501-421.13-19	DEPUTY/SHRF *SWORN OFR*	39,647	45,007	48,140	48,140	48,140	46,357
100-0501-421.13-20	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-21	DEPUTY/SHRF *SWORN OFR*	46,375	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-22	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-23	DEPUTY/SHRF *SWORN OFR*	38,495	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-24	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-25	DEPUTY/SHRF *SWORN OFR*	40,350	45,007	48,140	48,140	48,140	46,357
100-0501-421.13-26	DEPUTY/SHRF *SWORN OFR*	48,704	41,626	44,597	43,236	43,182	42,945
100-0501-421.13-27	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-28	DEPUTY/SHRF *SWORN OFR*	42,043	38,283	44,597	44,597	42,119	42,945
100-0501-421.13-29	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-30	DEPUTY/SHRF *SWORN OFR*	41,101	45,006	48,140	48,140	48,139	46,357
100-0501-421.13-31	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-32	DEPUTY/SHRF *SWORN OFR*	38,495	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-33	DEPUTY/SHRF *SWORN OFR*	38,076	36,599	44,597	44,597	44,076	42,945
100-0501-421.13-34	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-35	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-36	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-37	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-38	DEPUTY/SHRF *SWORN OFR*	37,930	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-39	DEPUTY/SHRF *SWORN OFR*	41,101	45,006	48,140	48,140	48,140	46,357
100-0501-421.13-40	DEPUTY/SHRF *SWORN OFR*	41,102	45,007	48,140	48,140	48,140	46,357
100-0501-421.13-41	DEPUTY/SHRF *SWORN OFR*	38,901	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-42	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	43,797	43,771	42,945
100-0501-421.13-43	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-44	DEPUTY/SHRF *SWORN OFR*	21,236	41,522	44,597	44,597	44,597	42,945

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.13-45	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-46	DEPUTY/SHRF *SWORN OFR*	39,587	43,348	46,365	46,367	46,366	44,647
100-0501-421.13-47	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-48	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-49	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-50	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-51	DEPUTY/SHRF *SWORN OFR*	39,587	43,348	46,365	46,367	46,366	44,647
100-0501-421.13-52	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	46,115	46,114	42,945
100-0501-421.13-53	DEPUTY/SHRF *SWORN OFR*	38,640	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-54	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-55	DEPUTY/SHRF *SWORN OFR*	37,637	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-56	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,432	42,945
100-0501-421.13-57	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-58	DEPUTY/SHRF *SWORN OFR*	38,936	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-59	DEPUTY/SHRF *SWORN OFR*	38,076	42,406	44,597	46,365	46,365	44,647
100-0501-421.13-60	DEPUTY/SHRF *SWORN OFR*	37,344	41,694	44,597	45,953	45,952	44,647
100-0501-421.13-61	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-62	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,800	44,800	42,945
100-0501-421.13-63	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-64	DEPUTY/SHRF *SWORN OFR*	39,587	43,903	46,365	48,140	48,140	46,357
100-0501-421.13-65	DEPUTY/SHRF *SWORN OFR*	38,076	40,222	44,597	44,597	44,382	42,945
100-0501-421.13-66	DEPUTY/SHRF *SWORN OFR*	38,077	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-67	DEPUTY/SHRF *SWORN OFR*	38,559	43,347	46,365	44,957	44,957	42,945
100-0501-421.13-68	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-69	DEPUTY/SHRF *SWORN OFR*	39,215	41,670	44,597	45,781	45,780	44,647
100-0501-421.13-70	DEPUTY/SHRF *SWORN OFR*	38,727	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-71	DEPUTY/SHRF *SWORN OFR*	38,901	45,801	44,597	44,597	44,597	42,945
100-0501-421.13-72	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	57,270	57,270	42,945

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.13-73	DEPUTY/SHRF *SWORN OFR*	39,130	43,347	46,365	50,985	50,944	42,945
100-0501-421.13-74	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-75	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-76	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-77	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-78	DEPUTY/SHRF *SWORN OFR*	39,587	42,133	44,597	44,597	44,597	42,945
100-0501-421.13-79	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-81	COMPTROLLER	38,901	42,749	45,726	45,726	45,725	44,033
100-0501-421.13-82	DEPUTY SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.13-83	CIVIL & TAX RECPT/SECY	25,659	26,554	29,709	29,709	29,708	28,883
100-0501-421.13-84	DEPUTY SHRF *SWORN OFR*	38,077	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-85	HR MANAGER	38,831	36,143	0	0	0	0
100-0501-421.13-86	DEPUTY SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-87	SECRETARY	28,452	29,164	31,194	31,194	31,193	31,425
100-0501-421.13-88	CRIM RECORDS CLERK	23,624	26,452	28,293	28,293	28,293	28,294
100-0501-421.13-89	DEPUTY SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.13-90	SECRETARY	19,708	26,448	28,293	28,293	26,365	27,927
100-0501-421.13-91	SECRETARY	32,313	33,121	35,427	35,427	35,427	34,115
100-0501-421.13-92	DATA CTRL SPEC/SECRETARY	29,874	31,282	34,064	34,064	34,063	32,802
100-0501-421.13-93	SECRETARY	25,808	21,881	29,709	28,713	28,031	28,608
100-0501-421.13-94	SECRETARY	25,112	26,452	28,293	28,293	28,293	28,346
100-0501-421.13-95	DATA CTRL SPEC/SECRETARY	28,452	29,557	32,754	32,754	32,754	31,541
100-0501-421.13-96	CLERK B OF I	29,231	27,159	31,330	31,505	31,505	30,170
100-0501-421.13-98	EVIDENCE TECH	37,609	37,894	46,145	38,697	38,696	39,055
100-0501-421.14-01	DATA CTRL SPEC/SECRETARY	28,452	23,386	28,293	28,293	28,293	27,246
100-0501-421.14-03	CLERK CRT OPERATOR	23,106	24,386	27,335	22,281	22,276	25,070
100-0501-421.14-07	CIV COMMUNICTN COMMANDER	51,362	62,200	65,004	63,153	63,061	62,596
100-0501-421.14-08	CIVILIAN DISPATCHER	8,830	34,287	37,136	37,136	37,136	36,104

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.14-09	COMMUNICATIONS SUPERVISOR	36,863	45,561	49,238	49,238	49,238	48,804
100-0501-421.14-10	ASST DIR OF OPERATIONS	45,740	52,601	56,263	56,263	56,262	54,179
100-0501-421.14-11	CIVILIAN DISPATCHER	30,991	35,752	37,136	37,136	37,066	35,761
100-0501-421.14-12	COMMUNICATIONS SUPERVISOR	39,619	41,800	49,166	44,627	44,627	42,974
100-0501-421.14-13	CIVILIAN DISPATCHER	33,157	30,593	37,136	36,756	36,755	39,426
100-0501-421.14-14	CIVILIAN DISPATCHER	32,936	28,964	42,458	42,458	42,458	41,396
100-0501-421.14-15	CIVILIAN DISPATCHER	27,168	34,185	37,136	37,136	37,136	37,411
100-0501-421.14-17	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-18	DEPUTY/SHRF *SWORN OFR*	51,348	41,514	44,597	45,952	45,952	44,647
100-0501-421.14-19	DEPUTY/SHRF *SWORN OFR*	50,147	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-20	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.14-21	DEPUTY/SHRF *SWORN OFR*	38,055	41,694	44,597	44,102	44,101	42,945
100-0501-421.14-22	DEPUTY/SHRF *SWORN OFR*	49,088	54,389	58,175	58,175	58,176	56,021
100-0501-421.14-23	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-24	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-25	DEPUTY/SHRF *SWORN OFR*	43,516	51,751	50,967	44,539	44,539	42,945
100-0501-421.14-26	DEPUTY/SHRF *SWORN OFR*	38,076	42,120	44,597	46,365	46,365	44,647
100-0501-421.14-28	DEPUTY/SHRF *SWORN OFR*	39,104	43,347	46,365	46,365	46,365	44,647
100-0501-421.14-29	DEPUTY/SHRF *SWORN OFR*	37,996	41,694	44,597	45,657	45,657	44,647
100-0501-421.14-30	DEPUTY/SHRF *SWORN OFR*	42,745	47,651	50,967	50,967	50,968	49,080
100-0501-421.14-31	DEPUTY/SHRF *SWORN OFR*	43,516	47,650	50,967	50,967	50,968	49,080
100-0501-421.14-32	DEPUTY/SHRF *SWORN OFR*	43,516	47,650	50,967	50,967	50,968	49,080
100-0501-421.14-33	DEPUTY/SHRF *SWORN OFR*	39,586	43,347	46,365	46,365	46,365	44,647
100-0501-421.14-34	DEPUTY/SHRF *SWORN OFR*	40,502	45,007	48,140	48,140	48,140	46,357
100-0501-421.14-35	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-36	DEPUTY/SHRF *SWORN OFR*	39,587	43,348	46,365	46,367	46,366	44,647
100-0501-421.14-37	DEPUTY/SHRF *SWORN OFR*	41,102	45,007	48,140	48,140	48,140	46,357
100-0501-421.14-38	DEPUTY/SHRF *SWORN OFR*	38,055	41,694	44,597	44,597	44,597	42,945



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.14-39	DEPUTY/SHRF *SWORN OFR*	37,107	41,666	44,597	44,597	44,597	42,945
100-0501-421.14-40	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-41	DEPUTY/SHRF *SWORN OFR*	43,516	49,854	50,967	58,176	58,176	56,021
100-0501-421.14-42	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-43	DEPUTY/SHRF *SWORN OFR*	49,670	54,389	58,175	58,175	58,175	56,021
100-0501-421.14-44	DEPUTY/SHRF *SWORN OFR*	42,978	47,651	50,967	50,967	50,968	49,080
100-0501-421.14-45	DEPUTY/SHRF *SWORN OFR*	43,516	47,651	50,967	50,967	50,968	49,080
100-0501-421.14-46	DEPUTY/SHRF *SWORN OFR*	39,041	42,947	46,365	46,871	46,871	44,647
100-0501-421.14-47	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-49	DEPUTY/SHRF *SWORN OFR*	0	0	44,597	44,597	44,597	42,945
100-0501-421.14-50	DEPUTY/SHRF *SWORN OFR*	43,516	47,651	50,967	50,967	50,968	49,080
100-0501-421.14-51	DEPUTY/SHRF *SWORN OFR*	39,365	43,347	46,365	46,365	46,365	44,647
100-0501-421.14-52	DEPUTY/SHRF *SWORN OFR*	39,587	43,348	46,365	45,365	45,188	42,945
100-0501-421.14-53	DEPUTY/SHRF *SWORN OFR*	38,077	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-54	DEPUTY/SHRF *SWORN OFR*	48,796	41,694	44,597	44,102	44,101	42,945
100-0501-421.14-55	DEPUTY/SHRF *SWORN OFR*	41,101	45,006	48,140	48,140	48,139	46,357
100-0501-421.14-56	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-57	DEPUTY/SHRF *SWORN OFR*	41,102	45,007	48,140	66,529	58,139	46,357
100-0501-421.14-58	DEPUTY/SHRF *SWORN OFR*	49,088	54,389	58,175	58,175	58,176	56,021
100-0501-421.14-59	DEPUTY/SHRF *SWORN OFR*	38,076	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-60	DEPUTY/SHRF *SWORN OFR*	39,210	41,534	44,597	42,987	42,945	42,945
100-0501-421.14-61	DEPUTY/SHRF *SWORN OFR*	39,035	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-63	RADIO TECHNICIAN	40,651	44,886	48,012	24,166	24,166	0
100-0501-421.14-65	FINGERPRINT TECH	26,426	30,669	33,200	25,280	23,666	27,246
100-0501-421.14-67	ASST RADIO TECH	33,790	37,375	39,978	39,978	39,979	38,497
100-0501-421.14-69	SUPERVISOR - B OF I	25,669	30,849	55,710	55,710	55,709	53,647
100-0501-421.14-70	FIELD SERVICE OFFICER	31,750	44,255	48,218	48,218	48,218	46,432
100-0501-421.14-71	MASTER K-9 TRAINER	36,886	45,711	52,153	52,153	52,153	50,222

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.14-72	ASST CONTROLLER	25,436	31,287	34,541	34,541	34,541	33,262
100-0501-421.14-73	FIELD SERVICE OFFICER	34,738	46,883	50,147	50,147	50,147	49,330
100-0501-421.14-75	MATRON	37,422	41,694	44,597	44,597	44,597	42,945
100-0501-421.14-76	ADMIN ASST - SORN	0	0	0	18,946	18,946	31,678
100-0501-421.14-78	IDACS CLERK	29,510	30,755	33,993	35,900	35,900	31,800
100-0501-421.14-79	CIVILIAN DISPATCHER	30,190	35,387	38,993	38,993	38,993	38,271
100-0501-421.15-30	TRAINING COORDINATOR	0	21,269	36,855	29,379	29,284	35,490
100-0501-421.16-93	CIVILIAN DISPATCHER	32,493	38,278	40,943	40,943	40,943	39,426
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* 100 SERIES -	SALARIES	8,033,714	9,028,763	9,578,719	9,818,572	9,740,501	9,298,914
100-0501-421.21-01	GENERAL SUPPLIES	14,221	10,782	6,000	10,238	8,531	10,000
100-0501-421.21-03	STATIONARY & PRINTING	16,045	14,543	17,000	11,700	7,199	12,500
100-0501-421.22-01	GASOLINE, OIL & LUBE	440,922	647,054	680,000	477,490	399,384	509,375
100-0501-421.22-03	PHOTO & IDENTIFICATIONS	6,681	2,441	4,000	2,662	351	1,000
100-0501-421.22-04	TIRES & TUBES	43,409	52,906	42,000	70,000	54,599	62,000
100-0501-421.22-14	PERSONNEL SCREEN/TESTING	32,020	16,844	12,000	7,422	6,919	12,000
100-0501-421.22-16	K-9 CORP	11,776	21,075	20,000	26,783	26,027	20,000
100-0501-421.22-43	COMMUNICATION SUPPLIES	2,377	3,740	4,000	4,114	3,242	3,500
100-0501-421.29-03	SOFTWARE	4,344	356	150	22,273	16,697	300
100-0501-421.29-44	CRIME SCENE SUPPLIES	0	369	1,500	1,500	440	500
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* 200 SERIES -	SUPPLIES	571,795	770,110	786,650	634,182	523,389	631,175
100-0501-421.31-12	LITIGATION	836	87	500	1,100	1,100	500
100-0501-421.31-13	CONTRACTUAL SERVICES	0	0	0	0	0	28,000
100-0501-421.31-26	BOARD MEMBERS	1,188	1,025	1,500	1,500	0	1,500
100-0501-421.32-02	POSTAGE	50,384	34,054	32,000	31,883	30,985	28,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0501-421.32-04	TELEPHONE	17,173	18,403	18,760	21,760	21,055	20,000
100-0501-421.34-03	DISABILITY INSURANCE	28,953	26,857	30,000	34,900	34,894	30,000
100-0501-421.36-02	OFFICE/COMP EQUIP REPAIR	9	576	2,000	1,900	813	800
100-0501-421.36-03	AUTOMOTIVE EQUIPMENT	210,050	250,648	195,000	268,062	243,201	280,000
100-0501-421.36-07	MAINTENANCE AGREEMENT	138,427	147,522	200,000	172,226	160,234	170,000
100-0501-421.36-10	HAZARDOUS WASTE REMOVAL	2,454	1,732	2,000	4,402	4,402	1,000
100-0501-421.36-11	COMMUNICATION EQUP REPAIR	38,538	41,639	45,000	45,000	18,100	45,000
100-0501-421.37-02	EQUIPMENT	84,000	84,840	87,000	96,160	87,385	92,000
100-0501-421.39-10	DUES/SUBSCRIPTIONS	1,244	0	1,500	1,567	1,567	1,500
100-0501-421.39-70	SCHOOLS/SEMINARS	0	11,006	15,000	6,938	6,226	3,000
100-0501-421.39-93	RETURN OF FUGITIVES	49,068	23,074	25,000	21,000	4,594	45,000
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* 300 SERIES -	SERVICES	622,324	641,463	655,260	708,398	614,556	746,300
100-0501-421.43-01	FURNITURE & FIXTURES	9,806	1,080	7,200	2,078	2,032	6,000
100-0501-421.43-03	OFFICE/COMPUTER EQUIPMENT	10,032	3,685	1,000	4,621	4,620	5,000
100-0501-421.43-06	MISCELLANEOUS EQUIPMENT	815	43,210	12,500	33,586	32,645	9,000
100-0501-421.43-08	VEHICLES	0	67,874	0	0	0	0
100-0501-421.43-43	COMPUTER HARDWARE	10,431	934	6,000	3,296	2,668	6,000
100-0501-421.49-10	OTHER CAPITAL	75,000	0	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	106,084	116,783	26,700	43,581	41,965	26,000
** COUNTY SHERIFF		9,333,917	10,557,119	11,047,329	11,204,733	10,920,411	10,702,389

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY SURVEYOR							
100-0601-419.11-03	EXTRA DEPUTY HIRE	19,119	13,138	200	200	0	200
100-0601-419.11-07	OVERTIME	5,011	2,261	1,000	3,000	2,258	1,000
100-0601-419.12-01	FICA	48,037	50,551	63,846	63,846	50,028	60,803
100-0601-419.12-02	PERF	51,550	59,192	75,005	75,005	60,719	73,409
100-0601-419.13-01	SURVEYOR-LICENSED	60,484	71,596	63,856	63,856	63,856	63,856
100-0601-419.13-02	HYDROLOGIST_	52,902	54,223	57,999	57,999	57,999	55,851
100-0601-419.13-03	CHIEF OF SURVEY	36,421	39,084	42,664	42,664	42,663	41,084
100-0601-419.13-05	INSPECTION SUPERVISOR	36,301	37,209	39,798	39,798	39,798	39,739
100-0601-419.13-07	ADMIN SECY III	31,504	32,292	35,436	35,436	35,437	34,925
100-0601-419.13-09	ADMIN SECY II	31,504	32,292	34,861	34,861	34,861	34,925
100-0601-419.13-11	INSPECTOR	7,634	0	30,125	30,125	0	14,505
100-0601-419.13-13	PARTY CHIEF	32,926	33,748	37,769	37,769	37,769	36,499
100-0601-419.13-15	INSPECTOR	32,656	33,907	36,269	36,269	36,268	34,925
100-0601-419.13-17	INSPECTOR	32,353	33,907	36,269	36,269	36,269	34,925
100-0601-419.13-18	HYDROLOGIST	0	0	57,999	57,999	0	55,851
100-0601-419.13-19	HYDROLOGIST	52,902	54,223	57,999	57,999	57,998	55,851
100-0601-419.13-20	DESIGN PROJECT ENGINEER	41,707	44,393	48,012	48,012	48,011	46,234
100-0601-419.13-21	DRAIN TECH	3,181	33,907	36,269	36,269	36,269	34,925
100-0601-419.13-22	SPVR OF MNTCE	37,752	38,696	41,390	41,390	41,390	40,837
100-0601-419.13-45	DESIGN PROJECT ENGINEER	39,066	40,714	45,000	45,000	45,000	44,032
100-0601-419.13-54	HYDROLOGIST STORMWATER	52,902	54,223	57,999	57,999	57,998	55,851
100-0601-419.13-56	DESIGN PROJ ENG - SW	37,772	39,792	43,548	41,548	1,088	39,789
100-0601-419.13-59	INSPECTOR - STORMWATER	0	0	30,125	30,125	0	29,009
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* 100 SERIES -	SALARIES	743,684	799,348	973,438	973,438	785,679	929,025
100-0601-419.21-01	GENERAL SUPPLIES	1,635	1,780	1,300	3,670	2,013	1,300

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0601-419.21-03	STATIONERY & PRINTING	1,468	999	830	1,626	1,626	6,000
100-0601-419.22-01	GASOLINE, OIL & LUB	15,265	19,109	10,800	9,098	9,097	12,065
100-0601-419.22-04	TIRES & TUBES	626	1,022	353	836	836	1,022
100-0601-419.22-11	GARAGE & MOTOR	5,383	3,921	2,219	4,309	4,309	3,921
100-0601-419.22-40	SURVEYING SUPPLIES	142	480	125	33	33	700
100-0601-419.22-41	PROTECTIVE CLOTHING	55	0	450	604	393	200
100-0601-419.29-03	COMPUTER SOFTWARE	0	3,626	2,900	1,408	1,000	0
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* 200 SERIES -	SUPPLIES	24,574	30,937	18,977	21,584	19,307	25,208
100-0601-419.31-06	CONSULTING SERVICES	11,740	11,700	0	0	0	0
100-0601-419.31-13	CONTRACTUAL	41,080	26,057	42,650	94,764	39,446	33,000
100-0601-419.32-02	POSTAGE	177	122	150	150	129	200
100-0601-419.32-03	TRAVEL	1,129	1,102	825	825	564	1,102
100-0601-419.32-04	TELEPHONE	4,268	3,935	4,200	4,200	3,702	3,500
100-0601-419.33-04	PHOTOGRAPHS/BLUE PRINTS	0	5,159	392	392	0	0
100-0601-419.36-02	OFFICE/COMPUTER EQUIP REP	0	826	200	200	0	0
100-0601-419.36-07	MAINTENANCE AGREEMENTS	201	536	1,350	1,292	1,179	536
100-0601-419.36-08	EQUIPMENT REPAIR	0	245	100	158	158	245
100-0601-419.36-11	COMMUNICATION EQUIP REPAI	0	98	0	0	0	98
100-0601-419.39-10	DUES/SUBSCRIPTIONS	922	734	650	650	475	857
100-0601-419.39-70	SCHOOLS/SEMINARS	440	569	775	911	911	900
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* 300 SERIES -	SERVICES	59,957	51,083	51,292	103,542	46,564	40,438
100-0601-419.43-01	FURNITURE & FIXTURES	0	0	0	2,912	0	0
100-0601-419.43-03	OFFICE/COMPUTER EQUIPMENT	0	6,345	0	2,291	1,440	0
100-0601-419.43-06	MISCELLANEOUS EQUIPMENT	0	0	0	109,200	102,144	0

### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0601-419.43-08	VEHICLES	0	0	0	27,415	27,415	0
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* 400 SERIES -	CAPITAL EXP	0	6,345	0	141,818	130,999	0
** COUNTY SURVEYOR		828,215	887,713	1,043,707	1,240,382	982,549	994,671
DRAINAGE BOARD							
100-0602-419.21-01	GENERAL SUPPLIES	0	0	100	100	45	100
100-0602-419.21-03	STATIONERY & PRINTING	54	294	200	200	200	300
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* 200 SERIES -	SUPPLIES	54	294	300	300	245	400
100-0602-419.32-02	POSTAGE	138	190	300	300	117	200
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* 300 SERIES -	SERVICES	138	190	300	300	117	200
** DRAINAGE BOARD		192	484	600	600	362	600
*** COUNTY SURVEYOR		828,407	888,197	1,044,307	1,240,982	982,911	995,271

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY CORONER							
100-0701-442.11-03	EXTRA	2,429	0	0	0	0	0
100-0701-442.11-07	OVERTIME	152	0	0	2,578	2,579	0
100-0701-442.12-01	FICA	14,891	16,035	18,144	17,123	17,013	17,765
100-0701-442.12-02	PERF	13,587	15,973	17,722	17,954	17,954	17,658
100-0701-442.13-01	CORONER	43,401	44,486	45,821	45,821	45,821	45,821
100-0701-442.13-02	DEPUTY/CORONER PHYSICIAN	12,240	12,546	13,420	13,420	13,420	12,922
100-0701-442.13-03	DEP CORONER/PHYS ASST.	12,240	12,546	13,420	13,420	13,420	12,922
100-0701-442.13-04	CHIEF INVEST/DEP CORONER	55,283	56,665	60,610	60,610	60,610	58,365
100-0701-442.13-05	ASSISTANT INVESTIGATOR	42,260	43,261	47,816	47,816	47,815	46,788
100-0701-442.13-06	ADMINISTRATIVE ASST.I	23,596	38,134	42,664	42,664	42,664	41,084
100-0701-442.13-08	Lab Assit/Clerical	12,240	12,546	13,420	11,631	11,630	12,922
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* 100 SERIES -	SALARIES	232,319	252,192	273,037	273,037	272,926	266,247
100-0701-442.21-01	GENERAL SUPPLIES	4,266	5,421	5,000	5,000	3,256	5,000
100-0701-442.22-01	GASOLINE, OIL & LUB.	3,859	5,562	7,500	7,500	3,972	7,500
100-0701-442.22-04	TIRES & TUBES	294	8	500	500	413	500
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* 200 SERIES -	SUPPLIES	8,419	10,991	13,000	13,000	7,641	13,000
100-0701-442.31-09	AUTOPSY FEES	232,838	263,638	241,553	266,553	264,491	243,048
100-0701-442.32-02	POSTAGE	169	126	150	150	128	150
100-0701-442.32-03	TRAVEL	2,202	2,720	5,000	4,830	4,801	5,000
100-0701-442.32-04	TELEPHONE	4,418	5,193	5,000	5,170	5,167	5,000
100-0701-442.36-03	AUTOMOTIVE EQUIPMENT	1,054	2,465	2,000	2,000	1,486	2,500
100-0701-442.39-10	DUES/SUBSCRIPTIONS	551	1,272	1,500	1,500	1,289	1,500
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### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 300 SERIES -	SERVICES	241,232	275,414	255,203	280,203	277,362	257,198
100-0701-442.49-44	COUNTY MORGUE	0	7,972	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	0	7,972	0	0	0	0
** COUNTY CORONER		481,970	546,569	541,240	566,240	557,929	536,445



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY PROSECUTOR							
100-0801-412.11-03	EXTRA DEPUTY HIRE	45,127	44,665	26,071	7,260	7,260	23,000
100-0801-412.11-07	OVERTIME	806	689	500	1,300	1,253	500
100-0801-412.12-01	FICA	144,449	149,241	145,011	173,582	173,583	139,712
100-0801-412.12-02	PERF	142,459	160,936	168,254	186,824	186,825	166,805
100-0801-412.13-82	SR CRIMINAL PARALEGAL	37,913	39,876	42,664	42,664	42,619	41,084
100-0801-412.13-84	SR CRIMINAL PARALEGAL	37,057	38,469	42,664	42,664	42,663	41,084
100-0801-412.13-85	SR CRIMINAL PARALEGAL	37,081	34,519	0	0	0	0
100-0801-412.13-89	PARALEGAL	28,335	29,288	31,330	30,750	30,743	30,169
100-0801-412.13-90	PARALEGAL	29,235	30,755	33,688	33,688	33,685	33,262
100-0801-412.13-91	PARALEGAL	33,067	33,906	36,268	36,269	36,269	34,925
100-0801-412.13-93	PARALEGAL	21,087	29,290	32,664	33,854	33,843	31,678
100-0801-412.13-96	INVESTIGATOR/PROS.	47,367	48,541	51,930	51,930	51,920	50,006
100-0801-412.13-98	INVESTIGATOR/PROS	47,364	48,550	51,930	51,930	51,929	50,006
100-0801-412.14-03	CHIEF INVESTIGATOR	56,810	58,850	57,564	57,564	57,563	57,669
100-0801-412.14-05	CHIEF COUNSEL	92,820	98,400	106,962	106,962	106,962	103,000
100-0801-412.14-06	DEPUTY PROSECUTOR	76,500	79,950	85,673	85,673	85,673	82,500
100-0801-412.14-07	DEPUTY PROSECUTOR	73,950	74,058	82,038	81,083	81,081	79,000
100-0801-412.14-08	DEPUTY PROSECUTOR	47,940	51,250	56,077	56,077	56,077	54,000
100-0801-412.14-09	DEPUTY PROSECUTOR	79,050	82,513	89,308	89,308	89,308	86,000
100-0801-412.14-10	DEPUTY PROSECUTOR	73,440	76,875	82,226	79,696	79,692	79,181
100-0801-412.14-11	DEPUTY PROSECUTOR	70,379	75,850	82,038	82,039	82,039	79,000
100-0801-412.14-12	DEPUTY PROSECUTOR	71,788	76,875	82,226	82,226	82,227	79,181
100-0801-412.14-13	DEPUTY PROSECUTOR	75,480	82,000	89,308	89,308	89,308	86,000
100-0801-412.14-14	DEPUTY PROSECUTOR	72,420	75,338	81,000	81,000	81,000	78,000
100-0801-412.14-15	DEPUTY PROSECUTOR	70,380	75,850	82,038	79,692	79,692	79,000
100-0801-412.14-16	DEPUTY PROSECUTOR	69,360	69,766	76,846	76,846	76,846	74,000
100-0801-412.14-17	DEPUTY PROSECUTOR	55,304	60,476	65,942	68,757	68,757	63,500

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0801-412.14-18	DEPUTY PROSECUTOR	51,511	54,324	58,154	58,154	58,153	56,000
100-0801-412.14-19	DEPUTY PROSECUTOR	49,493	46,404	63,041	59,946	59,942	60,706
100-0801-412.14-21	PARALEGAL	39,033	18,094	0	0	0	0
100-0801-412.14-22	INVESTIGATOR	41,702	9,032	0	0	0	0
100-0801-412.14-28	PARALEGAL	0	0	31,330	31,330	31,331	30,517
100-0801-412.14-29	PARALEGAL	0	0	31,330	32,347	32,347	30,517
100-0801-412.14-45	INVESTIGATOR	41,698	35,206	48,012	48,012	48,011	46,234
100-0801-412.17-14	DEPUTY PROSECUTOR	39,067	44,075	47,250	47,250	47,250	45,500
100-0801-412.17-35	INVESTIGATOR/PROSC	41,622	44,308	48,012	48,012	48,011	46,234
100-0801-412.17-36	INVESTIGATOR/PROSC	41,784	44,885	48,012	48,012	48,011	0
100-0801-412.17-38	INVESTIGATOR/IDACS SUPER	0	37,942	51,466	51,466	51,462	50,814
100-0801-412.18-32	INVESTIGATOR	0	0	0	0	0	44,032
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* 100 SERIES -	SALARIES	1,982,878	2,061,046	2,208,827	2,233,475	2,233,335	2,132,816
100-0801-412.21-01	GENERAL SUPPLIES	28,818	21,572	2,000	2,000	2,000	0
100-0801-412.21-03	STATIONERY & PRINTING	4,323	5,100	501	501	501	0
100-0801-412.29-01	LAW BOOKS	3,078	6,719	1,500	1,500	1,500	0
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* 200 SERIES -	SUPPLIES	36,219	33,391	4,001	4,001	4,001	0
100-0801-412.31-16	BONDING SERVICES	375	350	100	50	50	200
100-0801-412.32-02	POSTAGE	5,606	5,020	1,000	1,000	1,000	6,000
100-0801-412.32-03	TRAVEL	4,740	6,587	1,000	1,456	1,456	0
100-0801-412.32-04	TELEPHONE	8,831	8,810	2,000	2,009	2,009	6,000
100-0801-412.32-10	STATE CALLED MEETINGS	4,591	18,159	0	0	5,512	0
100-0801-412.36-02	OFFICE/COMP EQUIP REPAIR	62	55	100	0	0	0
100-0801-412.36-07	MAINTENANCE AGREEMENT	9,726	5,461	1,000	1,929	1,929	3,000

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0801-412.39-10	DUES/SUBSCRIPTIONS	1,424	626	100	100	100	100
100-0801-412.39-88	WITNESS FEES	5,618	210	1,000	0	0	3,000
100-0801-412.39-92	CASE PREPARATION	27,002	29,762	3,000	3,999	3,999	20,000
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* 300 SERIES -	SERVICES	67,975	75,040	9,300	10,543	16,055	38,300
100-0801-412.50-02	CHILD SUPPORT IV-D	0	0	0	90,152	0	0
100-0801-412.50-04	TITLE IV-D AFTER 10/1/99	257,432	276,201	0	643,695	553,780	0
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* NON-BUDGET EXPENDITURE		257,432	276,201	0	733,847	553,780	0
** COUNTY PROSECUTOR		2,344,504	2,445,678	2,222,128	2,981,866	2,807,171	2,171,116
CHILD SUPPORT (IV-D)							
100-0802-412.11-07	OVERTIME	899	2,062	500	330	221	500
100-0802-412.11-11	EXTRA DEPUTY HIRE	105,194	125,765	14,190	34,056	34,056	30,000
100-0802-412.12-01	FICA	112,795	118,490	125,566	120,570	120,570	127,602
100-0802-412.12-02	PERF	116,189	129,855	145,997	143,682	143,543	151,053
100-0802-412.13-77	PROSECUTOR	5,000	5,000	5,000	5,000	5,000	5,000
100-0802-412.13-78	CHIEF DEPUTY OPERATIONS	55,141	62,246	69,908	69,908	69,908	67,319
100-0802-412.13-80	PROSECUTOR EXECUTIVE	51,834	55,990	59,887	59,887	59,887	57,669
100-0802-412.14-02	DIR/COURT OPERATIONS	54,101	55,990	59,887	63,677	63,674	57,669
100-0802-412.14-20	CHIEF COUNCIL CIVIL DIV	92,820	77,379	83,077	82,921	82,919	80,000
100-0802-412.14-21	PARALEGAL	27,078	0	0	0	0	0
100-0802-412.14-22	INVESTIGATOR	44,938	46,683	49,932	49,933	49,934	48,083
100-0802-412.14-23	CHLD SPPT FILE ROOM SUPER	0	41,481	44,370	44,370	44,369	42,727
100-0802-412.14-24	CHILD SUPPORT SUPERVISOR	33,053	40,713	43,790	43,790	43,540	44,032
100-0802-412.14-26	CHILD SUPPORT SUPERVISOR	34,487	42,749	45,726	45,726	45,724	45,218

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0802-412.14-28	PARALEGAL	28,569	29,291	32,490	32,490	32,490	31,678
100-0802-412.14-29	PARALEGAL	31,504	32,292	35,628	35,628	35,626	34,925
100-0802-412.14-30	PARALEGAL	27,634	29,287	31,446	31,446	31,444	31,678
100-0802-412.14-31	PARALEGAL	28,577	30,418	32,896	32,896	32,897	32,957
100-0802-412.14-32	PARALEGAL	34,394	35,264	39,116	39,116	39,113	37,775
100-0802-412.14-33	PARALEGAL	31,504	32,975	36,268	36,268	36,268	34,925
100-0802-412.14-34	PARALEGAL	30,463	32,289	34,541	34,541	34,539	33,262
100-0802-412.14-35	PARALEGAL	25,257	25,634	31,330	31,330	31,331	30,865
100-0802-412.14-36	PARALEGAL	27,758	29,090	31,330	30,665	30,665	30,169
100-0802-412.14-37	PARALEGAL	34,403	35,185	37,719	37,794	37,792	36,322
100-0802-412.14-38	DEPUTY PROSECUTOR	61,365	51,073	52,625	46,525	46,522	49,000
100-0802-412.14-39	DEPUTY PROSECUTOR	17,152	46,638	49,884	44,962	44,961	48,000
100-0802-412.14-40	PARALEGAL	25,999	28,978	33,079	33,079	32,950	33,262
100-0802-412.16-25	CHIEF DEPUTY PROSECUTOR	22,950	23,524	25,162	25,162	25,162	24,230
100-0802-412.16-90	CHILD SUPPORT SUPERVISOR	39,752	43,413	48,012	48,012	48,011	46,234
100-0802-412.16-91	PARALEGAL	34,571	32,546	34,541	34,541	34,537	33,262
100-0802-412.16-92	DEPUTY PROSECUTOR	42,965	45,100	49,846	46,193	46,192	45,000
100-0802-412.16-93	PARALEGAL	31,495	33,720	36,268	36,269	36,269	34,925
100-0802-412.16-94	PARALEGAL	34,060	35,264	37,719	37,719	37,718	36,322
100-0802-412.16-95	PARALEGAL	27,878	29,287	31,330	31,330	31,331	30,924
100-0802-412.16-96	ADMIN DIRECTOR-CIVIL	56,602	59,215	64,774	64,774	64,773	62,375
100-0802-412.16-98	DEPUTY PROSECUTOR	44,164	47,500	50,885	50,885	50,885	49,000
100-0802-412.16-99	PARALEGAL	31,504	30,056	35,117	35,117	35,114	34,925
100-0802-412.17-01	PARALEGAL	30,898	30,412	36,268	36,269	36,269	34,925
100-0802-412.17-02	PARALEGAL	31,504	33,472	36,268	35,679	35,678	34,925
100-0802-412.17-03	PARALEGAL	29,618	30,754	34,115	34,115	34,114	33,262
100-0802-412.17-04	PARALEGAL	28,568	29,400	32,896	32,896	32,897	31,861
100-0802-412.17-05	PARALEGAL	27,420	28,822	32,780	29,641	29,641	30,169

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0802-412.17-10	NETWORK ADMINISTRATOR	45,838	48,025	52,768	41,901	41,858	43,895
100-0802-412.17-37	CHILD SUPPORT SUPERVISOR	9,732	40,970	48,011	48,011	48,004	46,234
100-0802-412.18-31	DEPUTY PROSECUTOR	0	0	0	0	0	72,500
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* 100 SERIES -	SALARIES	1,707,627	1,864,297	1,912,942	1,899,104	1,898,396	1,946,658
100-0802-412.21-01	GENERAL SUPPLIES	13,790	11,626	2,000	2,607	2,606	12,000
100-0802-412.21-03	STATIONERY & PRINTING	4,490	4,800	1,500	893	892	3,000
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* 200 SERIES -	SUPPLIES	18,280	16,426	3,500	3,500	3,498	15,000
100-0802-412.30-02	AUTOMOTIVE SUPPLIES	3,054	3,765	1,000	1,075	1,074	3,452
100-0802-412.31-13	CONTRACTUAL SERVICES	882	1,192	500	269	268	1,500
100-0802-412.31-16	BONDING SERVICES	385	450	100	105	105	0
100-0802-412.32-02	POSTAGE	15,493	13,369	1,000	1,161	1,161	5,500
100-0802-412.32-03	TRAVEL	10,039	5,100	1,000	473	473	0
100-0802-412.32-04	TELEPHONE	6,360	6,151	1,000	1,025	1,024	0
100-0802-412.36-07	MAINTENANCE AGREEMENT	12,153	2,577	500	239	239	1,500
100-0802-412.39-92	CASE PREPARATION	800	809	1,000	510	509	0
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* 300 SERIES -	SERVICES	49,166	33,413	6,100	4,857	4,853	11,952
** CHILD SUPPORT (IV-D)		1,775,073	1,914,136	1,922,542	1,907,461	1,906,747	1,973,610
JUV JUST EXCESS	LEVY APPL						
100-0805-412.11-07	OVERTIME	107	40	100	71	71	0
100-0805-412.12-01	FICA	8,543	9,039	12,200	11,400	11,350	0
100-0805-412.12-02	PERF	9,593	10,679	14,353	13,527	13,526	0

### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0805-412.18-31	DEPUTY PROSECUTOR	44,299	48,175	75,288	75,288	75,288	0
100-0805-412.18-32	INVESTIGATOR	39,431	40,716	45,484	45,484	45,483	0
100-0805-412.18-33	SR CHLD SUPPT PARALEGAL	32,438	33,109	38,605	29,450	29,449	0
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* 100 SERIES -	SALARIES	134,411	141,758	186,030	175,220	175,167	0
** JUV JUST EXC	ESS LEVY APPL	134,411	141,758	186,030	175,220	175,167	0
*** COUNTY PROSECUTOR		4,253,988	4,501,572	4,330,700	5,064,547	4,889,085	4,144,726

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY ASSESSOR							
100-0901-419.11-03	EXTRA DEPUTY HIRE	0	0	55,000	66,495	39,085	80,000
100-0901-419.11-04	LVL 2 CERTIFICTN-ASSR	0	1,000	5,000	7,000	7,000	7,000
100-0901-419.11-05	LVL 2 CERTIFICTN-DEP ASSR	3,492	5,832	12,500	17,000	13,542	16,500
100-0901-419.11-07	OVERTIME	0	26	5,000	13,963	13,963	5,000
100-0901-419.12-01	FICA	15,435	32,224	98,519	123,335	116,922	129,070
100-0901-419.12-02	PERF	12,588	38,373	108,930	148,647	138,935	148,665
100-0901-419.13-26	COUNTY ASSESSOR	60,484	61,996	67,253	77,896	77,896	77,896
100-0901-419.13-27	CHIEF DEPUTY	45,223	47,522	60,016	61,126	61,126	62,317
100-0901-419.13-28	MARKET ANALYST	0	44,075	47,143	47,143	47,143	45,397
100-0901-419.13-30	INHERITANCE TAX DEPUTY	31,496	21,405	32,896	32,896	28,058	30,169
100-0901-419.13-32	RESIDENTIAL APPRSL DEPTY	28,952	30,253	36,268	36,268	30,615	30,169
100-0901-419.13-35	PERSONAL PROPRTY DEPUTY	35,781	36,676	39,227	2,616	2,615	0
100-0901-419.13-40	BUS PERS PROP DEP	0	0	0	31,330	31,331	31,330
100-0901-419.13-42	COMMERCIAL APPRSL DEPUTY	0	34,482	44,370	44,370	44,369	42,727
100-0901-419.13-43	REAL ESTATE DEPUTY I	0	0	0	39,229	39,228	37,775
100-0901-419.13-44	RECORDS DEPUTY	0	0	0	35,757	35,757	34,925
100-0901-419.13-46	RESIDENTIAL APPRSL DEPUTY	0	0	36,268	36,268	33,851	35,140
100-0901-419.13-47	COMMERCIAL APPRSL DEPUTY	0	0	42,664	42,664	38,378	41,084
100-0901-419.13-49	COMMERCIAL APPRSL DEPUTY	0	33,908	0	1,295	1,294	0
100-0901-419.13-53	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	31,330	31,331	31,214
100-0901-419.13-55	PERSONAL PROPERTY DEPUTY	0	0	36,268	37,020	36,269	34,925
100-0901-419.13-60	REAL EST APR DEP I	0	0	0	38,557	38,558	37,775
100-0901-419.13-61	REAL EST REC DEP I	0	0	0	31,330	31,331	30,982
100-0901-419.13-63	BUS PERS PROP DEP	0	0	0	34,541	34,541	33,262
100-0901-419.13-65	COMMERCIAL APPRSL DEPUTY	0	29,798	38,697	38,697	38,696	37,909
100-0901-419.13-66	REAL ESTATE APP DEPUTY I	0	0	0	33,749	31,745	33,262
100-0901-419.13-67	SR ASSESSMNT TEAM LEADER	0	0	57,074	57,074	53,270	54,960

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0901-419.13-68	SENIOR PERSNL PROP DEPUTY	0	0	39,227	42,923	42,922	41,450
100-0901-419.13-70	COMMERCIAL APPRSL DEPUTY	0	35,264	45,422	45,422	45,422	44,436
100-0901-419.13-74	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	31,330	31,017	30,169
100-0901-419.13-76	PERSONAL PROPERTY DEPUTY	0	0	35,756	35,758	35,757	34,925
100-0901-419.13-77	PERSONAL PROPERTY DEPUTY	0	0	37,719	37,719	37,719	36,322
100-0901-419.13-83	COMMERCIAL APPRSL DEPUTY	0	29,291	36,855	38,016	38,015	36,991
100-0901-419.13-99	SR RESIDENTL APPRL DEPT	0	0	52,768	52,768	30,079	36,499
100-0901-419.14-01	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	31,988	31,987	31,562
100-0901-419.14-35	SR ASSESSMENT TEAM LEADER	0	0	54,879	54,879	51,221	52,847
100-0901-419.14-36	SALES DEPUTY	0	0	38,697	38,697	19,678	37,264
100-0901-419.14-37	RESIDENTIAL APPRSL DEPUTY	0	0	34,541	34,541	34,541	34,733
100-0901-419.14-38	RESIDENTIAL APPRSL DEPUTY	0	0	37,719	36,558	22,492	36,322
100-0901-419.14-39	PERSONAL PROPERTY DEPUTY	0	0	38,948	38,948	38,949	37,775
100-0901-419.14-42	RESIDENTIAL APPRSL DEPUTY	0	0	31,678	31,678	0	30,169
100-0901-419.14-56	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	21,821	0	0
100-0901-419.14-57	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	31,330	23,043	30,169
100-0901-419.14-58	RESIDENTIAL APPRSL DEPUTY	0	0	31,330	31,330	30,399	31,678
100-0901-419.14-59	SENIOR ASSESSMENT TEAM LD	0	0	0	54,107	53,270	54,960
100-0901-419.14-60	SENIOR ASSESSMNT TEAM LDR	0	0	0	52,871	51,221	52,847
100-0901-419.14-61	SENIOR PERSNL PROP DEPTY	0	0	0	40,177	40,176	41,450
100-0901-419.14-62	SENIOR RESIDENTL APPRSL DE	0	0	0	42,922	42,393	41,450
100-0901-419.14-63	SENIOR RESDNTL APPR DEP	0	0	0	42,422	42,422	41,450
100-0901-419.19-99	SALARY INCREASES	0	0	0	13,565	0	0
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* 100 SERIES -	SALARIES	233,451	482,125	1,495,282	2,049,366	1,839,572	1,964,921
100-0901-419.21-01	GENERAL SUPPLIES	1,106	1,003	6,000	9,111	6,416	7,000
100-0901-419.21-03	STATIONERY & PRINTING	948	947	6,000	4,549	4,137	7,000



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-0901-419.29-04	REFERENCE BOOKS	698	732	1,000	0	0	0
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* 200 SERIES -	SUPPLIES	2,752	2,682	13,000	13,660	10,553	14,000
100-0901-419.31-06	CONSULTING SERVICES	1,010	0	10,000	10,171	10,171	20,000
100-0901-419.32-02	POSTAGE	250	482	7,000	9,736	9,710	7,000
100-0901-419.32-03	TRAVEL	966	985	12,633	12,703	8,563	12,794
100-0901-419.32-04	TELEPHONE	480	565	7,500	4,328	3,606	7,500
100-0901-419.32-10	STATE CALLED MEETINGS	6,990	8,772	0	0	39,934	0
100-0901-419.36-07	MAINTENANCE AGREEMENTS	581	29	0	0	0	0
100-0901-419.39-10	DUES/SUBSCRIPTIONS	970	3,850	4,000	3,215	1,335	4,000
100-0901-419.39-70	SCHOOLS/SEMINARS	625	500	3,000	3,980	3,980	4,000
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* 300 SERIES -	SERVICES	11,872	15,183	44,133	44,133	77,299	55,294
100-0901-419.43-03	OFFICE/COMPUTER EQUIPMENT	0	0	0	0	0	5,000
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* 400 SERIES -	CAPITAL EXP	0	0	0	0	0	5,000
** COUNTY ASSESSOR		248,075	499,990	1,552,415	2,107,159	1,927,424	2,039,215

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
WAYNE TOWNSHIP							
ASSESSOR							
100-1601-419.11-03	EXTRA DEPUTY HIRE	4,081	17,493	10,872	45,231	40,361	15,600
100-1601-419.11-04	LVL 2 CERTIFICTN-ASSR	884	1,000	1,000	1,000	1,000	1,000
100-1601-419.11-05	LVL 2 CERTIFICTN-DEP ASSR	2,114	2,315	3,000	3,767	3,526	5,000
100-1601-419.11-07	OVERTIME	79	0	0	0	0	0
100-1601-419.12-01	FICA	28,773	28,876	31,182	31,182	30,478	31,699
100-1601-419.12-02	PERF	32,263	32,713	36,685	36,685	29,260	36,886
100-1601-419.13-80	TOWNSHIP ASSESSOR	56,203	57,618	59,347	59,347	59,347	59,347
100-1601-419.13-81	CHIEF DEPUTY	42,594	43,215	46,222	46,224	46,223	44,510
100-1601-419.13-83	COMMERCIAL APPRSL DEPUTY	22,490	0	0	0	0	0
100-1601-419.13-84	REAL EST APR DEP I	22,641	29,287	31,330	31,330	27,876	30,170
100-1601-419.13-85	REAL EST APR DEP I	26,230	32,292	35,405	35,405	35,373	34,925
100-1601-419.13-87	REAL EST REC DEP I	31,070	28,413	34,221	30,423	30,344	30,170
100-1601-419.13-89	REAL EST REC DEP I	26,576	29,164	31,194	31,194	26,974	27,246
100-1601-419.13-91	BUS PERS PROP DEP	25,246	20,004	31,330	0	0	30,170
100-1601-419.13-92	BUS PERS PROP DEP	31,070	35,264	38,241	38,241	38,222	37,775
100-1601-419.13-94	RENTAL INCOME SPECIALIST	25,808	28,982	31,330	31,330	31,323	30,170
100-1601-419.13-95	REAL EST RECORD DEPUTY	29,759	30,623	32,754	32,754	32,754	31,784
100-1601-419.13-96	SR REAL ESTATE APPRSL DEP	0	32,446	36,237	36,237	36,028	36,500
100-1601-419.13-97	DRAFSPERSON	42,089	0	0	0	0	0
* 100 SERIES - SALARIES		----- 449,970	----- 449,705	----- 490,350	----- 490,350	----- 469,089	----- 482,952
100-1601-419.21-01	GENERAL SUPPLIES	1,529	2,461	2,500	2,988	2,602	4,701
100-1601-419.21-03	STATIONERY & PRINTING	1,581	1,274	2,750	2,750	2,235	3,000
100-1601-419.22-05	UNIFORMS	0	0	0	0	0	1,000
100-1601-419.29-04	REFERENCE BOOKS	0	265	230	230	173	0
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 200 SERIES -	SUPPLIES	3,110	4,000	5,480	5,968	5,010	8,701
100-1601-419.32-02	POSTAGE	2,186	2,880	5,000	4,610	2,349	3,250
100-1601-419.32-03	TRAVEL	2,631	1,691	5,000	3,750	1,604	2,500
100-1601-419.32-04	TELEPHONE	320	330	555	555	309	350
100-1601-419.32-10	STATE CALLED MEETINGS	6,440	8,844	0	0	14,819	0
100-1601-419.39-10	DUES/SUBSCRIPTIONS	786	787	834	1,685	1,334	1,485
100-1601-419.39-70	SCHOOLS/SEMINARS	0	655	0	789	514	0
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* 300 SERIES -	SERVICES	12,363	15,187	11,389	11,389	20,929	7,585
** WAYNE TOWNSHIP ASSESSOR		465,443	468,892	507,219	507,707	495,028	499,238

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
BUILDING DEPT							
100-2901-424.11-03	EXTRA DEPUTY HIRE	13,155	13,951	17,000	15,067	15,066	16,000
100-2901-424.11-07	OVERTIME	6,639	11,527	1,500	18,150	18,150	5,201
100-2901-424.11-20	EARLY RETIREMENT INCENTIV	0	0	0	4,323	1,863	0
100-2901-424.12-01	FICA	80,025	80,326	86,507	86,507	84,954	79,955
100-2901-424.12-02	PERF	87,086	92,610	101,773	101,773	99,721	94,828
100-2901-424.13-01	BUILDING COMMISSIONER	63,058	64,633	69,132	69,132	69,133	71,596
100-2901-424.13-02	ASST BUILD COMMISSIONER	53,290	62,547	67,816	67,816	67,816	65,304
100-2901-424.13-03	OFFICE MANAGER	34,403	35,264	37,719	37,719	37,719	36,322
100-2901-424.13-04	SECRETARY II	32,313	33,121	35,426	40,570	40,569	34,114
100-2901-424.13-08	PERMIT SPEC/CLK TYPIST	26,179	26,835	28,702	28,702	24,777	27,745
100-2901-424.13-09	PERMIT SPEC/CLERK TYPIST	29,731	30,475	32,596	32,598	32,597	31,389
100-2901-424.13-10	PERMIT SPEC/CLERK TYPIST	24,249	25,556	27,892	27,892	27,891	27,639
100-2901-424.13-11	PERMIT SPEC/CLERK TYPIST	28,587	29,302	31,343	31,343	31,342	30,971
100-2901-424.13-15	SENIOR COMM INSPECTOR	43,792	44,887	48,012	48,012	46,233	44,032
100-2901-424.13-17	COMMERCIAL INSPECTOR	33,788	34,455	38,424	38,424	38,424	37,264
100-2901-424.13-18	COMMERCIAL INSPECTOR	36,653	37,813	40,632	40,632	40,632	39,127
100-2901-424.13-23	CLERK TYPIST/DISPATCH	26,046	27,427	29,336	29,336	29,336	28,250
100-2901-424.13-25	SENIOR ELECT INSPECTOR	45,544	46,683	49,932	54,050	54,050	49,562
100-2901-424.13-27	ELECTRICAL INSPECTOR	37,070	37,988	40,632	32,055	32,054	0
100-2901-424.13-28	ELECTRICAL INSPECTOR	34,003	36,179	39,127	39,127	39,127	39,127
100-2901-424.13-29	ELECTRICAL INSPECTOR	32,547	34,455	37,128	37,128	37,128	37,264
100-2901-424.13-32	PLUMBING INSPECTOR	37,061	37,988	40,632	40,632	40,632	39,127
100-2901-424.13-34	SENIOR HEAT INSPECTOR	45,982	45,562	51,930	51,930	51,930	50,006
100-2901-424.13-35	PLUMBING INSPECTOR	37,060	38,792	42,664	19,664	9,639	0
100-2901-424.13-36	HEATING INSPECTOR	35,295	36,875	40,632	40,632	40,632	39,127
100-2901-424.13-37	HEATING INSPECTOR	37,060	37,988	41,008	41,008	41,008	41,084
100-2901-424.13-38	HEATING INSPECTOR	37,060	37,988	40,632	40,632	40,632	39,127

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-2901-424.13-39	PLUMBING INSPECTOR	38,629	39,887	42,664	42,664	42,664	41,084
100-2901-424.13-40	SENIOR PLUMBING INSPECTR	43,792	44,887	48,012	48,012	48,012	46,590
100-2901-424.13-42	SENIOR HOUSING INSPECTOR	41,921	42,750	45,726	48,999	48,998	49,118
100-2901-424.13-44	HOUSING INSPECTOR	39,747	0	0	0	0	0
100-2901-424.13-45	HOUSING INSPECTOR	40,472	41,483	44,370	44,370	43,043	41,084
100-2901-424.13-46	HOUSING INSPECTOR	33,615	35,052	38,697	38,697	38,697	37,909
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* 100 SERIES -	SALARIES	1,235,852	1,245,286	1,337,596	1,337,596	1,314,469	1,219,946
100-2901-424.21-01	GENERAL SUPPLIES	2,287	3,364	2,500	2,501	1,382	2,500
100-2901-424.21-02	OFFICIAL RECORDS	0	0	250	250	128	250
100-2901-424.21-03	STATIONERY & PRINTING	9,155	4,030	7,000	7,366	4,784	7,000
100-2901-424.22-01	GASOLINE, OIL & LUB.	39,567	54,043	43,900	45,977	34,874	45,000
100-2901-424.23-01	TIRES	2,361	2,260	1,800	1,900	1,887	2,200
100-2901-424.29-04	REFERENCE BOOKS	1,270	1,934	2,300	2,129	825	2,300
100-2901-424.29-05	SAFTEY EQUIPMENT	109	687	250	250	187	250
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* 200 SERIES -	SUPPLIES	54,749	66,318	58,000	60,373	44,067	59,500
100-2901-424.31-10	MEDICAL TESTING	0	0	0	3	3	0
100-2901-424.32-02	POSTAGE	4,313	4,410	4,750	4,750	4,004	5,450
100-2901-424.32-03	TRAVEL	5,936	6,188	5,000	4,997	1,846	5,000
100-2901-424.32-04	TELEPHONE	17,621	31,568	31,700	32,800	32,705	31,700
100-2901-424.33-02	PUBLICATION LEGAL NOTICES	179	235	450	250	185	450
100-2901-424.33-04	PHOTOGRAPHS/BLUE PRINTS	0	0	200	200	37	200
100-2901-424.36-02	OFFICE/COMP EQUIP REPAIR	2,778	666	2,000	1,100	522	2,000
100-2901-424.36-03	AUTOMOTIVE REPAIR	13,679	10,164	11,000	15,672	11,176	11,000
100-2901-424.36-11	COMMUNICATION EQUIP REPAI	600	600	750	750	300	750

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-2901-424.36-14	REIMB MAIN ANNEX 2	15,710	16,880	18,000	18,000	12,986	18,000
100-2901-424.37-04	UNIFORM RENTAL	5,750	0	0	0	0	0
100-2901-424.37-05	OFFICE/COMPUTER EQUIPMENT	7,493	2,194	6,700	4,200	1,442	6,700
100-2901-424.39-10	DUES/SUBSCRIPTIONS	636	1,451	1,500	2,100	2,055	2,000
100-2901-424.39-70	SCHOOLS & SEMINARS	2,318	4,165	5,000	4,400	1,919	5,000
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* 300 SERIES -	SERVICES	77,013	78,521	87,050	89,222	69,180	88,250
100-2901-424.43-08	VEHICLES	74,670	64,796	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	74,670	64,796	0	0	0	0
** BUILDING DEPT		1,442,284	1,454,921	1,482,646	1,487,191	1,427,716	1,367,696

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY EXTENSION							
100-3101-463.11-03	EXTRA DEPUTY HIRE	7,268	7,001	0	0	0	0
100-3101-463.12-01	FICA	7,718	7,848	8,752	8,773	7,791	7,943
100-3101-463.12-02	PERF	6,956	7,621	8,542	8,567	8,566	8,494
100-3101-463.13-01	SECRETARY I	28,587	29,302	32,140	32,412	32,411	31,389
100-3101-463.13-02	SECRETARY I	24,934	26,589	28,702	28,702	28,701	27,639
100-3101-463.13-04	BOOKKEEPER/SECRETARY	30,794	31,210	34,064	34,064	34,063	32,802
100-3101-463.19-01	4-H YOUTH PROG.ASST	12,798	12,396	12,000	11,682	11,471	12,000
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* 100 SERIES -	SALARIES	119,055	121,967	124,200	124,200	123,003	120,267
100-3101-463.21-01	GENERAL SUPPLIES	7,533	6,941	6,000	7,019	6,612	6,000
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* 200 SERIES -	SUPPLIES	7,533	6,941	6,000	7,019	6,612	6,000
100-3101-463.31-13	CONTRACTUAL	129,770	133,665	138,000	138,000	138,000	138,000
100-3101-463.32-02	POSTAGE	11,478	7,320	4,700	5,763	5,763	4,700
100-3101-463.32-03	TRAVEL	10,124	11,444	11,700	10,632	10,631	11,700
100-3101-463.32-04	TELEPHONE	3,718	4,106	3,100	3,640	3,066	3,350
100-3101-463.35-01	ELECTRIC	5,006	5,128	5,650	5,318	5,317	5,400
100-3101-463.35-02	GAS	3,713	4,525	4,555	4,238	4,238	4,600
100-3101-463.35-05	SECURITY SYSTEMS	264	0	0	0	0	0
100-3101-463.35-07	SECURITY SYSTEM	0	264	275	264	264	275
100-3101-463.36-01	BUILDING RENT/MAINTENANCE	27,912	16,968	18,500	19,092	19,092	18,500
100-3101-463.36-02	OFFICE/COMPUTER EQUIP REP	853	574	300	186	185	300
100-3101-463.36-07	MAINTENANCE AGREEMENT	2,896	2,080	2,900	2,307	2,306	169
100-3101-463.37-05	OFFICE/COMPUTER EQUIPMENT	7,400	7,140	4,550	4,540	4,540	4,550
100-3101-463.39-10	DUES & SUBSCRIPTIONS	0	0	0	250	250	0

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-3101-463.39-70	SCHOOLS & SEMINARS	60	0	0	0	0	0
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* 300 SERIES -	SERVICES	203,194	193,214	194,230	194,230	193,652	191,544
100-3101-463.43-03	OFFICE EQUIPMENT	0	15,750	0	2,942	2,942	0
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* 400 SERIES -	CAPITAL EXP	0	15,750	0	2,942	2,942	0
** COUNTY EXTENSION		329,782	337,872	324,430	328,391	326,209	317,811



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
ELECTION BOARD							
100-3401-414.11-03	EXTRA DEPUTY HIRE	0	3,377	250	1,350	0	0
100-3401-414.11-07	OVERTIME	3,863	2,973	0	350	350	3,000
100-3401-414.11-13	BOARD MEMBERS	19,674	20,264	6,000	6,000	6,000	20,264
100-3401-414.11-20	EARLY RETIREMENT INCENTIV	0	0	0	4,200	4,200	4,200
100-3401-414.11-25	PRECINCT OFFICIALS	157,713	236,457	0	7,200	5,715	220,500
100-3401-414.11-27	TECHNICAL SUPPORT	92,712	119,055	0	4,050	2,126	109,394
100-3401-414.12-01	FICA	18,169	20,484	13,678	13,678	13,501	20,928
100-3401-414.12-02	PERF	12,875	14,836	15,710	15,710	15,615	16,434
100-3401-414.13-01	EXECUTIVE DIRECTOR	48,823	50,043	53,527	53,527	52,139	52,535
100-3401-414.13-03	ASSISTANT DIRECTOR	40,469	46,683	49,932	49,932	49,932	48,083
100-3401-414.13-05	ELECTION DEPUTY	28,452	32,292	34,541	34,541	34,541	34,030
100-3401-414.13-06	ELECTION DEPUTY	28,195	32,292	34,541	34,541	34,541	33,262
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* 100 SERIES -	SALARIES	450,945	572,002	208,179	225,079	218,660	562,630
100-3401-414.21-01	GENERAL SUPPLIES	4,362	4,283	500	900	896	4,500
100-3401-414.21-03	STATIONARY & PRINTING	396	8,339	0	500	468	20,000
100-3401-414.29-01	LAW BOOKS	0	451	0	0	0	400
100-3401-414.29-03	COMPUTER SOFTWARE	271	0	0	0	0	500
100-3401-414.29-99	OTHER SUPPLIES	603	222	0	0	0	0
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* 200 SERIES -	SUPPLIES	5,632	13,295	500	1,400	1,364	25,400
100-3401-414.31-13	CONTRACTUAL	23,019	77,926	1,519	1,819	549	107,238
100-3401-414.32-01	FREIGHT	27,272	40,672	0	920	918	41,475
100-3401-414.32-02	POSTAGE	12,974	15,000	500	5,120	5,077	22,000
100-3401-414.32-03	TRAVEL	1,431	766	3,500	5,680	4,275	6,000

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-3401-414.32-04	TELEPHONE	657	598	900	800	490	750
100-3401-414.32-10	STATE CALLED MEETINGS	897	0	0	0	994	0
100-3401-414.33-02	PUBLICATION LEGAL NOTICES	2,980	4,103	0	441	390	7,000
100-3401-414.36-02	OFFICE/COMPUTER EQUIP REP	89	0	0	50	38	100
100-3401-414.36-05	VOTE MACHINE/PARTS-REPAIR	0	0	0	580	574	2,000
100-3401-414.36-07	MAINTENANCE AGREEMENT	7,302	7,257	10,050	18,970	9,859	10,500
100-3401-414.37-05	OFFICE/COMP EQUIP.RENT	1,852	2,143	1,100	225	213	5,000
100-3401-414.37-08	POLLING PLACES	14,145	16,295	0	850	850	18,000
100-3401-414.39-10	DUES/SUBSCRIPTIONS	437	517	400	509	509	525
100-3401-414.39-60	ELECTION EXPENSE	87,893	88,965	4,000	17,014	8,138	165,345
100-3401-414.39-70	SCHOOLS/SEMINARS	1,259	299	1,300	1,650	1,644	2,000
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* 300 SERIES -	SERVICES	182,207	254,541	23,269	54,628	34,518	387,933
100-3401-414.43-03	OFFICE/COMPUTER EQUIPMENT	0	0	0	5,402	5,401	0
100-3401-414.43-06	MISCELLANEOUS EQUIPMENT	379,620	165,380	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	379,620	165,380	0	5,402	5,401	0
** ELECTION BOARD		1,018,404	1,005,218	231,948	286,509	259,943	975,963

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
VOTERS REGISTRATION							
100-3501-414.11-03	EXTRA DEPUTY HIRE	4,311	14,005	8,000	9,100	7,283	9,000
100-3501-414.11-07	OVERTIME	0	267	0	0	0	0
100-3501-414.11-27	TECHNICAL SUPPORT	3,840	21,815	8,000	11,100	9,269	9,427
100-3501-414.12-01	FICA	17,003	18,540	21,161	21,161	19,691	20,492
100-3501-414.12-02	PERF	19,211	21,438	24,176	24,176	23,723	23,945
100-3501-414.13-08	BOARD MEMBER	42,709	43,915	46,845	46,845	46,825	45,091
100-3501-414.13-09	BOARD MEMBER	42,709	43,777	46,845	46,845	46,825	45,091
100-3501-414.13-11	CHIEF DEPUTY	32,031	32,832	35,127	35,127	35,118	33,817
100-3501-414.13-12	CHIEF DEPUTY	31,908	29,801	35,127	35,127	35,118	33,817
100-3501-414.13-17	SYSTEMS OPERATOR I	20,517	24,339	26,034	26,034	26,033	25,841
100-3501-414.13-18	SYSTEMS OPERATOR I	21,372	21,538	26,034	26,034	26,033	25,069
100-3501-414.13-19	SYSTEMS OPERATOR I	20,325	24,339	26,034	25,034	24,799	25,069
100-3501-414.13-20	SYSTEMS OPERATOR I	21,284	24,339	26,564	23,364	22,829	25,069
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* 100 SERIES -	SALARIES	277,220	320,945	329,947	329,947	323,546	321,728
100-3501-414.21-01	GENERAL SUPPLIES	1,801	2,139	1,500	1,347	1,266	1,500
100-3501-414.21-03	STATIONARY & PRINTING	2,379	4,119	2,500	2,434	2,435	2,500
100-3501-414.29-02	CITY/CO DIRECTORIES	242	276	300	348	348	300
100-3501-414.29-03	COMPUTER SOFTWARE	0	1,073	450	5,729	620	450
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* 200 SERIES -	SUPPLIES	4,422	7,607	4,750	9,858	4,669	4,750
100-3501-414.32-01	FREIGHT	0	10	100	100	32	100
100-3501-414.32-02	POSTAGE	9,780	9,387	5,548	5,227	4,506	5,548
100-3501-414.32-03	TRAVEL	496	265	1,045	2,439	2,159	1,045
100-3501-414.32-04	TELEPHONE	192	168	200	320	102	200

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-3501-414.32-10	STATE CALLED MEETINGS	1,818	0	0	0	1,465	0
100-3501-414.32-49	INTERNET SERVICES	360	360	480	600	360	480
100-3501-414.33-07	PRINTING/NOT OFF SUPPLIES	2,413	5,348	3,500	3,780	2,728	3,500
100-3501-414.36-02	OFFICE/COMPUTER EQUIP REP	1,453	2,009	300	621	621	300
100-3501-414.36-07	MAINTENANCE AGREEMENT	255	667	1,000	1,000	489	1,000
100-3501-414.37-05	OFFICE/COMP EQUIP.RENT	966	0	2,000	4,000	1,988	2,000
100-3501-414.39-10	DUES/SUBSCRIPTIONS	477	457	550	550	534	550
100-3501-414.39-70	SCHOOLS/SEMINARS	0	0	700	1,298	698	700
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* 300 SERIES -	SERVICES	18,210	18,671	15,423	19,935	15,682	15,423
100-3501-414.43-01	FURNITURE & FIXTURES	0	2,698	0	1,245	1,245	0
100-3501-414.43-03	OFFICE/COMPUTER EQUIPMENT	145	0	0	72	0	0
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* 400 SERIES -	CAPITAL EXP	145	2,698	0	1,317	1,245	0
**	VOTERS REGISTRATION	299,997	349,921	350,120	361,057	345,142	341,901

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
DEPT OF PLANNING SERVICES							
100-3701-419.11-03	EXTRA DEPUTY HIRE	4,507	8,874	6,000	5,595	4,483	0
100-3701-419.12-01	FICA	46,470	69,973	87,063	102,382	98,333	98,815
100-3701-419.12-02	PERF	51,435	81,844	101,887	119,909	118,992	119,482
100-3701-419.14-03	EXECUTIVE DIRECTOR	76,658	78,574	84,044	84,044	84,044	80,931
100-3701-419.14-05	ADMIN ASSISTANT IV	42,090	45,354	49,221	49,221	49,221	47,398
100-3701-419.14-06	LEGAL COUNCEL	20,053	20,554	21,984	42,000	38,071	42,000
100-3701-419.14-08	SECRETARY/INTAKE	31,070	36,283	40,233	40,233	40,233	38,743
100-3701-419.14-09	SECRETARY/INTAKE	32,313	37,735	41,843	41,843	41,842	40,293
100-3701-419.14-10	BOOKKEEPER/INTAKE	28,452	33,558	38,686	38,686	38,686	37,253
100-3701-419.14-12	DEP DIR/ ECON DEV	0	0	0	69,898	69,898	67,309
100-3701-419.14-14	SR ECON DEV SPEC	0	0	0	63,880	63,880	62,461
100-3701-419.14-15	ECON DEV SPEC	0	0	0	46,452	45,349	45,850
100-3701-419.14-16	PRINCIPAL IMAP SYS COOR	52,060	56,096	60,879	60,879	60,880	58,625
100-3701-419.14-17	DEP DIR/LU PLNG	0	50,268	69,898	69,898	69,898	67,309
100-3701-419.14-18	SR LU PLANNER	52,023	56,058	60,838	60,838	60,838	58,585
100-3701-419.14-19	SR LU PLANNER	54,624	58,861	63,880	63,880	63,880	61,514
100-3701-419.14-20	PRIN LU PLANNER	43,802	49,395	53,606	53,606	53,606	51,621
100-3701-419.14-21	ASSOC LU PLANNER	8,021	17,538	48,773	48,773	48,773	48,503
100-3701-419.14-22	ASSOC LU PLANNER	37,830	40,764	46,452	46,452	45,550	44,731
100-3701-419.14-23	PRIN LU PLANNER	46,103	51,865	56,286	56,286	56,287	54,202
100-3701-419.14-24	ASSOC LU PLANNER	37,830	41,480	46,452	46,452	46,451	45,592
100-3701-419.14-32	IMAP SYSTEMS COORDINATOR	36,782	65,349	69,898	69,898	69,898	67,309
100-3701-419.14-41	SCANNING TECHNICIAN	23,746	25,587	29,158	29,158	28,900	28,078
100-3701-419.14-43	ASSISTANT OFFICE MANAGER	0	26,944	38,631	38,631	38,148	37,200
100-3701-419.14-46	ASSOCIATE PLANNER	0	29,079	44,239	44,239	44,239	42,600
100-3701-419.14-47	SENIOR LAND USE PLANNER	0	43,752	60,838	60,838	60,838	61,289
100-3701-419.14-48	PRINCIPAL LAND USE PLANNR	0	34,968	51,053	51,053	47,146	49,162

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-3701-419.14-49	SR LAND USE PLANNER	0	35,296	55,182	55,587	55,586	53,138
* 100 SERIES -	SALARIES	725,869	1,096,049	1,327,024	1,560,611	1,543,950	1,509,993
100-3701-419.21-01	GENERAL SUPPLIES	3,141	11,675	9,000	14,863	4,512	9,000
100-3701-419.21-03	STATIONERY & PRINTING	2,123	17,128	9,000	9,000	3,059	8,000
100-3701-419.22-01	GASOLINE, OIL & LUB	2,166	3,278	6,500	6,500	2,826	6,500
100-3701-419.22-11	GARAGE & MOTOR	827	2,400	6,500	7,753	2,604	6,500
100-3701-419.29-03	COMPUTER SOFTWARE	32	4,171	3,500	3,500	87	3,500
* 200 SERIES -	SUPPLIES	8,289	38,652	34,500	41,616	13,088	33,500
100-3701-419.31-06	CONSULTING SERVICES	0	465	4,000	4,000	0	0
100-3701-419.31-12	LITIGATION	5,370	32,699	18,500	28,500	22,356	19,000
100-3701-419.31-13	CONTRACTUAL	133,924	176,214	196,000	501,884	415,399	16,000
100-3701-419.32-02	POSTAGE	3,966	6,048	7,600	22,275	5,212	8,000
100-3701-419.32-03	TRAVEL	1,735	3,694	6,500	6,500	2,126	6,000
100-3701-419.32-04	TELEPHONE	721	557	1,800	1,800	582	1,650
100-3701-419.33-02	PUBLICATION LEGAL NOTICES	0	549	3,000	192	191	3,500
100-3701-419.36-07	MAINTENANCE AGREEMENTS	1,757	1,191	7,000	5,600	1,663	6,000
100-3701-419.39-10	DUES/SUBSCRIPTIONS	3,562	3,657	6,000	6,000	5,165	5,000
100-3701-419.39-70	SCHOOLS/SEMINARS	3,091	8,461	7,000	8,400	8,112	6,000
* 300 SERIES -	SERVICES	154,126	233,535	257,400	585,151	460,806	71,150
100-3701-419.43-03	OFFICE/COMPUTER EQUIPMENT	333,965	32,852	9,000	9,000	6,467	9,000
100-3701-419.43-08	VEHICLES	0	0	0	19,262	19,262	0
* 400 SERIES -	CAPITAL EXP	333,965	32,852	9,000	28,262	25,729	9,000
** DEPT OF PLANNING SERVICES		1,222,249	1,401,088	1,627,924	2,215,640	2,043,573	1,623,643

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY SERVICES							
100-3901-415.11-07	OVERTIME	0	0	0	663	663	0
100-3901-415.12-01	FICA	29,468	29,535	34,328	34,328	32,848	33,521
100-3901-415.12-02	PERF	33,116	35,378	40,386	40,386	40,168	40,532
100-3901-415.13-40	MECHANIC HELPER	27,909	29,081	31,104	31,104	31,104	29,953
100-3901-415.13-42	PURCHASING DIRECTOR	59,274	48,839	64,986	63,557	61,152	62,956
100-3901-415.13-43	PURCHASING ASSISTANT	33,080	32,289	36,267	37,031	37,030	39,938
100-3901-415.13-45	MGR/SVC STA	46,901	48,073	51,421	51,421	51,420	49,515
100-3901-415.13-47	PRINT SHOP MANAGER	36,873	37,302	40,632	40,632	40,632	39,127
100-3901-415.13-49	OFFICE MANAGER	35,120	36,676	39,228	39,228	39,228	37,775
100-3901-415.13-51	CONTRACT/BILLING CLERK	26,179	26,834	28,703	28,703	28,701	27,639
100-3901-415.13-55	ASST PRINT SHOP MANAGER	30,733	37,260	39,854	39,854	39,854	38,378
100-3901-415.13-59	ASSISTANT PRINTER	29,643	30,384	32,500	32,500	32,500	31,297
100-3901-415.13-61	MECHANIC I	35,508	36,395	38,930	38,930	38,929	37,487
100-3901-415.13-63	MECHANIC II	40,186	41,192	45,102	45,104	45,103	44,124
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* 100 SERIES -	SALARIES	463,990	469,238	523,441	523,441	519,332	512,242
100-3901-415.21-01	GENERAL SUPPLIES	752	1,153	1,000	1,200	1,010	1,000
100-3901-415.22-01	GASOLINE, OIL, & LUBE	593,955	522,514	758,029	790,431	628,078	703,471
100-3901-415.22-04	TIRES & TUBES	5,199	4,628	4,500	5,595	2,625	4,500
100-3901-415.22-11	GARAGE & MOTOR	129,694	135,237	115,000	183,412	127,615	115,000
100-3901-415.22-32	PRINT SHOP PAPER	103,125	107,770	125,000	146,596	91,082	125,000
100-3901-415.22-33	CENTRAL OFF SUPPLY STORE	29,286	24,057	0	39,727	28,576	0
100-3901-415.22-99	OTHER OPERATING SUPPLIES	8,646	18,073	8,147	23,791	14,446	18,000
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* 200 SERIES -	SUPPLIES	870,657	813,432	1,011,676	1,190,752	893,432	966,971

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-3901-415.32-02	POSTAGE	165	821	450	450	368	450
100-3901-415.32-03	TRAVEL	117	107	100	100	72	100
100-3901-415.32-04	TELEPHONE	63	69	240	240	85	240
100-3901-415.32-99	CENTRAL POSTAGE	20,310	26,105	22,000	24,424	19,349	23,980
100-3901-415.35-99	UTILITY SERVICES	8,422	7,531	10,437	9,867	7,515	11,386
100-3901-415.36-01	BUILDING REPAIRS	0	815	1,800	1,800	760	1,800
100-3901-415.36-02	OFFICE/COMPUTER EQUIP REP	3,014	509	2,500	500	0	2,500
100-3901-415.36-06	EQUIP REPAIR/OTHER DEPTS	7,817	7,711	10,000	12,454	7,570	10,000
100-3901-415.36-07	MAINTENANCE AGREEMENT	2,065	7,378	1,575	7,946	5,369	23,081
100-3901-415.36-10	HAZARDOUS WASTE REMOVAL	991	787	3,600	2,411	30	3,600
100-3901-415.37-04	UNIFORM/TOWEL	1,823	2,056	3,000	3,805	2,217	3,000
100-3901-415.39-10	DUES & SUBSCRIPTIONS	3,146	3,382	1,000	1,476	1,476	2,341
100-3901-415.39-51	LICENSES & PERMITS	705	510	1,500	1,500	510	1,500
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* 300 SERIES -	SERVICES	48,638	57,781	58,202	66,973	45,321	83,978
100-3901-415.43-02	EQUIP.PURCH.OTHER DEPTS.	5,105	3,777	6,000	6,000	0	6,000
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* 400 SERIES -	CAPITAL EXP	5,105	3,777	6,000	6,000	0	6,000
** COUNTY SERVICES		1,388,390	1,344,228	1,599,319	1,787,166	1,458,085	1,569,191



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY COMMISSIONERS							
100-4001-411.11-03	EXTRA DEPUTY HIRE	88,989	90,941	93,930	85,173	84,569	86,430
100-4001-411.12-01	FICA	48,322	49,029	51,681	52,289	52,289	51,901
100-4001-411.12-02	PERF	46,356	49,869	52,348	56,152	56,152	54,761
100-4001-411.13-01	COMMISSIONER	63,702	65,295	67,254	65,396	65,295	65,295
100-4001-411.13-02	COMMISSIONER	63,702	65,294	67,254	67,254	65,294	65,295
100-4001-411.13-03	COMMISSIONER	63,702	65,294	67,254	67,254	65,294	65,295
100-4001-411.13-05	FINANCIAL COORDINATOR	47,367	48,550	51,930	51,930	51,929	50,006
100-4001-411.13-06	ADMIN. SECRETARY I	25,540	26,452	28,294	28,294	27,428	28,608
100-4001-411.13-07	LEGISLATIVE ASSISTANT	29,899	0	0	0	0	0
100-4001-411.13-09	CONSERVATIONIST	59,081	60,559	64,774	64,774	64,775	62,375
100-4001-411.13-11	VETERANS AFFAIRS OFFICER	43,792	44,887	48,012	48,012	48,012	47,941
100-4001-411.13-12	COUNTY ATTORNEY	56,145	15,896	18,467	18,467	18,465	17,783
100-4001-411.13-13	COUNTY ATTORNEY	0	41,652	44,552	44,552	44,551	42,901
100-4001-411.13-14	COUNTY ATTORNEY	28,240	28,946	30,962	30,962	30,961	29,815
100-4001-411.13-15	COUNTY ATTORNEY	28,240	35,162	37,610	37,610	37,610	36,217
100-4001-411.13-45	LEGISLATIVE LIASON	33,810	35,056	39,611	39,611	39,612	38,145
100-4001-411.13-46	ADMINISTRATIVE ASSISTANT	634	9,888	15,665	15,665	13,724	15,085
100-4001-411.13-47	VA ADMINISTRATIVE ASST	0	0	0	26,794	22,228	27,246
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* 100 SERIES -	SALARIES	727,521	732,770	779,598	800,189	788,188	785,099
100-4001-411.21-01	GENERAL SUPPLIES	3,996	4,830	2,821	4,241	3,329	1,698
100-4001-411.21-03	STATIONARY & PRINTING	3,616	1,703	2,821	2,421	2,048	1,698
100-4001-411.22-01	GAS OIL & LUBE	617	464	0	0	0	0
100-4001-411.22-11	GARAGE & MOTOR	154	121	2,000	1,180	1,119	2,000
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* 200 SERIES -	SUPPLIES	8,383	7,118	7,642	7,842	6,496	5,396

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4001-411.31-08	INSTITUTIONAL EXP-LOCAL	155,470	229,030	15,000	19,255	19,255	15,000
100-4001-411.31-10	MEDICAL TESTING	4,426	3,470	0	0	0	0
100-4001-411.31-13	CONTRACTUAL	205,043	199,976	177,323	175,640	175,639	177,323
100-4001-411.31-14	CONSULTING SERVICES/DATA	1,168,692	1,208,650	0	0	0	0
100-4001-411.31-15	CONSULTANT/FED REIMBURSE	12,600	10,000	0	0	0	0
100-4001-411.31-18	MAUMEE RV BASIN ADM COSTS	44,780	45,228	44,923	44,923	44,923	44,923
100-4001-411.31-50	CONTRACTUAL/SECURITY	83,288	88,066	96,413	96,332	88,608	88,913
100-4001-411.32-02	POSTAGE	1,639	331	0	0	0	0
100-4001-411.32-03	TRAVEL	11,988	12,304	10,956	9,456	9,379	10,956
100-4001-411.32-04	TELEPHONE	423,474	403,962	238,175	519,618	408,101	5,500
100-4001-411.32-88	COUNTY WIDE PHONE CHRGS	0	0	0	0	0	232,675
100-4001-411.34-02	LIABILITY	504,197	609,082	523,525	541,939	541,939	523,525
100-4001-411.34-03	LIABILITY SELF INSURANCE	200,000	160,000	0	0	0	0
100-4001-411.35-06	PARKING GARAGE FEES	85,032	88,673	85,000	90,056	89,471	90,000
100-4001-411.36-07	MAINTENANCE AGREEMENT	2,531	1,414	2,700	1,850	1,752	2,700
100-4001-411.39-03	TAX REFUNDS PRINCIPLE	8,575,956	4,140,470	0	0	2,405,583	0
100-4001-411.39-05	TAX REFUNDS/INTEREST	260,881	176,825	0	0	127,213	0
100-4001-411.39-07	WATERCRAFT EXCISE REFUNDS	890	1,411	0	0	607	0
100-4001-411.39-10	DUES/SUBSCRIPTIONS	10,232	9,516	10,480	11,241	11,241	10,480
100-4001-411.39-11	TAX REBATE	0	17,131	0	0	1,566	0
100-4001-411.39-31	SOLDIER BURIALS	52,017	52,565	0	0	0	0
100-4001-411.39-32	CHANGE OF VENUES	191	38	0	0	0	0
100-4001-411.39-40	FIRE SERVICES-HUNTERTOWN	2,500	2,500	2,500	2,500	2,500	2,500
100-4001-411.39-43	FAIR PREMIUMS & EXPENSES	10,500	10,500	10,003	10,003	10,003	10,003
100-4001-411.39-44	SOIL/WATER CONSERV DIST	20,213	20,213	19,907	19,907	19,907	19,907
100-4001-411.39-47	MEMORIAL DAY EXPENSES	8,596	8,596	8,189	8,189	8,189	8,189
100-4001-411.39-70	SCHOOLS/SEMINARS	940	600	2,144	500	500	2,144

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4001-411.39-94	ANIMAL CONTROL	97,844	97,844	98,000	97,844	97,844	98,000
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* 300 SERIES -	SERVICES	11,943,920	7,598,395	1,345,238	1,649,253	4,064,220	1,342,738
** COUNTY COMMISSIONERS		12,679,824	8,338,283	2,132,478	2,457,284	4,858,904	2,133,233
COMMISSIONERS ECON DEV							
100-4008-411.44-24	ECONOMIC DEV INCENTIVE PO	0	0	0	1,517,529	0	0
100-4008-411.44-71	CHAMBER OF COMMERCE	0	0	0	25,000	25,000	0
100-4008-411.44-72	ECONOMIC ALLICANCE	0	0	0	200,000	150,000	0
100-4008-411.44-73	INNOVATION CENTER	0	0	0	100,000	100,000	0
100-4008-411.44-81	DOWTOWN IMPROVE DISTRICT	0	0	0	50,000	50,000	0
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* 400 SERIES -	CAPITAL EXP	0	0	0	1,892,529	325,000	0
** COMMISSIONERS ECON DEV		0	0	0	1,892,529	325,000	0
ALLEN COUNTY EXPENSES							
100-4010-411.12-03	UNEMPLOYMENT COMPENSATION	87,059	62,409	80,000	176,000	166,712	170,000
100-4010-411.12-04	WORKMENS COMPENSATION	437,800	438,777	0	0	0	400,000
100-4010-411.12-15	SHERIFF POLICE PENSION	1,121,419	908,040	1,233,206	1,584,200	1,584,200	1,970,000
100-4010-411.12-20	GROUP INSURANCE - HEALTH	7,389,040	9,037,553	7,536,163	7,567,163	7,567,163	8,254,266
100-4010-411.12-21	GROUP INSURANCE - LIFE	80,927	85,772	83,000	86,715	86,715	85,000
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* 100 SERIES -	SALARIES	9,116,245	10,532,551	8,932,369	9,414,078	9,404,790	10,879,266
100-4010-411.30-09	CHILD WELFARE SERVICES	0	0	0	1,010	1,010	0
100-4010-411.31-15	CONSULTANT/FED REIMBURSE	0	0	10,000	10,000	9,576	15,000

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4010-411.31-99	INSTITUTIONAL EXP - STATE	1,887,649	1,008,780	0	2,530,117	1,731,675	0
100-4010-411.34-03	LIABILITY SELF INSURANCE	0	0	280,652	430,652	430,652	300,000
100-4010-411.38-16	COMMUNICATION BOND 2001	0	0	0	0	0	81,756
100-4010-411.38-18	DEBT SERVICE	0	0	0	0	0	918,244
100-4010-411.39-31	SOLDIER BURIALS	0	0	55,000	58,500	58,180	55,000
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* 300 SERIES -	SERVICES	1,887,649	1,008,780	345,652	3,030,279	2,231,093	1,370,000
** ALLEN COUNTY	EXPENSES	11,003,894	11,541,331	9,278,021	12,444,357	11,635,883	12,249,266
OUTSIDE LEVY							
100-4020-411.39-41	MENTAL HEALTH OPERATING	1,643,825	1,704,647	1,772,833	1,772,833	1,772,833	1,840,201
100-4020-411.39-42	ARC	659,942	684,360	711,735	711,735	711,735	738,781
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* 300 SERIES -	SERVICES	2,303,767	2,389,007	2,484,568	2,484,568	2,484,568	2,578,982
** OUTSIDE LEVY		2,303,767	2,389,007	2,484,568	2,484,568	2,484,568	2,578,982
*** COUNTY COMMISSIONERS		25,987,485	22,268,621	13,895,067	19,278,738	19,304,355	16,961,481

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
DATA PROCESSING							
100-4101-419.12-01	FICA	9,440	12,632	15,424	15,503	14,956	15,258
100-4101-419.12-02	PERF	10,825	14,986	18,146	18,238	18,230	18,449
100-4101-419.14-02	Information Tech Coord.	69,655	71,396	76,366	76,366	76,367	73,538
100-4101-419.14-04	TECHNICAL ANALYST	0	34,267	55,085	56,105	56,027	58,345
100-4101-419.14-55	PROJECT MANAGER	61,559	65,600	70,167	70,167	70,167	67,568
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* 100 SERIES -	SALARIES	151,479	198,881	235,188	236,379	235,747	233,158
100-4101-419.21-01	GENERAL SUPPLIES	1,452	714	1,350	1,350	212	500
100-4101-419.21-03	STATIONERY & PRINTING	960	332	900	900	321	400
100-4101-419.21-05	FORMS	39,220	46,346	50,000	55,307	44,170	48,000
100-4101-419.22-09	IMAGING SUPPLIES	11,149	12,211	12,900	14,900	14,779	15,900
100-4101-419.29-03	COMPUTER SOFTWARE	275,800	214,054	500,800	705,894	573,351	525,600
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* 200 SERIES -	SUPPLIES	328,581	273,657	565,950	778,351	632,833	590,400
100-4101-419.31-13	CONTRACTUAL	154,078	563,727	25,900	134,193	85,280	25,900
100-4101-419.31-14	VENDOR IT CONTRACTUAL	0	0	1,206,174	1,865,025	1,865,025	1,820,580
100-4101-419.31-15	JTAC PROJECT	0	0	0	240,400	13,141	0
100-4101-419.31-30	CONTRACT CLEANING	0	0	1,650	1,650	1,587	1,700
100-4101-419.32-01	FREIGHT	0	76	100	100	0	100
100-4101-419.32-02	POSTAGE	15	0	100	100	0	100
100-4101-419.32-03	TRAVEL	1,175	3,784	4,000	4,000	1,578	3,000
100-4101-419.32-04	TELEPHONE	1,631	1,465	1,700	1,700	789	1,500
100-4101-419.36-07	MAINTENANCE AGREEMENTS	79,740	61,427	98,000	112,757	79,332	88,438
100-4101-419.36-13	INFORMATION SYSTEMS SERV	197,247	224,768	302,500	344,475	97,453	302,000
100-4101-419.39-70	SCHOOLS/SEMINARS	6,162	3,035	6,000	6,000	4,933	5,000

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 300 SERIES -	SERVICES	440,048	858,282	1,646,124	2,710,400	2,149,118	2,248,318
100-4101-419.43-01	FURNITURE & FIXTURES	1,629	0	0	0	0	0
100-4101-419.43-03	OFFICE/COMPUTER EQUIPMENT	620,757	200,167	235,000	276,015	145,190	183,166
100-4101-419.43-05	CONSOLIDATED ENFORCEMENT	0	1,079,154	0	498,401	351,353	0
100-4101-419.43-10	ENTERPRISE EMAIL REPLACE	19,636	0	0	0	0	0
100-4101-419.43-15	ENT.DOC.IMAG.MANG.SYST	0	37,053	30,000	31,190	14,496	20,000
* 400 SERIES -	CAPITAL EXP	642,022	1,316,374	265,000	805,606	511,039	203,166
** DATA PROCESSING		1,562,130	2,647,194	2,712,262	4,530,736	3,528,737	3,275,042
MICROFILMING							
100-4102-419.36-07	MAINTENANCE AGREEMENTS	0	0	0	397	0	0
* 300 SERIES -	SERVICES	0	0	0	397	0	0
** MICROFILMING		0	0	0	397	0	0
*** DATA PROCESSING		1,562,130	2,647,194	2,712,262	4,531,133	3,528,737	3,275,042

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY COUNCIL							
100-4201-413.12-01	FICA	7,419	7,462	8,536	8,536	7,463	8,287
100-4201-413.12-02	PERF	7,474	8,124	10,042	10,042	9,643	10,020
100-4201-413.13-01	COUNCIL MEMBER	15,098	15,475	15,940	15,940	15,475	15,475
100-4201-413.13-02	COUNCIL MEMBER	15,098	15,475	15,940	15,940	15,475	15,475
100-4201-413.13-03	COUNCIL MEMBER	15,098	15,475	15,940	15,940	15,475	15,475
100-4201-413.13-04	COUNCIL MEMBER	15,098	15,476	15,940	15,940	15,475	15,475
100-4201-413.13-05	COUNCIL MEMBER	15,098	15,475	15,940	15,940	15,475	15,475
100-4201-413.13-06	COUNCIL MEMBER	15,098	15,475	15,940	15,940	14,293	15,475
100-4201-413.13-07	COUNCIL MEMBER	15,098	15,476	15,940	15,940	15,475	15,475
100-4201-413.19-92	2007 COMPENSATION CO WIDE	0	0	842,433	731,344	0	0
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* 100 SERIES -	SALARIES	120,579	123,913	972,591	861,502	124,249	126,632
100-4201-413.21-01	GENERAL SUPPLIES	16	0	100	100	99	100
100-4201-413.21-03	STATIONERY & PRINTING	78	0	0	0	0	100
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* 200 SERIES -	SUPPLIES	94	0	100	100	99	200
100-4201-413.31-01	LEGAL SERVICE	1,163	0	10,000	10,000	0	10,000
100-4201-413.31-06	CONTRACTUAL SERVICES	7,599	6,000	20,000	1,399,547	3,834	18,900
100-4201-413.31-80	NPDES STORMWATER	0	0	150,110	713,110	0	150,110
100-4201-413.32-03	TRAVEL	0	0	1,000	970	59	2,000
100-4201-413.32-04	TELEPHONE	0	86	0	0	0	0
100-4201-413.39-10	DUES/SUBSCRIPTIONS	0	140	200	200	0	200
100-4201-413.39-40	COMMISSIONERS MISC	0	0	17,092	17,092	0	0
100-4201-413.39-70	SCHOOLS/SEMINARS	0	0	0	30	30	0
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### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 300 SERIES -	SERVICES	8,762	6,226	198,402	2,140,949	3,923	181,210
100-4201-413.43-08	VEHICLES	0	0	0	0	0	378,192
100-4201-413.49-10	OTHER CAPITAL	0	0	2,861,716	3,381,710	554,933	0
100-4201-413.49-99	CIRCUIT BREAKER CREDIT	0	0	0	0	0	1,685,869
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* 400 SERIES -	CAPITAL EXP	0	0	2,861,716	3,381,710	554,933	2,064,061
** COUNTY COUNCIL		129,435	130,139	4,032,809	6,384,261	683,204	2,372,103



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
HUMAN RESOURCES							
100-4301-411.12-01	FICA	16,966	20,106	26,651	26,651	25,143	25,769
100-4301-411.12-02	PERF	19,526	24,663	31,354	31,354	31,353	31,157
100-4301-411.13-10	HR ASST/BOOKKEEPER	31,504	36,458	39,798	39,798	39,798	38,324
100-4301-411.13-16	HUMAN RESOURCE MANAGER	39,357	50,784	56,432	56,432	56,432	54,923
100-4301-411.13-17	HUMAN RESOURCE DIRECTOR	54,171	55,525	59,391	59,391	59,391	57,191
100-4301-411.13-18	HR ATTORNEY	50,117	52,275	55,914	55,914	55,914	53,843
100-4301-411.13-19	INSURANCE MANAGER	41,325	46,985	50,256	50,256	50,256	48,394
100-4301-411.13-29	SAFETY/HR ASSISTANT	20,204	31,225	36,855	36,855	36,855	35,763
100-4301-411.13-85	HR MANAGER	0	8,605	49,724	49,724	49,724	48,394
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* 100 SERIES -	SALARIES	273,170	326,626	406,375	406,375	404,866	393,758
100-4301-411.21-01	GENERAL SUPPLIES	1,641	2,692	2,000	2,000	1,790	2,000
100-4301-411.21-03	STATIONARY & PRINTING	2,289	1,573	1,500	2,300	2,020	1,500
100-4301-411.29-03	COMPUTOR SOFTWARE	980	1,448	0	0	0	43
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* 200 SERIES -	SUPPLIES	4,910	5,713	3,500	4,300	3,810	3,543
100-4301-411.31-10	MEDICAL TESTING	2,966	2,778	7,140	4,582	2,411	2,320
100-4301-411.31-13	CONTRACTUAL	7,445	1,275	275	861	0	275
100-4301-411.32-02	POSTAGE	1,057	549	800	546	499	800
100-4301-411.32-03	TRAVEL	1,297	1,125	600	1,950	1,833	600
100-4301-411.32-04	TELEPHONE	2,013	1,732	2,196	2,571	1,852	2,040
100-4301-411.33-08	SAFETY PROGRAM	0	22	0	0	0	200
100-4301-411.36-06	REPAIRS & MAINTENANCE	1,458	1,120	375	800	793	375
100-4301-411.36-07	MAINTENANCE AGREEMENT	1,169	1,166	1,500	400	0	1,035
100-4301-411.39-10	DUES/SUBSCRIPTIONS	1,102	2,679	4,495	5,362	5,362	5,350

### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4301-411.39-70	SCHOOLS/SEMINARS	3,090	2,058	1,840	2,340	1,903	1,840
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* 300 SERIES -	SERVICES	21,597	14,504	19,221	19,412	14,653	14,835
100-4301-411.43-03	OFFICE EQUIPMENT	0	3,760	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	0	3,760	0	0	0	0
** HUMAN RESOURCES		299,677	350,603	429,096	430,087	423,329	412,136

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
CITY-COUNTY MAINTENANCE							
100-4701-419.11-06	PAY EQUALIZER	18	217	0	1,722	1,312	0
100-4701-419.11-07	OVERTIME	17,788	32,594	43,956	36,730	21,227	42,932
100-4701-419.11-08	HOLIDAY PAY	1,472	985	1,200	1,200	0	1,200
100-4701-419.12-01	FICA	59,130	63,834	72,617	72,617	68,489	70,843
100-4701-419.12-02	PERF	66,873	75,650	85,432	85,432	82,695	85,660
100-4701-419.14-65	SUPT OF BLDG & GROUNDS	63,755	65,349	69,903	69,903	69,898	71,627
100-4701-419.14-66	GROUNDS	40,963	35,763	35,310	35,310	35,310	34,002
100-4701-419.14-67	WATER PLANT OPERATOR	41,754	42,062	46,680	46,680	46,680	45,676
100-4701-419.14-68	OPERATIONS MANAGER	47,366	53,360	57,074	57,074	57,074	54,960
100-4701-419.14-72	DATA CON CLERK	32,313	36,641	39,227	39,227	36,269	35,892
100-4701-419.14-82	DEPUTY SPVR-DOWNTOWN	47,666	47,666	47,433	47,433	47,433	47,169
100-4701-419.14-84	ELECTRICIAN	46,901	48,074	51,419	51,419	51,419	49,514
100-4701-419.14-85	ASST ELECTRICIAN	35,508	37,025	40,876	40,876	40,875	39,362
100-4701-419.14-86	ASST ELECTRICIAN	35,508	36,395	38,929	38,929	38,929	37,920
100-4701-419.14-88	PAINTER	29,505	34,460	39,371	39,371	39,371	37,912
100-4701-419.14-89	MNTCE REPAIR PERSON	28,371	27,197	31,444	31,444	31,444	30,279
100-4701-419.14-91	MNTCE REPAIRPERSON	22,491	32,315	41,067	41,067	41,067	41,144
100-4701-419.14-94	EQUIP OPERATOR	31,619	32,908	36,400	36,402	36,401	35,052
100-4701-419.14-95	CABINETMAKER	35,316	37,362	40,628	40,628	40,629	40,406
100-4701-419.14-97	UTILITY SPEC	38,774	39,744	42,511	42,511	39,681	40,936
100-4701-419.14-99	SM ENGINE MECH	35,508	36,395	40,011	40,011	40,010	39,362
100-4701-419.15-01	MECHANIC	38,774	41,731	45,821	45,821	45,821	44,124
100-4701-419.15-02	CARPENTER	37,284	38,215	40,876	40,876	40,875	40,573
100-4701-419.15-03	CABINETMAKER	38,272	39,229	43,746	43,748	43,748	42,426
100-4701-419.15-04	CARPENTER	34,528	38,187	42,511	42,511	40,520	40,936
100-4701-419.15-06	PARKING CONTROL OFFICER	29,131	30,703	32,840	32,840	32,840	31,623
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## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 100 SERIES -	SALARIES	936,588	1,004,061	1,107,282	1,101,782	1,070,017	1,081,530
100-4701-419.21-01	GENERAL SUPPLIES	33,168	32,212	27,800	28,368	25,680	27,800
100-4701-419.21-03	STATIONERY & PRINTING	415	172	400	525	525	400
100-4701-419.22-01	GASOLINE, OIL & LUB	27,144	33,525	22,159	22,459	20,992	30,000
100-4701-419.22-05	UNIFORMS	10,108	21,675	15,600	19,115	17,325	15,600
100-4701-419.22-11	GARAGE & MOTOR	15,028	16,215	20,000	11,973	8,614	20,000
100-4701-419.22-45	FILTERS & CHEM FOR BOILER	25,046	19,958	25,362	26,801	21,115	25,362
100-4701-419.23-01	BUILDING MATERIALS	14,564	13,643	12,404	11,283	10,378	12,404
100-4701-419.23-07	JANITOR SUPPLIES	82,360	81,990	47,682	112,101	109,476	51,000
100-4701-419.23-21	PAINT	3,826	2,998	2,000	3,722	1,720	2,000
100-4701-419.23-26	LANDSCAPING SUPPLIES	3,517	6,119	4,000	4,936	4,935	4,000
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* 200 SERIES -	SUPPLIES	215,176	228,507	177,407	241,283	220,760	188,566
100-4701-419.31-09	INSTITUTIONAL EXPENSES	0	0	0	608	608	0
100-4701-419.31-30	CONTRACT CLEANING	517,139	483,719	454,836	453,447	452,048	454,836
100-4701-419.32-02	POSTAGE	14	24	75	75	27	75
100-4701-419.32-03	TRAVEL	345	82	1,000	1,000	194	500
100-4701-419.32-04	TELEPHONE	3,050	2,431	3,000	3,000	2,302	3,000
100-4701-419.35-01	ELECTRIC	504,665	483,573	538,651	538,651	535,189	617,630
100-4701-419.35-02	NATURAL GAS	299,449	324,573	434,658	417,358	226,575	434,658
100-4701-419.35-03	WATER/SEWAGE	143,638	159,172	194,441	194,441	140,262	194,441
100-4701-419.35-04	TRASH REMOVAL	15,094	20,737	23,420	26,629	19,592	23,420
100-4701-419.36-01	BUILDING REPAIR	22,012	124,455	0	29,474	7,998	0
100-4701-419.36-07	MAINTENANCE AGREEMENTS	204	2,216	1,500	3,371	2,056	3,320
100-4701-419.36-08	EQUIPMENT REPAIR	82,078	38,939	0	42,035	31,248	0
100-4701-419.36-10	HAZARDOUS MATERIAL REMOVA	6,230	1,297	3,000	3,000	2,059	3,000

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4701-419.36-16	PEST CONTROL	2,615	2,621	2,700	3,828	2,996	2,700
100-4701-419.39-70	SCHOOLS/SEMINARS	1,839	4,508	2,000	2,135	1,640	2,000
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* 300 SERIES -	SERVICES	1,598,372	1,648,347	1,659,281	1,719,052	1,424,794	1,739,580
100-4701-419.43-06	MISCELLANEOUS EQUIPMENT	6,313	0	0	0	0	0
100-4701-419.43-08	VEHICLES	22,848	0	0	0	0	0
100-4701-419.43-16	COOLING TOWERS	0	180,840	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	29,161	180,840	0	0	0	0
** CITY-COUNTY	MAINTENANCE	2,779,297	3,061,755	2,943,970	3,062,117	2,715,571	3,009,676
COURTHOUSE MAINTENANCE							
100-4702-419.11-07	OVERTIME	0	482	500	500	434	500
100-4702-419.12-01	FICA	3,075	3,265	3,684	3,684	3,565	3,549
100-4702-419.12-02	PERF	3,577	3,941	4,334	4,334	4,328	4,291
100-4702-419.15-24	PLUMBER/BOILER	43,360	44,551	47,654	47,654	47,652	45,889
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* 100 SERIES -	SALARIES	50,012	52,239	56,172	56,172	55,979	54,229
100-4702-419.23-07	JANITOR SUPPLIES	8,741	0	15,246	0	0	15,246
100-4702-419.23-21	PAINT	0	0	500	0	0	500
		-----	-----	-----	-----	-----	-----
* 200 SERIES -	SUPPLIES	8,741	0	15,746	0	0	15,746
100-4702-419.35-99	UTILITY SERVICES	71,394	73,843	71,000	83,000	80,477	90,000
100-4702-419.36-16	PEST CONTROL	612	731	665	666	610	665

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 300 SERIES -	SERVICES	72,006	74,574	71,665	83,666	81,087	90,665
**	COURTHOUSE MAINTENANCE	130,759	126,813	143,583	139,838	137,066	160,640
KEYSTONE BUILDING							
100-4705-419.22-45	FILTERS & CHEM FOR BOILER	0	0	324	0	0	324
100-4705-419.23-07	JANITOR SUPPLIES	1,345	0	8,027	0	0	8,027
100-4705-419.23-21	PAINT	0	0	300	0	0	300
* 200 SERIES -	SUPPLIES	1,345	0	8,651	0	0	8,651
100-4705-419.35-99	UTILITY SERVICES	47,519	50,616	53,370	63,370	55,771	70,593
100-4705-419.36-16	PEST CONTROL	294	390	364	351	321	364
* 300 SERIES -	SERVICES	47,813	51,006	53,734	63,721	56,092	70,957
**	KEYSTONE BUILDING	49,158	51,006	62,385	63,721	56,092	79,608
COMMUNITY CORRECTIONS BLDG							
100-4706-419.11-07	OVERTIME	89	1,454	600	1,102	1,102	600
100-4706-419.11-08	HOLIDAY PAY	118	0	369	369	0	369
100-4706-419.12-01	FICA	3,001	3,116	3,538	3,538	3,371	3,410
100-4706-419.12-02	PERF	3,404	3,791	4,163	4,174	4,174	4,123
100-4706-419.15-37	CONSTR LEAD-OUTLYING AREA	41,048	41,872	45,277	45,277	45,277	43,600
* 100 SERIES -	SALARIES	47,660	50,233	53,947	54,460	53,924	52,102

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4706-419.22-45	FILTERS & CHEM FOR BOILER	0	0	324	0	0	324
100-4706-419.23-07	JANITOR SUPPLIES	0	0	3,839	0	0	3,839
100-4706-419.23-21	PAINT	0	0	300	0	0	300
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* 200 SERIES -	SUPPLIES	0	0	4,463	0	0	4,463
100-4706-419.35-04	TRASH REMOVAL	1,492	1,853	4,315	4,466	1,956	4,315
100-4706-419.35-99	UTILITY SERVICES	40,493	46,965	49,034	59,034	54,415	63,476
100-4706-419.36-16	PEST CONTROL	580	694	726	726	578	726
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* 300 SERIES -	SERVICES	42,565	49,512	54,075	64,226	56,949	68,517
**	COMMUNITY CORRECTIONS BLDG	90,225	99,745	112,485	118,686	110,873	125,082
COURTHOUSE ANNEX							
100-4707-419.11-07	OVERTIME	5,226	13,860	4,600	9,180	9,180	4,600
100-4707-419.11-08	HOLIDAY PAY	167	199	725	725	0	725
100-4707-419.12-01	FICA	6,458	7,549	7,707	7,759	7,758	7,522
100-4707-419.12-02	PERF	7,113	8,819	9,067	9,414	9,413	9,096
100-4707-419.15-40	DEPUTY SPVR-OUTLYING AREA	43,363	47,301	52,295	52,295	52,294	50,358
100-4707-419.15-41	HVAC LEAD	37,458	39,428	43,121	43,121	43,121	42,642
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* 100 SERIES -	SALARIES	99,785	117,156	117,515	122,494	121,766	114,943
100-4707-419.22-45	FILTERS & CHEM FOR BOILER	0	0	879	0	0	879
100-4707-419.23-07	JANITOR SUPPLIES	773	0	7,700	0	0	7,700
100-4707-419.23-21	PAINT	0	0	300	0	0	300
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## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 200 SERIES -	SUPPLIES	773	0	8,879	0	0	8,879
100-4707-419.35-99	UTILITY SERVICES	73,678	72,594	89,680	89,680	63,900	89,680
100-4707-419.36-16	PEST CONTROL	644	769	726	701	642	726
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* 300 SERIES -	SERVICES	74,322	73,363	90,406	90,381	64,542	90,406
** COURTHOUSE ANNEX		174,880	190,519	216,800	212,875	186,308	214,228
JUSTICE CNTR-EXCESS LEVY							
100-4708-419.11-07	OVERTIME	0	63	0	8	8	0
100-4708-419.11-08	HOLIDAY PAY	0	0	1,089	1,089	0	1,089
100-4708-419.12-01	FICA	2,097	2,298	2,736	2,736	2,292	2,638
100-4708-419.12-02	PERF	2,457	2,817	3,218	3,218	3,103	3,189
100-4708-419.14-91	MNTCE REPAIRPERSON	29,775	32,129	34,667	34,667	34,468	33,383
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* 100 SERIES -	SALARIES	34,329	37,307	41,710	41,718	39,871	40,299
100-4708-419.22-45	FILTERS & CHEM FOR BOILER	23	0	2,700	0	0	2,700
100-4708-419.23-07	JANITOR SUPPLIES	1,061	0	7,975	0	0	7,975
100-4708-419.23-21	PAINT	0	0	300	0	0	300
100-4708-419.23-26	LANDSCAPING SUPPLIES	0	0	500	0	0	500
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* 200 SERIES -	SUPPLIES	1,084	0	11,475	0	0	11,475
100-4708-419.36-16	PEST CONTROL	341	412	370	371	339	370
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* 300 SERIES -	SERVICES	341	412	370	371	339	370



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
**	JUSTICE CNTR	35,754	37,719	53,555	42,089	40,210	52,144
JUV JUST EXCESS	LEVY APPL						
100-4709-419.36-01	BUILDING REPAIR	32	0	0	0	0	0
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*	300 SERIES -	32	0	0	0	0	0
**	JUV JUST EXCESS LEVY APPL	32	0	0	0	0	0
WEST COLUMBIA ANNEX							
100-4710-419.22-45	FILTERS & CHEM FOR BOILER	0	0	300	0	0	300
100-4710-419.23-07	JANITOR SUPPLIES	0	0	3,000	0	0	3,000
100-4710-419.23-21	PAINT	0	0	100	0	0	100
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*	200 SERIES -	0	0	3,400	0	0	3,400
100-4710-419.35-99	UTILITY SERVICES	0	26,487	32,000	32,000	26,398	32,000
100-4710-419.36-16	PEST CONTROL	0	332	726	351	321	726
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*	300 SERIES -	0	26,819	32,726	32,351	26,719	32,726
**	WEST COLUMBIA ANNEX	0	26,819	36,126	32,351	26,719	36,126
***	CITY-COUNTY	3,260,105	3,594,376	3,568,904	3,671,677	3,272,839	3,677,504

## 2010 Allen County Budget

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COUNTY GENERAL FUND							
EMERGENCY MANAGEMENT							
100-4801-429.12-01	FICA	4,388	5,582	10,299	10,299	8,459	9,635
100-4801-429.12-02	PERF	4,894	6,693	12,116	12,116	10,759	11,650
100-4801-429.13-01	DIRECTOR	0	28,272	54,395	41,214	21,888	35,000
100-4801-429.13-02	ASSISTANT DIRECTOR I	40,533	48,550	51,930	51,930	51,930	50,006
100-4801-429.19-01	DATA ENTRY	18,782	27,941	28,294	41,475	41,474	40,937
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* 100 SERIES -	SALARIES	68,597	117,038	157,034	157,034	134,510	147,228
100-4801-429.21-01	GENERAL SUPPLIES	1,073	1,192	500	3,095	2,838	900
100-4801-429.21-03	STATIONARY & PRINTING	924	617	350	370	360	250
100-4801-429.22-01	GASOLINE, OIL & LUB	1,351	2,073	3,000	1,541	1,541	2,350
100-4801-429.22-05	UNIFORMS	0	0	0	637	0	0
100-4801-429.22-11	GARAGE & MOTOR	671	1,582	1,500	357	356	1,500
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* 200 SERIES -	SUPPLIES	4,019	5,464	5,350	6,000	5,095	5,000
100-4801-429.32-02	POSTAGE	53	288	86	0	0	86
100-4801-429.32-03	TRAVEL	28	0	0	168	167	1,000
100-4801-429.32-04	TELEPHONE	4,123	2,288	2,255	288	288	0
100-4801-429.33-04	PHOTOGRAPHS/BLUE PRINTS	0	1,553	0	4,699	450	0
100-4801-429.34-07	AUTOMOBILE INSURANCE	0	0	0	924	924	1,300
100-4801-429.35-99	UTILITIES (AEP)	658	661	800	319	318	600
100-4801-429.36-07	MAINTENANCE AGREEMENT	2,764	20,412	16,700	39,553	38,041	18,962
100-4801-429.39-07	REPAIR/MAINTENANCE	1,782	0	0	0	0	0
100-4801-429.39-70	SCHOOLS/SEMINARS	0	0	0	230	230	0
100-4801-429.39-99	MISCELLANEOUS SERVICES	0	0	0	40	40	0
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* 300 SERIES -	SERVICES	9,408	25,202	19,841	46,221	40,458	21,948
** EMERGENCY MANAGEMENT		82,024	147,704	182,225	209,255	180,063	174,176

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
NIRCC							
100-4901-419.11-03	EXTRA DEPUTY HIRE	3,884	3,856	6,525	6,525	6,030	6,525
100-4901-419.12-01	FICA	30,933	32,583	37,065	37,065	36,028	36,670
100-4901-419.12-02	PERF	33,959	38,005	43,020	43,020	42,910	43,736
100-4901-419.14-03	EXECUTIVE DIRECTOR	63,755	65,349	69,898	69,898	69,898	74,995
100-4901-419.14-26	PRIN TRANS PLANNER	45,838	46,985	50,256	50,256	50,255	49,883
100-4901-419.14-27	SR TRANS PLANNER	54,623	55,991	59,887	59,889	59,889	58,290
100-4901-419.14-28	PRIN TRANS PLANNER	45,838	46,985	50,256	50,256	50,255	48,952
100-4901-419.14-29	ASSOC TRANS PLANNER	41,554	42,749	45,726	45,726	45,725	44,032
100-4901-419.14-31	PLANNING TECHNICIAN	28,906	30,755	33,262	33,262	33,262	33,262
100-4901-419.14-33	ASSOC TRANS PLANNER	21,326	28,757	41,475	41,471	40,263	39,938
100-4901-419.14-34	PLANNING TECHNICIAN	28,441	29,292	31,910	31,910	31,911	31,678
100-4901-419.14-40	SECRETARY/BOOKKEEPER	32,313	33,121	35,426	35,426	35,427	34,114
100-4901-419.14-50	SR TRANSPORTATION PLNR	49,022	54,348	59,887	59,889	59,889	57,669
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* 100 SERIES -	SALARIES	480,392	508,776	564,593	564,593	561,742	559,744
100-4901-419.21-01	GENERAL SUPPLIES	2,156	2,218	3,000	3,173	1,732	3,000
100-4901-419.21-03	STATIONERY & PRINTING	1,671	340	2,000	2,000	1,922	2,000
100-4901-419.21-99	OTHER SUPPLIES	2,622	3,344	2,212	2,212	1,668	2,569
100-4901-419.22-01	GASOLINE, OIL & LUB	3,491	5,651	6,000	5,500	3,738	6,000
100-4901-419.22-11	GARAGE & MOTOR	906	367	1,500	2,000	1,532	1,500
100-4901-419.29-03	COMPUTER SOFTWARE	1,235	280	4,000	4,000	2,093	3,800
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* 200 SERIES -	SUPPLIES	12,081	12,200	18,712	18,885	12,685	18,869
100-4901-419.31-01	LEGAL SERVICES	6,500	6,500	6,500	6,500	6,500	6,500
100-4901-419.31-06	CONSULTING SERVICES	1,990	1,990	2,400	2,400	1,990	2,400

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-4901-419.31-13	CONTRACTUAL	0	0	0	50,000	22,953	0
100-4901-419.32-02	POSTAGE	109	638	1,200	1,200	721	1,200
100-4901-419.32-03	TRAVEL	6,370	5,160	5,500	9,200	8,027	5,500
100-4901-419.32-04	TELEPHONE	630	600	2,000	2,000	723	2,000
100-4901-419.33-03	PROMOTIONAL EXPENSE	68,504	55,011	75,000	85,073	78,920	55,000
100-4901-419.33-05	PRINTING/PUBLICATIONS	892	1,305	3,500	3,500	2,145	3,000
100-4901-419.36-99	REPAIR SERVICES	1,020	405	3,000	3,000	135	3,000
100-4901-419.39-10	DUES/SUBSCRIPTIONS	2,125	2,155	2,500	2,400	2,125	3,000
100-4901-419.39-70	SCHOOLS/SEMINARS	1,150	1,025	1,000	1,100	1,020	1,000
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* 300 SERIES -	SERVICES	89,290	74,789	102,600	166,373	125,259	82,600
100-4901-419.43-03	OFFICE/COMPUTER EQUIPMENT	10,825	3,509	8,600	8,600	4,610	7,000
100-4901-419.43-06	MISCELLANEOUS EQUIPMENT	20,725	7,742	27,000	41,356	22,663	30,000
100-4901-419.43-14	CARS & PICKUPS	18,579	0	0	0	0	18,500
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* 400 SERIES -	CAPITAL EXP	50,129	11,251	35,600	49,956	27,273	55,500
** NIRCC		631,892	607,016	721,505	799,807	726,959	716,713

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
CONFINEMENT CENTER							
100-5201-421.11-03	EXTRA DEPUTY HIRE	28,161	50,214	50,000	1,500	1,430	34,000
100-5201-421.11-06	SHIFT DIFFERENTIAL	58,855	131,458	128,000	149,149	145,871	140,000
100-5201-421.11-07	OVERTIME	165,901	109,798	121,511	98,711	98,295	105,000
100-5201-421.11-08	HOLIDAY PAY	54,024	64,525	60,000	71,351	71,350	70,000
100-5201-421.11-10	CORPORAL PAY	5,822	12,009	12,000	14,055	13,414	14,000
100-5201-421.11-11	COMMISSARY PART-TIME	33,757	31,724	0	37,100	36,812	0
100-5201-421.11-85	TECH PAY	0	7,798	7,000	9,750	9,136	7,000
100-5201-421.12-01	FICA	257,260	304,014	358,772	336,797	335,725	349,718
100-5201-421.12-02	PERF	285,507	353,833	417,585	414,085	403,781	419,717
100-5201-421.14-77	MNTCE/CONFINEMENT CTR	33,201	34,031	36,400	36,400	36,401	36,184
100-5201-421.14-80	SHIFT COMMANDER	39,760	52,442	57,139	54,139	54,091	55,023
100-5201-421.14-81	JAIL COMMANDER/WARDEN	61,982	66,904	69,884	69,884	69,884	67,296
100-5201-421.14-82	CIV CONFINEMENT OFFICER	28,730	32,841	35,842	35,842	35,843	35,517
100-5201-421.14-83	SHIFT SUPERVISOR	36,947	45,080	50,147	50,147	49,033	48,290
100-5201-421.14-84	CIV CONFINEMENT OFFICER	13,983	29,042	35,127	35,127	35,127	33,826
100-5201-421.14-85	CIV CONFINEMENT OFFICER	18,781	35,093	38,728	38,728	38,727	37,652
100-5201-421.14-86	CIV CONFINEMENT OFFICER	28,273	32,841	35,647	35,647	35,648	35,517
100-5201-421.14-87	CIV CONFINEMENT OFFICER	29,298	33,618	36,884	36,884	31,954	37,293
100-5201-421.14-88	CIV CONFINEMENT OFFICER	17,660	32,759	35,127	35,127	35,127	34,606
100-5201-421.14-89	CIV CONFINEMENT OFFICER	30,416	36,096	38,728	38,728	38,727	37,939
100-5201-421.14-90	CIV CONFINEMENT OFFICER	28,854	32,967	36,884	36,884	36,883	35,722
100-5201-421.14-91	CIV CONFINEMENT OFFICER	28,676	33,472	36,884	36,884	36,747	36,815
100-5201-421.14-92	CIV CONFINEMENT OFFICER	23,494	32,841	35,127	35,127	35,127	34,802
100-5201-421.14-94	CIV CONFINEMENT OFFICER	21,871	4,421	35,517	25,330	25,330	40,725
100-5201-421.14-95	CIV CONFINEMENT OFFICER	17,129	20,557	36,884	29,084	28,875	35,517
100-5201-421.14-96	CIV CONFINEMENT OFFICER	28,854	33,725	36,884	36,884	36,651	36,473
100-5201-421.14-97	CIV CONFINEMENT OFFICER	22,056	32,841	35,127	35,127	35,127	35,127

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5201-421.14-98	CIV CONFINEMENT OFFICER	28,632	31,957	36,233	36,233	33,378	35,517
100-5201-421.14-99	CIV CONFINEMENT OFFICER	30,296	35,212	38,728	38,728	38,727	37,293
100-5201-421.15-01	SHIFT SUPERVISOR	36,139	45,080	48,218	48,218	45,361	46,432
100-5201-421.15-02	SHIFT SUPERVISOR	33,519	40,889	45,679	45,679	45,339	42,116
100-5201-421.15-03	CIV CONFINEMENT OFFICER	24,748	33,030	36,884	36,884	36,883	35,790
100-5201-421.15-04	SHIFT SUPERVISOR	31,052	42,934	45,922	43,222	43,132	44,221
100-5201-421.15-05	SHIFT SUPERVISOR	31,424	40,175	44,465	44,465	44,260	44,221
100-5201-421.15-06	SHIFT COMMANDER	43,980	53,420	57,139	57,139	57,138	55,023
100-5201-421.15-07	CIV CONFINEMENT OFFICER	28,854	32,841	36,363	36,363	36,363	35,517
100-5201-421.15-08	TRAINING OFFICER	38,426	46,883	50,147	50,147	50,147	48,289
100-5201-421.15-09	CIV CONFINEMENT OFFICER	28,577	32,841	35,582	35,582	35,582	35,517
100-5201-421.15-10	CIV CONFINEMENT OFFICER	28,017	32,588	35,127	33,477	31,975	35,062
100-5201-421.15-11	CIV CONFINEMENT OFFICER	29,543	32,841	35,127	35,127	35,127	35,127
100-5201-421.15-12	SHIFT COMMANDER	33,763	53,420	58,408	49,808	49,772	49,906
100-5201-421.15-13	CIV CONFINEMENT OFFICER	29,964	33,952	38,318	38,318	38,319	37,294
100-5201-421.15-14	CIV CONFINEMENT OFFICER	28,743	34,041	36,884	36,884	36,883	36,815
100-5201-421.15-15	CIV CONFINEMENT OFFICER	31,811	36,068	38,728	38,728	38,727	38,226
100-5201-421.15-16	CIV CONFINEMENT OFFICER	26,208	32,841	35,842	35,842	35,802	35,517
100-5201-421.15-17	CIV CONFINEMENT OFFICER	30,646	34,483	38,318	38,318	38,318	37,294
100-5201-421.15-18	CIV CONFINEMENT OFFICER	15,315	199	35,127	26,727	26,265	33,826
100-5201-421.15-19	SHIFT SUPERVISOR	31,276	44,172	48,218	46,418	46,361	46,432
100-5201-421.15-20	CIV CONFINEMENT OFFICER	28,491	32,841	35,452	35,452	35,453	35,517
100-5201-421.15-21	CIV CONFINEMENT OFFICER	31,170	36,207	38,728	38,728	38,727	37,293
100-5201-421.15-22	CIV CONFINEMENT OFFICER	28,854	33,725	36,884	36,884	36,883	36,542
100-5201-421.15-23	CIV CONFINEMENT OFFICER	21,442	26,166	35,127	33,127	32,515	33,826
100-5201-421.15-24	CIV CONFINEMENT OFFICER	15,161	23,363	35,127	35,127	35,127	34,151
100-5201-421.15-27	BUILDING MANAGER	54,990	56,363	60,288	60,288	60,288	58,055
100-5201-421.15-28	MAINTENANCE WORKER	31,620	24,401	36,400	36,400	34,565	35,052

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5201-421.15-29	PARALEGAL	29,711	32,284	35,181	35,181	35,181	34,925
100-5201-421.15-31	NURSE/LPN	28,452	36,750	39,967	39,967	39,967	39,748
100-5201-421.15-32	NURSE/LPN	39,532	38,962	43,341	43,341	43,341	43,101
100-5201-421.15-33	NURSE/LPN	41,508	38,618	45,509	45,509	45,508	44,632
100-5201-421.15-34	NURSE/LPN	36,063	38,591	41,506	41,506	41,346	41,736
100-5201-421.15-35	NURSE/LPN	42,999	43,078	47,328	32,528	28,850	45,575
100-5201-421.15-36	NURSE/LPN	41,508	42,480	45,509	39,909	36,811	44,160
100-5201-421.15-37	NURSE/LPN	36,842	35,921	39,312	23,212	23,206	37,856
100-5201-421.15-38	NURSE/LPN	0	5,301	0	38,800	38,797	0
100-5201-421.16-20	RN SUPERVISOR	0	0	48,623	423	0	0
100-5201-421.16-21	QUALIFIED MEDICAL AID	31,836	32,664	34,937	34,937	34,937	34,264
100-5201-421.16-22	QUALIFIED MEDICAL AID	30,342	30,917	33,274	33,274	33,274	33,088
100-5201-421.16-23	QUALIFIED MEDICAL AID	31,867	32,664	34,937	34,937	34,937	33,902
100-5201-421.17-31	CIV CONFINEMENT OFFICER	28,854	33,346	36,884	36,884	36,883	36,063
100-5201-421.17-32	CIV CONFINEMENT OFFICER	13,361	38,719	42,290	42,290	42,291	40,724
100-5201-421.17-33	CIV CONFINEMENT OFFICER	28,854	32,904	36,884	36,884	36,883	35,585
100-5201-421.18-01	CIV CONFINEMENT OFFICER	27,817	32,841	36,298	33,498	33,495	35,517
100-5201-421.18-02	CIV CONFINEMENT OFFICER	32,345	36,207	38,728	38,728	38,727	37,867
100-5201-421.18-03	CIV CONFINEMENT OFFICER	28,854	26,064	35,127	32,957	31,079	33,826
100-5201-421.18-04	CIV CONFINEMENT OFFICER	32,821	36,207	38,728	38,728	37,953	37,293
100-5201-421.18-05	CIV CONFINEMENT OFFICER	5,663	29,678	35,127	35,127	35,127	33,826
100-5201-421.18-06	CIV CONFINEMENT OFFICER	27,855	32,841	36,818	36,818	36,818	35,517
100-5201-421.18-07	CIV CONFINEMENT OFFICER	31,811	35,650	38,871	38,871	38,441	39,158
100-5201-421.18-08	CIV CONFINEMENT OFFICER	34,738	39,538	42,290	42,290	42,291	41,539
100-5201-421.18-09	LEAD BOOKING OFFICER	34,680	37,115	44,465	44,465	44,302	44,221
100-5201-421.18-10	CIV CONFINEMENT OFFICER	28,395	32,807	35,127	35,127	35,127	34,672
100-5201-421.18-11	CIV CONFINEMENT OFFICER	24,970	32,273	35,127	35,127	35,095	33,956
100-5201-421.18-12	CIV CONFINEMENT OFFICER	31,812	32,843	35,127	35,127	35,127	33,826

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5201-421.18-13	CIV CONFINEMENT OFFICER	29,476	34,483	38,523	38,523	38,379	35,517
100-5201-421.18-14	CIV CONFINEMENT OFFICER	31,812	36,346	40,664	40,664	40,664	39,158
100-5201-421.18-15	CIV CONFINEMENT OFFICER	28,854	33,030	36,884	36,884	36,883	35,859
100-5201-421.18-16	CIV CONFINEMENT OFFICER	31,811	37,739	40,664	40,664	40,664	39,158
100-5201-421.18-17	CIV CONFINEMENT OFFICER	28,006	29,052	35,127	35,127	35,127	33,826
100-5201-421.18-18	CIV CONFINEMENT OFFICER	15,447	30,213	35,127	35,127	33,566	34,672
100-5201-421.18-19	CIV CONFINEMENT OFFICER	31,532	34,085	38,250	32,250	28,766	37,294
100-5201-421.18-20	CIV CONFINEMENT OFFICER	18,806	24,801	35,127	35,127	34,817	33,826
100-5201-421.18-21	CIV CONFINEMENT OFFICER	33,402	38,017	40,905	40,905	40,905	40,725
100-5201-421.18-22	CIV CONFINEMENT OFFICER	17,252	35,093	40,664	40,664	40,513	39,158
100-5201-421.18-23	CIV CONFINEMENT OFFICER	30,296	35,478	38,728	38,728	38,727	37,293
100-5201-421.18-24	CIV CONFINEMENT OFFICER	31,811	36,068	39,086	39,086	39,086	39,158
100-5201-421.18-25	CIV CONFINEMENT OFFICER	29,353	34,483	37,498	37,498	37,498	37,294
100-5201-421.18-26	CIV CONFINEMENT OFFICER	28,854	29,454	35,127	32,629	31,364	35,517
100-5201-421.18-27	CIV CONFINEMENT OFFICER	31,812	37,321	40,664	40,664	40,664	39,158
100-5201-421.18-28	CIV CONFINEMENT OFFICER	26,165	32,414	35,127	35,127	35,127	34,151
100-5201-421.18-29	CIV CONFINEMENT OFFICER	29,353	25,775	35,127	31,877	31,874	33,826
100-5201-421.18-30	CIV CONFINEMENT OFFICER	31,811	36,207	39,875	39,875	39,875	39,158
100-5201-421.18-31	CIV CONFINEMENT OFFICER	29,072	33,820	38,728	38,728	38,727	37,293
100-5201-421.18-32	CIV CONFINEMENT OFFICER	33,402	38,017	40,664	40,664	40,664	40,122
100-5201-421.18-33	CIV CONFINEMENT OFFICER	31,873	38,017	40,664	40,664	39,610	39,158
100-5201-421.18-34	CIV CONFINEMENT OFFICER	15,759	24,230	35,127	35,127	34,822	33,826
100-5201-421.18-35	CIV CONFINEMENT OFFICER	28,803	32,843	35,907	35,907	35,908	35,517
100-5201-421.18-60	COMMISSARY CLERK	26,179	30,230	32,754	32,754	32,754	30,039
100-5201-421.18-61	CIV CONFINEMENT OFFICER	8,302	22,726	35,127	35,127	35,127	33,826
100-5201-421.18-62	CIV CONFINEMENT OFFICER	27,078	32,582	36,884	33,044	33,041	35,517
100-5201-421.18-63	CIV CONFINEMENT OFFICER	31,812	36,207	40,449	40,449	40,449	39,158
100-5201-421.18-64	CIV CONFINEMENT OFFICER	29,748	29,678	35,127	35,127	35,062	33,826



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5201-421.18-65	CIV CONFINEMENT OFFICER	28,088	28,784	36,884	31,884	31,869	35,517
100-5201-421.18-69	CIV CONFINEMENT OFFICER	27,350	133	38,113	35,263	34,240	37,294
100-5201-421.18-70	CIV CONFINEMENT OFFICER	31,811	35,929	39,445	39,445	39,151	39,158
100-5201-421.18-75	CIV CONFINEMENT OFFICER	34,430	39,538	42,290	42,290	42,291	40,724
100-5201-421.18-76	CIV CONFINEMENT OFFICER	28,333	32,841	35,387	35,387	35,251	35,517
100-5201-421.18-95	CIV CONFINEMENT OFFICER	20,633	32,841	35,127	35,127	35,127	34,867
100-5201-421.18-96	DIRTR OF NRSING SERVCS	57,480	63,550	67,974	67,974	67,974	65,457
100-5201-421.18-97	CLERK/MEDICAL POSITION	25,100	25,808	27,769	26,269	26,033	26,323
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* 100 SERIES -	SALARIES	4,076,509	4,784,973	5,466,193	5,321,878	5,266,926	5,294,094
100-5201-421.21-01	GENERAL SUPPLIES	13,088	10,337	12,000	12,415	11,232	12,000
100-5201-421.21-03	STATIONARY & PRINTING	17,741	20,320	15,000	24,978	20,867	22,000
100-5201-421.22-03	PHOTO & IDENTIFICATIONS	11,915	9,834	7,500	4,474	4,135	7,500
100-5201-421.22-14	PERSONNEL SCREEN/TESTING	12,942	13,608	12,000	2,840	0	3,000
100-5201-421.22-21	HOUSEHOLD/LAUNDRY/JANITOR	92,170	81,501	80,000	97,276	92,910	115,000
100-5201-421.22-30	FOOD	818,016	757,266	760,000	845,417	788,296	780,000
100-5201-421.22-35	BEDDING/LINEN	15,988	14,242	15,000	19,553	9,912	18,000
100-5201-421.22-36	CLOTHING ALLOW/CIVILIANS	53,989	40,495	40,000	111,497	52,953	60,000
100-5201-421.22-37	CLOTHING PRISONERS	55,593	53,952	50,000	39,249	37,512	40,000
100-5201-421.29-03	SOFTWARE	18,023	14,678	2,000	2,000	0	500
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* 200 SERIES -	SUPPLIES	1,109,465	1,016,233	993,500	1,159,699	1,017,817	1,058,000
100-5201-421.31-08	MEDICAL/HOSPITAL	637,771	576,968	610,000	743,181	706,325	760,000
100-5201-421.31-13	CONTRACTUAL SERVICES	106,242	95,395	88,000	103,846	102,178	120,000
100-5201-421.32-04	TELEPHONE	4,454	7,905	6,000	9,000	8,092	10,000
100-5201-421.35-99	UTILITY SERVICES	694,139	702,413	755,225	765,583	765,582	873,600

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5201-421.36-01	BUILDING	18,703	17,126	18,000	23,955	23,955	28,000
100-5201-421.36-06	EQUIPMENT REPAIR	69,467	98,987	78,000	92,781	89,980	110,000
100-5201-421.36-10	HAZARDOUS WASTE REMOVAL	5,119	6,565	6,000	6,700	6,524	6,000
100-5201-421.39-10	DUES/SUBSCRIPTIONS	110	175	150	425	324	150
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* 300 SERIES -	SERVICES	1,536,005	1,505,534	1,561,375	1,745,471	1,702,960	1,907,750
100-5201-421.43-01	FURNITURE & FIXTURES	0	2,495	2,000	3,590	3,515	2,000
100-5201-421.43-03	OFFICE/COMPUTER EQUIPMENT	4,176	4,523	7,000	6,679	3,720	7,000
100-5201-421.43-06	MISCELLANEOUS EQUIPMENT	22,335	70,987	8,000	11,785	10,464	15,000
100-5201-421.43-43	COMPUTER HARDWARE	4,773	3,144	4,000	2,049	2,020	4,000
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* 400 SERIES -	CAPITAL EXP	31,284	81,149	21,000	24,103	19,719	28,000
** CONFINEMENT	CENTER	6,753,263	7,387,889	8,042,068	8,251,151	8,007,422	8,287,844
JUST CNTR EXCESS LEVY APPL							
100-5203-421.11-03	EXTRA DEPUTY HIRE	56,467	58,734	56,000	61,180	60,570	45,000
100-5203-421.11-06	SHIFT DIFFERENTIAL	23,344	50,353	47,000	52,115	52,115	54,000
100-5203-421.11-07	OVERTIME	70,368	30,668	30,000	50,154	50,154	50,000
100-5203-421.11-08	HOLIDAY PAY	21,190	26,808	22,000	27,800	26,853	27,000
100-5203-421.11-85	TECH PAY	0	2,595	3,000	3,032	3,032	1,500
100-5203-421.12-01	FICA	111,735	124,868	154,225	148,425	146,761	157,938
100-5203-421.12-02	PERF	121,028	143,119	176,401	176,401	172,431	186,808
100-5203-421.15-31	NURSE/LPN	0	2,990	0	29,312	29,312	37,856
100-5203-421.15-32	NURSE/LPN	0	0	0	34,037	34,037	37,856
100-5203-421.17-70	CIV CONFINEMENT OFFICER	26,634	29,042	35,127	35,127	35,127	33,826
100-5203-421.17-71	CIV CONFINEMENT OFFICER	21,696	15,060	35,127	35,993	35,993	33,826

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5203-421.17-72	CIV CONFINEMENT OFFICER	21,923	25,894	36,884	35,709	35,708	36,542
100-5203-421.17-73	CIV CONFINEMENT OFFICER	27,679	34,483	38,250	22,535	17,882	37,294
100-5203-421.17-74	CIV CONFINEMENT OFFICER	26,579	33,788	36,884	36,884	36,883	36,542
100-5203-421.17-75	CIV CONFINEMENT OFFICER	14,303	34,483	38,250	38,250	38,249	37,294
100-5203-421.17-76	CIV CONFINEMENT OFFICER	21,077	30,553	35,127	35,127	34,747	33,826
100-5203-421.17-77	CIV CONFINEMENT OFFICER	28,188	32,841	35,127	35,127	34,211	33,826
100-5203-421.17-78	CIV CONFINEMENT OFFICER	29,131	34,483	38,045	38,045	35,864	37,294
100-5203-421.17-79	CIV CONFINEMENT OFFICER	29,741	34,483	38,045	38,045	38,044	37,294
100-5203-421.17-80	CIV CONFINEMENT OFFICER	21,576	31,913	35,127	35,127	35,127	33,956
100-5203-421.17-81	CIV CONFINEMENT OFFICER	19,459	27,152	35,127	35,127	35,062	33,826
100-5203-421.17-82	CIV CONFINEMENT OFFICER	27,944	29,633	35,973	34,962	34,802	35,517
100-5203-421.17-83	CIV CONFINEMENT OFFICER	10,210	30,810	35,127	35,127	35,127	33,826
100-5203-421.17-84	CIV CONFINEMENT OFFICER	28,470	32,715	35,582	35,582	35,582	35,517
100-5203-421.17-85	CIV CONFINEMENT OFFICER	20,475	20,161	35,127	35,127	35,122	33,826
100-5203-421.17-86	CIV CONFINEMENT OFFICER	18,533	22,712	35,127	35,127	34,967	33,826
100-5203-421.17-87	CIV CONFINEMENT OFFICER	29,298	34,085	37,430	37,430	36,433	37,294
100-5203-421.17-96	CIV CONFINEMENT OFFICER	29,187	34,483	37,430	37,430	37,430	37,294
100-5203-421.17-97	CIV CONFINEMENT OFFICER	28,854	32,904	36,884	36,884	36,883	35,585
100-5203-421.17-98	CIV CONFINEMENT OFFICER	28,854	33,030	36,884	36,884	36,883	35,790
100-5203-421.17-99	CIV CONFINEMENT OFFICER	28,854	34,230	36,884	36,884	36,883	37,020
100-5203-421.18-01	CIV CONFINEMENT OFFICER	29,020	34,466	37,156	37,156	37,157	37,294
100-5203-421.18-02	CIV CONFINEMENT OFFICER	27,514	25,306	35,127	30,786	28,813	33,826
100-5203-421.18-03	CIV CONFINEMENT OFFICER	23,322	32,312	35,127	27,227	27,013	33,826
100-5203-421.18-05	CIV CONFINEMENT OFFICER	29,020	34,483	37,088	37,088	37,088	37,294
100-5203-421.18-06	CIV CONFINEMENT OFFICER	28,854	34,287	36,951	36,951	36,952	37,294
100-5203-421.18-07	CIV CONFINEMENT OFFICER	28,854	3,789	35,127	35,127	29,923	33,826
100-5203-421.18-08	CIV CONFINEMENT OFFICER	28,854	33,662	36,884	36,884	36,883	36,473
100-5203-421.18-10	CIV CONFINEMENT OFFICER	28,854	32,841	36,233	36,233	36,233	35,517

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5203-421.18-11	CIV CONFINEMENT OFFICER	28,854	32,746	36,818	36,818	36,818	35,517
100-5203-421.18-12	CIV CONFINEMENT OFFICER	28,854	32,851	36,818	36,818	36,818	35,517
100-5203-421.18-14	CIV CONFINEMENT OFFICER	28,854	32,841	36,753	36,753	36,753	35,517
100-5203-421.18-77	CIV CONFINEMENT OFFICER	25,832	30,689	35,127	35,127	35,127	33,826
100-5203-421.18-78	CIVILIAN BAILIFF	29,963	31,054	34,507	34,507	34,507	33,584
100-5203-421.18-79	CIVILIAN BAILIFF	28,188	29,575	31,927	31,927	31,927	31,986
100-5203-421.18-80	ASST JAIL COMMANDER	52,117	59,830	64,659	64,659	64,659	64,090
100-5203-421.18-81	MAINTENANCE	26,368	28,764	31,443	31,443	31,444	31,270
100-5203-421.18-82	MAINTENANCE	28,239	26,778	31,443	31,443	25,932	30,279
100-5203-421.18-83	RECEPTIONIST	20,917	25,576	28,293	28,293	28,293	27,351
100-5203-421.18-84	LPN	27,501	33,078	39,312	39,312	37,704	37,856
100-5203-421.18-85	LPN	35,528	36,753	40,040	40,040	40,039	39,748
100-5203-421.18-86	LPN	34,377	36,753	39,312	39,312	39,195	39,311
100-5203-421.18-87	RN SUPERVISOR	9,441	0	48,623	250	0	0
100-5203-421.18-88	QMA	28,745	29,554	33,098	33,105	33,105	32,042
100-5203-421.18-89	QMA	0	0	30,180	0	0	0
100-5203-421.18-90	COURT SECURITY	29,101	32,607	34,876	34,876	34,721	33,584
100-5203-421.18-91	COURT SECURITY	33,402	34,105	37,380	35,687	29,581	30,462
100-5203-421.18-92	COURT SECURITY	30,159	26,623	31,634	31,034	30,462	30,462
100-5203-421.18-93	COURT SECURITY	31,811	32,607	34,876	34,876	34,876	34,747
100-5203-421.18-94	COURT SECURITY	29,687	29,632	31,634	33,093	33,093	32,108
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* 100 SERIES -	SALARIES	1,755,027	1,962,635	2,346,640	2,331,814	2,293,390	2,333,406
**	JUST CNTR EXCESS LEVY APPL	1,755,027	1,962,635	2,346,640	2,331,814	2,293,390	2,333,406
***	CONFINEMENT CENTER	8,508,290	9,350,524	10,388,708	10,582,965	10,300,812	10,621,250

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
WORK RELEASE							
100-5301-421.11-03	EXTRA DEPUTY HIRE	24,863	24,047	20,000	29,362	29,361	25,000
100-5301-421.11-06	SHIFT DIFFERENTIAL	8,995	16,094	16,000	17,953	17,952	16,500
100-5301-421.11-07	OVERTIME	7,536	2,176	5,000	3,697	2,818	3,000
100-5301-421.11-08	HOLIDAY PAY	6,460	6,947	6,000	7,522	7,522	7,000
100-5301-421.12-01	FICA	39,007	44,754	51,298	48,376	47,138	50,532
100-5301-421.12-02	PERF	41,811	50,826	58,551	56,069	54,328	58,788
100-5301-421.14-05	BKKPR/CIVIL CONFMT OFFICR	27,686	29,164	31,252	31,252	31,251	31,541
100-5301-421.14-74	DIRECTOR WORK RELEASE	43,440	57,685	60,948	63,995	63,995	63,616
100-5301-421.16-80	UNIT SUPERVISOR	43,981	47,978	57,139	57,139	54,130	55,023
100-5301-421.16-81	CIV CONFINEMENT OFFICER	29,797	28,755	35,127	35,127	34,552	33,826
100-5301-421.16-82	RESIDENT ADVISOR	35,324	42,934	45,922	45,922	45,922	44,221
100-5301-421.16-83	RESIDENT ADVISOR	37,090	45,080	48,218	48,218	48,218	47,433
100-5301-421.16-84	CIV CONFINEMENT OFFICER	31,811	36,207	39,803	34,803	34,761	39,158
100-5301-421.16-85	CIV CONFINEMENT OFFICER	32,301	35,034	40,664	40,664	40,664	39,158
100-5301-421.16-86	RESIDENT ADVISOR	33,518	31,611	45,679	3,394	3,394	40,110
100-5301-421.16-87	CIV CONFINEMENT OFFICER	29,153	32,015	35,127	35,127	34,997	33,826
100-5301-421.16-88	CIV CONFINEMENT OFFICER	26,246	36,207	38,728	38,728	38,728	37,293
100-5301-421.16-89	CIV CONFINEMENT OFFICER	29,353	34,436	37,566	37,566	37,566	37,294
100-5301-421.16-95	CIV CONFINEMENT OFFICER	27,001	32,841	35,842	35,842	35,713	35,517
100-5301-421.16-98	CIV CONFINEMENT OFFICER	28,692	32,841	35,712	35,712	35,713	35,517
100-5301-421.16-99	CIV CONFINEMENT OFFICER	28,760	32,841	35,842	35,842	35,843	35,517
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* 100 SERIES -	SALARIES	612,825	700,473	780,418	742,310	734,566	769,870
100-5301-421.21-01	GENERAL SUPPLIES	1,899	1,761	2,500	2,110	918	1,500
100-5301-421.21-03	STATIONARY & PRINTING	3,336	2,278	2,500	2,871	2,631	1,500
100-5301-421.22-21	HOUSEHOLD/LAUNDRY/JANITOR	13,926	11,477	13,000	12,769	12,413	13,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5301-421.22-30	FOOD	142,392	74,307	80,000	82,610	72,198	77,000
100-5301-421.29-03	SOFTWARE	0	0	500	189	0	350
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* 200 SERIES -	SUPPLIES	161,553	89,823	98,500	100,549	88,160	93,350
100-5301-421.31-13	CONTRACTUAL SERVICES	26,651	1,109	800	1,000	454	1,000
100-5301-421.36-01	BUILDING	2,547	425	3,000	2,716	2,517	3,000
100-5301-421.39-10	DUES/SUBSCRIPTIONS	0	0	100	184	91	100
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* 300 SERIES -	SERVICES	29,198	1,534	3,900	3,900	3,062	4,100
100-5301-421.43-01	FURNITURE & FIXTURES	84	5,761	1,200	200	0	500
100-5301-421.43-03	OFFICE/COMPUTER EQUIPMENT	0	0	500	38	0	500
100-5301-421.43-06	MISCELLANEOUS EQUIPMENT	4,916	1,645	6,950	750	90	3,400
100-5301-421.43-43	COMPUTER HARDWARE	323	0	4,500	297	290	1,000
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* 400 SERIES -	CAPITAL EXP	5,323	7,406	13,150	1,285	380	5,400
** WORK RELEASE		808,899	799,236	895,968	848,044	826,168	872,720

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
YOUTH SERVICES							
CENTER							
100-5401-444.11-03	EXTRA DEPUTY HIRE	56,612	77,279	25,047	29,547	29,546	25,047
100-5401-444.11-07	OVERTIME	49,899	61,599	44,000	39,006	21,645	44,000
100-5401-444.11-08	HOLIDAY PAY	16,925	17,854	20,000	20,000	17,057	20,000
100-5401-444.11-25	WEEKEND DIFFERENTIAL	866	900	900	935	935	900
100-5401-444.12-01	FICA	82,139	88,603	97,690	98,715	81,858	90,704
100-5401-444.12-02	PERF	85,645	96,569	111,353	112,563	95,574	106,045
100-5401-444.13-01	EXECUTIVE DIRECTOR	64,494	66,106	70,708	70,708	70,708	68,089
100-5401-444.13-02	ASSISTANT DIRECTOR	44,348	47,469	51,054	35,464	12,568	0
100-5401-444.13-04	OFFICE MANAGER	38,711	48,781	53,261	53,261	52,788	51,289
100-5401-444.13-05	NURSE	42,024	48,550	53,606	53,606	34,438	46,821
100-5401-444.13-06	SPEC SVC COORDINATOR	43,099	56,917	60,879	60,879	60,879	58,625
100-5401-444.13-08	SHIFT SUPERVISOR	37,090	45,079	50,076	50,076	42,793	48,290
100-5401-444.13-09	SHIFT SUPERVISOR	0	0	0	14,859	14,858	40,110
100-5401-444.13-10	SECRETARY I	29,320	13,062	35,196	35,196	10,663	0
100-5401-444.13-11	SECRETARY I	25,325	11,283	34,223	34,223	34,223	33,790
100-5401-444.13-12	YOUTH CARE WORKER	31,732	34,732	38,085	38,085	38,085	36,674
100-5401-444.13-13	YOUTH CARE WORKER	33,218	34,237	36,620	36,620	36,620	35,264
100-5401-444.13-14	YOUTH CARE WORKER	28,670	27,387	31,634	31,634	23,582	35,264
100-5401-444.13-15	YOUTH CARE WORKER	28,528	25,632	31,927	31,927	30,917	30,462
100-5401-444.13-16	YOUTH CARE WORKER	30,752	28,147	31,634	31,634	31,517	30,462
100-5401-444.13-17	YOUTH CARE WORKER	30,937	32,607	34,876	34,876	34,876	33,585
100-5401-444.13-19	YOUTH CARE WORKER	30,296	29,112	34,876	31,102	15,177	35,264
100-5401-444.13-20	YOUTH CARE WORKER	27,755	26,572	31,634	31,748	31,747	31,985
100-5401-444.13-21	YOUTH CARE WORKER	28,077	30,376	31,634	31,714	31,713	33,585
100-5401-444.13-22	YOUTH CARE WORKER	25,057	29,575	31,634	31,634	29,291	31,634
100-5401-444.13-23	YOUTH CARE WORKER	26,698	29,575	31,634	31,634	31,634	31,809
100-5401-444.13-24	YOUTH CARE WORKER	30,221	32,481	34,876	34,876	33,275	33,843

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5401-444.13-25	YOUTH CARE WORKER	28,188	29,575	31,634	31,634	31,634	31,282
100-5401-444.13-26	TRANSPORTATION OFFICER	4,894	30,906	34,876	34,876	34,876	33,585
100-5401-444.13-27	YOUTH CARE WORKER	23,706	29,063	31,634	33,904	33,900	35,264
100-5401-444.13-28	YOUTH CARE WORKER	31,811	25,972	31,634	31,634	27,817	30,462
100-5401-444.13-29	COOK I	34,528	35,391	37,856	37,856	37,857	37,015
100-5401-444.13-30	COOK II	21,691	24,154	25,835	25,835	6,531	0
100-5401-444.13-31	YOUTH CARE WORKER	30,821	32,607	34,876	34,876	34,876	33,585
100-5401-444.13-32	TRANSPORTATION OFFICER II	33,402	34,237	36,620	36,620	25,933	36,674
100-5401-444.13-33	MAINTENANCE PERSON	35,508	36,395	38,929	38,929	34,044	38,713
100-5401-444.13-34	YOUTH CARE WORKER	27,922	26,572	31,693	31,693	31,693	31,985
100-5401-444.19-04	PHYSICIAN P/T	6,645	6,645	6,885	7,150	7,150	6,398
100-5401-444.19-05	COOK	23,564	24,154	26,697	26,697	26,697	26,123
100-5401-444.19-07	INTERNS \$6.25 PER HOUR	7,279	7,512	7,800	7,800	0	7,800
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* 100 SERIES -	SALARIES	1,278,397	1,383,667	1,486,026	1,486,026	1,281,975	1,382,427
100-5401-444.21-01	GENERAL SUPPLIES	4,979	4,428	4,460	4,460	3,817	4,460
100-5401-444.21-03	STATIONARY & PRINTING	299	504	400	400	168	400
100-5401-444.22-01	GASOLINE, OIL & LUB.	4,811	5,332	4,876	4,876	4,851	4,876
100-5401-444.22-04	TIRES & TUBES	150	155	600	600	0	600
100-5401-444.22-06	CLOTHING/SHOES	2,514	3,638	2,190	2,190	1,823	2,190
100-5401-444.22-08	SCHOOL SUPPLIES	299	304	300	300	45	300
100-5401-444.22-11	GARAGE & MOTOR	2,545	2,097	2,731	2,731	1,280	2,731
100-5401-444.22-20	INSTITUTIONAL/MEDICAL	5,248	5,009	4,930	4,930	3,547	4,930
100-5401-444.22-21	HOUSEHOLD LAUNDRY & CLEAN	7,284	7,338	7,042	7,981	7,441	7,042
100-5401-444.22-22	MEDICAL SURGICAL & DENTAL	2,733	2,124	2,740	3,040	2,861	2,740
100-5401-444.22-30	FOOD	75,928	76,889	76,768	76,951	53,174	76,768
100-5401-444.22-35	BEDDING & LINEN	0	103	1,500	1,500	99	1,500



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5401-444.23-01	BUILDING MATERIALS	2,607	1,317	2,550	2,608	1,195	2,550
100-5401-444.23-20	SMALL TOOLS & EQUIPMENT	773	374	520	520	258	520
100-5401-444.23-21	PAINT	387	0	307	307	262	307
100-5401-444.23-26	LANDSCAPING SUPPLIES	355	284	314	314	276	314
100-5401-444.23-27	EXTERMINATING SUPPLIES	220	240	300	575	240	300
100-5401-444.23-99	REPAIR/MAINT SUPPLIES	2,391	3,095	2,550	2,550	2,443	2,550
100-5401-444.29-10	YOUTH SERVICES SUPPLIES	4,101	3,248	4,500	4,500	3,792	4,500
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* 200 SERIES -	SUPPLIES	117,624	116,479	119,578	121,333	87,572	119,578
100-5401-444.31-08	MEDICAL/HOSPITAL SERVICES	729	1,471	1,410	1,410	0	1,410
100-5401-444.32-02	POSTAGE	420	1,110	1,313	913	578	1,313
100-5401-444.32-03	TRAVEL	95	288	1,010	1,010	735	1,010
100-5401-444.32-04	TELEPHONE	3,810	3,884	4,000	3,264	3,264	4,000
100-5401-444.35-04	TRASH REMOVAL	862	1,197	1,817	2,053	1,446	1,817
100-5401-444.35-99	UTILITY COSTS	36,712	38,006	36,470	42,721	42,720	36,470
100-5401-444.36-01	BUILDING UPKEEP	7,911	7,409	7,770	7,728	5,673	7,770
100-5401-444.36-02	OFFICE/COMPUTER EQUIP REP	832	1,123	500	500	240	500
100-5401-444.36-07	MAINTENANCE AGREEMENT	2,148	1,874	2,320	1,585	1,555	2,320
100-5401-444.36-12	AIR CONDITIONING SERVICE	802	400	1,340	150	144	1,340
100-5401-444.36-99	REPAIR/MAINTENANCE	4,536	3,788	4,547	4,762	4,761	4,547
100-5401-444.39-10	DUES/SUBSCRIPTIONS	2,669	978	1,133	2,323	2,322	1,133
100-5401-444.39-70	SCHOOLS/SEMINARS	923	2,193	2,200	2,200	1,691	2,200
100-5401-444.39-99	MISCELLANEOUS SERVICES	1,420	584	425	425	331	425
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* 300 SERIES -	SERVICES	63,869	64,305	66,255	71,044	65,460	66,255
100-5401-444.50-01	NON BUDGET	2,369	0	0	0	318	0

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* NON-BUDGET EXPENDITURES		2,369	0	0	0	318	0
** YOUTH SERVICES CENTER		1,462,259	1,564,451	1,671,859	1,678,403	1,435,325	1,568,260
GROUP HOME							
100-5402-444.11-03	EXTRA DEPUTY HIRE	5,177	480	4,438	4,438	0	0
100-5402-444.11-07	OVERTIME	14,160	4,715	12,283	12,283	2,380	0
100-5402-444.11-08	HOLIDAY PAY	5,699	5,483	7,098	7,098	3,313	0
100-5402-444.11-25	WEEKEND DIFFERENTIAL	3,826	3,142	4,500	4,500	1,939	0
100-5402-444.12-01	FICA	19,136	18,985	22,198	22,198	11,346	0
100-5402-444.12-02	PERF	20,799	22,197	25,716	25,716	13,614	0
100-5402-444.13-07	DIRECTOR YODER/KRYDER	46,712	47,879	53,185	53,185	31,486	0
100-5402-444.13-12	YOUTH CARE WORKER	31,811	32,481	34,876	34,876	20,667	0
100-5402-444.13-13	YOUTH CARE WORKER	26,990	29,006	31,634	31,634	19,171	0
100-5402-444.13-14	YOUTH CARE WORKER	34,739	35,607	38,705	38,705	11,144	0
100-5402-444.13-15	YOUTH CARE WORKER	25,528	28,897	31,634	31,634	18,746	0
100-5402-444.13-16	YOUTH CARE WORKER	31,811	33,861	36,620	36,620	21,701	0
100-5402-444.13-17	YOUTH CARE WORKER	31,811	32,607	35,199	35,199	20,724	0
* 100 SERIES -	SALARIES	298,199	295,340	338,086	338,086	176,231	0
100-5402-444.21-01	GENERAL SUPPLIES	239	172	255	255	0	0
100-5402-444.22-01	GASOLINE, OIL & LUB.	3,186	3,491	3,755	3,755	996	0
100-5402-444.22-06	CLOTHING/SHOES	0	12	519	519	0	0
100-5402-444.22-08	SCHOOL SUPPLIES	198	74	248	248	0	0
100-5402-444.22-11	GARAGE & MOTOR	2,621	2,232	2,809	2,809	943	0
100-5402-444.22-13	MEDICAL & DENTAL SUPPLIES	99	239	307	307	76	0
100-5402-444.22-14	RESIDENTS ALLOWANCE	1,271	0	958	1,916	931	0

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5402-444.22-21	HOUSEHOLD LAUNDRY & CLEAN	948	1,003	1,050	1,050	310	0
100-5402-444.22-30	FOOD	4,019	3,506	3,371	3,605	3,343	0
100-5402-444.22-99	OPERATING SUPPLIES	632	1,475	2,102	2,102	166	0
100-5402-444.23-27	EXTERMINATING SUPPLIES	300	250	240	240	175	0
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* 200 SERIES -	SUPPLIES	13,513	12,454	15,614	16,806	6,940	0
100-5402-444.31-40	EDUCATION	195	265	754	754	35	0
100-5402-444.32-03	TRAVEL	218	447	452	452	32	0
100-5402-444.32-04	TELEPHONE	1,224	1,238	1,245	1,245	1,000	0
100-5402-444.35-04	TRASH REMOVAL	192	222	255	255	0	0
100-5402-444.35-99	UTILITY COSTS	5,366	6,708	6,785	4,985	4,784	0
100-5402-444.36-99	REPAIR/MAINTENANCE	651	850	1,640	1,640	798	0
100-5402-444.39-09	TREATMENT	200	75	724	724	0	0
100-5402-444.39-59	RECREATION	2,036	1,318	2,181	2,906	374	0
100-5402-444.39-70	SCHOOLS/SEMINARS	1,090	721	997	997	0	0
100-5402-444.39-99	MISCELLANEOUS SERVICES	684	656	820	820	30	0
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* 300 SERIES -	SERVICES	11,856	12,500	15,853	14,778	7,053	0
** GROUP HOME		323,568	320,294	369,553	369,670	190,224	0
KRYDER HOUSE							
100-5403-444.11-03	EXTRA DEPUTY HIRE	6,092	3,365	7,338	7,338	697	0
100-5403-444.11-07	OVERTIME	12,432	9,463	12,283	12,283	6,499	0
100-5403-444.11-08	HOLIDAY PAY	4,825	5,488	7,098	7,098	3,009	0
100-5403-444.11-25	WEEKEND DIFFERENTIAL	3,964	4,016	4,500	4,500	2,008	0
100-5403-444.12-01	FICA	18,863	19,465	22,430	22,430	10,609	0

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5403-444.12-02	PERF	20,544	22,618	25,728	25,728	12,735	0
100-5403-444.13-07	DIRECTOR YODER/KRYDER	50,523	51,787	55,392	55,392	14,361	0
100-5403-444.13-12	YOUTH CARE WORKER	31,811	32,607	35,457	35,457	18,813	0
100-5403-444.13-13	YOUTH CARE WORKER	30,179	31,539	34,876	34,876	19,311	0
100-5403-444.13-14	YOUTH CARE WORKER	23,871	26,027	31,634	31,634	9,391	0
100-5403-444.13-15	YOUTH CARE WORKER	31,170	32,607	34,876	34,876	22,028	0
100-5403-444.13-16	YOUTH CARE WORKER	29,839	32,356	34,876	34,876	20,502	0
100-5403-444.13-17	YOUTH CARE WORKER	31,228	32,607	34,876	34,876	25,834	0
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* 100 SERIES -	SALARIES	295,341	303,945	341,364	341,364	165,797	0
100-5403-444.21-01	GENERAL SUPPLIES	274	223	305	305	71	0
100-5403-444.22-01	GASOLINE, OIL & LUB.	3,879	3,515	2,919	2,919	1,820	0
100-5403-444.22-06	CLOTHING/SHOES	692	245	722	722	60	0
100-5403-444.22-08	SCHOOL SUPPLIES	368	119	370	370	12	0
100-5403-444.22-11	GARAGE & MOTOR	965	2,033	2,047	2,047	572	0
100-5403-444.22-13	MEDICAL & DENTAL SUPPLIES	435	355	425	425	106	0
100-5403-444.22-14	RESIDENTS ALLOWANCE	1,055	1,462	1,462	1,462	245	0
100-5403-444.22-21	HOUSEHOLD LAUNDRY & CLEAN	1,500	1,428	1,456	1,456	454	0
100-5403-444.22-30	FOOD	3,966	2,782	3,371	3,560	152	0
100-5403-444.22-99	OPERATING SUPPLIES	1,627	1,510	2,101	2,101	122	0
100-5403-444.23-27	EXTERMINATING SUPPLIES	240	240	240	240	140	0
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* 200 SERIES -	SUPPLIES	15,001	13,912	15,418	15,607	3,754	0
100-5403-444.31-40	EDUCATION	638	563	640	640	82	0
100-5403-444.32-03	TRAVEL	346	440	226	226	143	0
100-5403-444.32-04	TELEPHONE	1,766	1,713	1,530	1,266	889	0

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5403-444.35-04	TRASH REMOVAL	193	225	255	255	0	0
100-5403-444.35-99	UTILITY COSTS	5,190	5,400	6,285	4,255	3,727	0
100-5403-444.36-99	REPAIR/MAINTENANCE	1,420	1,081	1,640	1,640	577	0
100-5403-444.39-09	TREATMENT	2,000	2,400	1,542	1,742	1,200	0
100-5403-444.39-59	RECREATION	2,025	1,572	2,181	2,181	142	0
100-5403-444.39-70	SCHOOLS/SEMINARS	730	833	797	797	8	0
100-5403-444.39-99	MISCELLANEOUS SERVICES	534	572	820	820	35	0
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* 300 SERIES -	SERVICES	14,842	14,799	15,916	13,822	6,803	0
** KRYDER HOUSE		325,184	332,656	372,698	370,793	176,354	0
*** YOUTH SERVICES CENTER		2,111,011	2,217,401	2,414,110	2,418,866	1,801,903	1,568,260

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
AC JUV JUST/DET							
CENTER							
100-5501-421.11-03	EXTRA DEPUTY HIRE	31,825	23,493	22,806	47,891	47,890	57,800
100-5501-421.11-07	OVERTIME	97,014	115,882	47,500	82,316	80,296	77,233
100-5501-421.11-08	HOLIDAY PAY	66,094	71,889	65,000	76,949	76,949	65,000
100-5501-421.11-25	WEEKEND DIFFERENTIAL	2,583	2,700	2,700	2,752	2,752	2,250
100-5501-421.12-01	FICA	344,475	368,840	420,336	420,336	405,106	423,894
100-5501-421.12-02	PERF	384,941	436,534	491,884	491,884	488,291	506,618
100-5501-421.15-40	SUPERINTENDENT	65,302	66,934	71,594	71,594	71,594	74,077
100-5501-421.15-43	SHIFT LEADER	39,345	44,437	52,153	48,219	48,218	46,433
100-5501-421.15-44	SHIFT LEADER	40,117	48,759	52,153	52,153	52,153	50,221
100-5501-421.15-45	SR SHIFT LEADER	47,541	57,682	61,801	59,879	59,878	59,512
100-5501-421.15-46	EXECUTIVE SECRETARY	0	43,141	46,145	46,145	46,146	44,436
100-5501-421.15-47	CEN CON MGR	35,078	35,573	40,664	31,606	31,606	39,158
100-5501-421.15-48	CEN CON MGR	34,909	41,120	43,982	43,982	43,820	42,353
100-5501-421.15-49	CEN CON MGR	33,123	37,944	40,664	40,664	40,513	39,158
100-5501-421.15-50	YOUTH CARE WORKER	31,811	32,607	34,876	34,876	34,876	33,585
100-5501-421.15-51	DIR-SECURITY TRAINING	46,181	46,181	47,957	47,957	47,957	46,181
100-5501-421.15-52	COURT REPRTR/JUDCL SEC	0	36,707	42,439	42,338	41,852	41,084
100-5501-421.15-53	BOOKKEEPER II	34,033	36,169	38,686	38,686	38,686	37,253
100-5501-421.15-54	COURT REPRTR/JUDCL SEC	0	34,041	36,855	25,819	25,807	44,436
100-5501-421.15-55	ADMISSIONS DISPATCH	34,725	34,009	39,608	39,608	39,462	38,141
100-5501-421.15-56	ADMISSIONS DISPATCH	23,925	23,083	31,634	31,627	31,510	30,462
100-5501-421.15-57	COURT REPORTER	0	0	36,855	36,855	36,855	35,968
100-5501-421.15-59	YOUTH CARE WORKER	29,221	30,677	33,646	33,220	33,216	33,585
100-5501-421.15-60	YOUTH CARE WORKER	29,952	28,829	34,507	34,234	34,222	33,585
100-5501-421.15-61	YOUTH CARE WORKER	25,913	26,332	33,216	29,770	29,770	33,585
100-5501-421.15-62	YOUTH CARE WORKER	31,689	34,237	36,620	36,616	36,612	35,264
100-5501-421.15-63	YOUTH CARE WORKER	31,101	31,406	34,876	34,102	30,519	33,585

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.15-64	YOUTH CARE WORKER	30,274	30,927	34,876	34,754	34,754	33,585
100-5501-421.15-65	YOUTH CARE WORKER	24,495	29,575	31,634	31,634	31,634	31,692
100-5501-421.15-66	YOUTH CARE WORKER	27,208	29,422	31,634	31,634	29,115	31,048
100-5501-421.15-67	YOUTH CARE WORKER	31,188	32,607	35,652	35,632	35,619	35,264
100-5501-421.15-68	YOUTH CARE WORKER	29,187	20,184	31,634	31,634	31,630	30,462
100-5501-421.15-69	YOUTH CARE WORKER	29,938	31,005	34,446	34,315	34,307	33,585
100-5501-421.15-70	YOUTH CARE WORKER	25,338	29,282	31,634	31,634	31,634	30,872
100-5501-421.15-71	YOUTH CARE WORKER	28,259	28,756	32,454	32,454	32,325	31,985
100-5501-421.15-72	YOUTH CARE WORKER	28,504	29,536	31,927	31,905	31,853	31,985
100-5501-421.15-73	YOUTH CARE WORKER	28,899	31,054	33,272	33,266	33,266	33,585
100-5501-421.15-74	YOUTH CARE WORKER	28,909	31,050	33,646	33,570	33,484	33,585
100-5501-421.15-75	YOUTH CARE WORKER	30,296	31,054	33,099	34,753	34,754	33,585
100-5501-421.15-76	YOUTH CARE WORKER	16,057	23,450	31,634	31,631	31,037	30,462
100-5501-421.15-77	YOUTH CARE WORKER	36,101	37,031	39,608	39,604	39,599	38,141
100-5501-421.15-78	YOUTH CARE WORKER	29,679	30,793	34,507	34,373	33,985	33,585
100-5501-421.15-79	YOUTH CARE WORKER	28,850	29,575	32,454	32,454	32,454	31,985
100-5501-421.15-80	YOUTH CARE WORKER	28,372	29,234	31,927	31,925	31,925	31,985
100-5501-421.15-81	YOUTH CARE WORKER	28,515	30,334	33,585	32,709	32,708	33,585
100-5501-421.15-82	YOUTH CARE WORKER	4,482	24,483	31,634	31,634	31,634	30,462
100-5501-421.15-83	YOUTH CARE WORKER	30,185	30,453	34,692	34,692	34,692	33,858
100-5501-421.15-84	YOUTH CARE WORKER	32,536	29,540	31,634	31,634	31,634	31,224
100-5501-421.15-85	YOUTH CARE WORKER	25,087	29,568	31,634	31,049	31,048	31,809
100-5501-421.15-86	YOUTH CARE WORKER	28,199	29,571	31,634	31,692	31,689	31,985
100-5501-421.15-87	YOUTH CARE WORKER	34,734	35,606	38,085	38,085	38,085	36,674
100-5501-421.15-89	YOUTH CARE WORKER	28,854	29,568	32,630	32,619	32,619	31,985
100-5501-421.15-90	YOUTH CARE WORKER	30,074	31,054	34,630	34,630	34,501	33,585
100-5501-421.15-91	TRANSPORTATION OFFICER II	33,402	34,237	36,620	36,620	36,620	36,403
100-5501-421.15-92	YOUTH CARE WORKER	28,854	29,575	33,320	32,455	32,454	31,985

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.15-93	DIRECTOR OF MEDICAL SVCS	43,071	48,267	53,606	53,606	53,606	51,621
100-5501-421.15-94	YOUTH CARE WORKER	31,808	31,703	36,620	36,616	36,209	35,264
100-5501-421.15-95	PROBATION OFFICER	33,861	35,371	39,995	40,076	40,076	40,300
100-5501-421.15-96	PROBATION OFFICER	24,178	32,205	35,584	35,595	35,595	36,169
100-5501-421.15-97	PROBATION OFFICER	33,898	35,435	40,131	40,212	40,213	40,349
100-5501-421.15-98	YOUTH CARE WORKER	31,804	32,607	34,876	34,869	34,864	34,360
100-5501-421.16-01	HOUSEKEEPER	24,744	25,359	28,484	22,597	22,509	24,879
100-5501-421.16-02	NURSE	39,395	45,458	49,072	48,893	48,892	49,163
100-5501-421.16-03	MAINTENANCE ASST	27,017	34,663	38,517	38,517	38,517	37,487
100-5501-421.16-04	YOUTH CARE WORKER	27,873	34,237	36,729	15,258	15,257	30,462
100-5501-421.16-05	MAINTENANCE ASSISTANT	33,136	34,663	38,105	38,038	38,037	37,487
100-5501-421.16-06	YOUTH CARE WORKER	28,903	28,048	31,634	31,634	30,444	31,106
100-5501-421.16-07	KITCHEN MANAGER	18,739	29,397	31,735	31,734	31,735	31,794
100-5501-421.16-09	COOK II	24,956	23,807	25,836	24,748	21,156	25,453
100-5501-421.16-10	COOK II	23,563	24,152	26,506	26,411	26,410	26,123
100-5501-421.16-24	PROBATION OFFICER	35,623	38,041	42,003	42,003	42,003	40,447
100-5501-421.16-25	PROBATION OFFICER	41,936	43,194	46,201	48,854	48,854	48,940
100-5501-421.16-26	PROBATION OFFICER	46,131	47,515	50,822	50,960	50,961	53,833
100-5501-421.16-27	PROBATION OFFICER	46,131	47,515	50,822	50,822	50,823	51,575
100-5501-421.16-28	PROBATION OFFICER	41,936	43,194	46,201	48,468	48,468	44,490
100-5501-421.16-29	PROBATION OFFICER	34,495	36,271	41,021	41,069	41,045	40,953
100-5501-421.16-30	PROBATION OFFICER	40,646	41,231	47,368	48,480	48,480	46,714
100-5501-421.16-31	PROBATION OFFICER	46,131	47,515	50,822	50,822	50,823	51,387
100-5501-421.16-32	PROBATION OFFICER	38,673	39,269	42,003	42,003	42,003	40,447
100-5501-421.16-33	PROBATION OFFICER	40,607	42,580	48,511	48,511	48,511	46,714
100-5501-421.16-34	PROBATION OFFICER	36,777	38,958	42,003	42,003	42,004	40,447
100-5501-421.16-35	CHIEF JUV PROB OFFCR	73,603	66,516	69,074	69,074	69,074	66,515
100-5501-421.16-36	ASST CHIEF/ADMINISTRATN	60,743	62,265	65,904	65,904	65,904	63,833



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.16-37	ASST CHIEF/OPERATIONS	58,855	62,265	65,904	65,904	65,904	63,833
100-5501-421.16-38	INTAKE SUPERVISOR	46,813	46,813	48,614	48,614	48,614	46,814
100-5501-421.16-39	SENIOR PROBATION OFFCR	47,657	52,265	55,904	55,904	55,904	53,833
100-5501-421.16-40	SENIOR FIELD OFFICER	46,131	47,515	50,822	50,822	50,823	50,257
100-5501-421.16-41	SENIOR FIELD OFFICER	38,673	39,496	46,201	46,201	46,201	44,490
100-5501-421.16-42	SENIOR FIELD OFFICER	46,770	52,265	55,904	55,904	55,903	53,833
100-5501-421.16-43	SENIOR FIELD OFFICER	45,711	47,515	50,822	53,316	53,316	51,387
100-5501-421.16-44	SENIOR INTAKE OFFICER	34,660	34,221	36,993	37,123	37,096	39,195
100-5501-421.16-45	PROBATION OFFICER	32,571	34,096	36,993	37,129	37,102	39,195
100-5501-421.16-46	PROBATION OFFICER	38,673	39,270	44,491	44,226	44,226	44,490
100-5501-421.16-47	PROBATION OFFICER	38,673	38,514	42,003	42,003	42,003	40,447
100-5501-421.16-48	PROBATION OFFICER	38,673	39,269	42,003	42,003	42,003	43,557
100-5501-421.16-49	PROBATION OFFICER	38,599	39,194	42,003	42,003	42,003	43,868
100-5501-421.16-50	PROBATION OFFICER	33,106	32,749	35,408	35,888	35,889	36,851
100-5501-421.16-51	PROBATION OFFICER	50,744	52,265	55,904	55,904	55,903	53,833
100-5501-421.16-52	PROBATION OFFICER	46,131	47,515	50,822	50,822	50,823	51,387
100-5501-421.16-54	FINANCE ADMINISTRATOR	47,015	50,118	54,301	54,400	54,400	54,202
100-5501-421.17-05	LAB TECH	37,081	44,961	40,664	48,218	48,218	46,433
100-5501-421.17-06	YOUTH CARE WORKER	25,828	29,172	31,634	31,085	30,615	30,462
100-5501-421.17-07	EXECUTIVE SECRETARY	40,269	41,276	44,149	44,149	44,149	42,841
100-5501-421.17-08	SYSTEMS ADMINISTRATOR	52,849	56,566	60,838	60,838	60,838	58,585
100-5501-421.17-09	FACILITIES DIRECTOR	54,989	56,364	60,288	60,288	60,288	58,055
100-5501-421.17-38	CENTRAL CONTROL MANAGER	35,290	35,911	38,728	38,826	38,826	38,656
100-5501-421.17-39	CENTRAL CONTROL MANAGER	37,098	37,140	40,664	40,664	40,664	39,760
100-5501-421.17-40	CENTRAL CONTROL MANAGER	35,307	36,207	38,728	38,728	38,584	37,293
100-5501-421.17-41	CENTRAL CONTROL MANAGER	35,324	37,173	40,664	40,655	40,504	39,158
100-5501-421.17-42	CENTRAL CONTROL MANAGER	40,059	41,115	43,982	43,978	43,942	42,353
100-5501-421.17-43	CENTRAL CONTROL MANAGER	31,498	31,944	36,883	36,883	36,883	36,473

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.17-44	ADMISSIONS DISPATCH	25,803	23,560	31,634	31,623	31,623	30,462
100-5501-421.17-45	ADMISSIONS DISPATCH	30,181	28,324	34,692	31,637	31,638	31,106
100-5501-421.17-46	ADMISSIONS DISPATCH	27,743	29,282	31,634	31,634	31,630	30,872
100-5501-421.17-47	ADMISSIONS DISPATCH	31,689	32,356	35,199	28,487	28,376	30,462
100-5501-421.17-48	ADMISSIONS DISPATCH	29,238	31,200	34,876	34,489	34,231	33,585
100-5501-421.17-49	ADMISSIONS DISPATCH	32,785	32,599	34,876	34,748	34,747	33,585
100-5501-421.17-50	ADMISSIONS DISPATCH	29,812	27,789	34,630	31,269	31,269	30,462
100-5501-421.17-51	JUDICIAL ASSISTANT	41,508	42,546	45,508	45,508	45,508	44,093
100-5501-421.17-52	CRT REPRTR/JUDICIAL SEC	34,783	37,293	40,632	40,632	40,632	41,736
100-5501-421.17-53	YOUTH CARE WORKER	29,454	24,588	31,634	31,634	31,634	30,462
100-5501-421.17-54	YOUTH CARE WORKER	16,531	29,348	31,634	30,080	29,912	30,462
100-5501-421.17-55	YOUTH CARE WORKER	24,004	29,312	31,634	31,078	28,833	31,575
100-5501-421.17-56	YOUTH CARE WORKER	29,956	28,689	31,634	29,120	28,295	30,579
100-5501-421.17-57	YOUTH CARE WORKER	26,192	25,201	31,634	31,631	31,630	30,462
100-5501-421.17-58	YOUTH CARE WORKER	28,854	30,599	33,216	33,216	33,204	33,093
100-5501-421.17-59	YOUTH CARE WORKER	27,234	29,001	31,634	31,634	31,517	30,521
100-5501-421.17-60	YOUTH CARE WORKER	29,076	31,043	33,523	33,523	33,523	33,585
100-5501-421.17-61	YOUTH CARE WORKER	27,899	29,461	33,157	33,015	32,645	31,985
100-5501-421.17-62	YOUTH CARE WORKER	26,446	26,955	31,634	31,319	31,318	30,462
100-5501-421.17-63	YOUTH CARE WORKER	28,878	32,607	34,876	34,876	34,876	33,585
100-5501-421.17-64	YOUTH CARE WORKER	28,712	29,447	34,876	33,216	33,093	32,170
100-5501-421.17-65	SECURITY GUARD	33,402	35,409	38,085	38,086	38,086	36,674
100-5501-421.17-66	SECURITY GUARD	29,963	31,054	34,569	34,569	34,569	33,585
100-5501-421.17-67	SECURITY GUARD	36,119	36,176	39,608	39,608	39,608	38,141
100-5501-421.17-88	ASSISTANT SUPERINTENDENT	56,893	56,893	59,081	59,081	59,081	56,893
100-5501-421.17-89	PROBATION OFFICER	46,181	46,181	47,957	47,957	47,957	46,181
100-5501-421.19-04	CIVILIAN DOCTOR	6,151	6,151	6,398	6,644	6,644	6,398
100-5501-421.19-16	MAINTENANCE HELPER	35,508	36,395	38,929	38,929	38,929	37,487

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.19-17	COOK	23,565	24,140	26,649	26,649	26,649	26,123
100-5501-421.19-30	PROGRAM DIRECTOR	0	0	0	0	0	48,329
100-5501-421.19-33	PROBATION OFFICER	0	0	40,972	40,947	40,947	40,447
100-5501-421.19-34	PROBATION OFFICER	0	0	0	0	0	40,447
100-5501-421.19-95	MAGISTRATE	47,191	0	0	0	0	0
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* 100 SERIES -	SALARIES	5,434,550	5,823,939	6,406,807	6,414,163	6,374,316	6,471,665
100-5501-421.21-01	GENERAL SUPPLIES	11,252	8,467	11,234	14,527	10,476	5,000
100-5501-421.21-03	STATIONARY & PRINTING	2,842	4,198	5,000	3,251	3,250	5,000
100-5501-421.21-05	FORMS & SUPPLIES	4,319	4,514	5,000	5,205	4,741	2,789
100-5501-421.21-06	DUPLICATING SUPPLIES	2,575	744	3,500	3,503	3,223	2,500
100-5501-421.22-01	GASOLINE, OIL & LUBE	4,491	3,606	6,000	2,871	2,871	2,500
100-5501-421.22-04	TIRES & TUBES	1,539	115	2,000	0	0	0
100-5501-421.22-05	UNIFORMS	16,344	16,622	15,000	14,813	14,444	15,000
100-5501-421.22-06	CLOTHING/SHOES	3,781	12,436	5,000	4,816	4,816	3,000
100-5501-421.22-08	SCHOOL SUPPLIES	2,092	344	3,000	800	236	0
100-5501-421.22-11	GARAGE & MOTOR	0	911	2,000	49	49	0
100-5501-421.22-21	HOUSEHOLD/LAUNDRY/JANITOR	18,300	10,837	15,000	15,209	14,862	12,500
100-5501-421.22-23	INSTITUTION MEDICAL/DENT	11,703	11,418	12,000	12,983	11,756	10,000
100-5501-421.22-30	FOOD	238,570	272,958	275,000	271,679	260,743	275,000
100-5501-421.22-35	BEDDING/LINEN	2,473	3,556	5,000	2,837	2,837	2,500
100-5501-421.22-45	FILTERS & CHEMICALS	4,100	0	3,000	2,073	2,072	3,000
100-5501-421.23-03	BUILDING MATERIALS	247	275	1,000	0	0	500
100-5501-421.23-07	JANITOR SUPPLIES	2,590	22,384	5,000	14,307	13,992	5,000
100-5501-421.23-20	SMALL TOOLS & EQUIPMENT	1,147	2,029	1,500	937	937	500
100-5501-421.23-21	PAINT	181	251	500	82	82	250
100-5501-421.23-26	LANDSCAPING SUPPLIES	730	0	750	1,057	1,056	1,500

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.29-03	SOFTWARE	0	548	600	1,485	0	0
100-5501-421.29-05	SAFETY EQUIPMENT	2,645	5,371	3,000	2,636	2,636	2,500
100-5501-421.29-12	DRUG TESTING SUPPLIES	80,374	91,154	80,000	90,517	83,516	85,000
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* 200 SERIES -	SUPPLIES	412,295	472,738	460,084	465,637	438,595	434,039
100-5501-421.31-01	LEGAL SERVICES	31,074	37,313	35,000	40,513	36,008	30,000
100-5501-421.31-06	CONTRACTUAL SERVICES	0	561	766	12,918	12,917	600
100-5501-421.31-08	MEDICAL/HOSPITAL	5,217	522	10,000	2,602	2,602	5,000
100-5501-421.31-09	INSTITUTIONAL EXPENSE	0	0	172,500	64,524	64,524	30,000
100-5501-421.31-13	CONTRACTUAL SERVICES	6,410	0	0	127,614	120,287	0
100-5501-421.31-17	SETTLEMENT OF CLAIMS	29,688	25,188	30,000	7,500	7,500	30,000
100-5501-421.31-30	CONTRACTUAL CLEANING	95,334	94,739	95,000	95,185	95,184	95,000
100-5501-421.32-02	POSTAGE	3,940	2,502	4,500	43	43	2,500
100-5501-421.32-03	TRAVEL	8,600	9,502	8,000	11,935	11,936	7,000
100-5501-421.32-04	TELEPHONE	17,491	17,941	18,000	15,705	15,704	14,500
100-5501-421.33-04	PHOTOGRAPHS/BLUE PRINTS	497	0	0	0	0	0
100-5501-421.34-08	NURSES LIABILITY	213	526	639	589	100	589
100-5501-421.35-04	TRASH REMOVAL	6,910	7,600	8,000	9,037	9,037	9,000
100-5501-421.35-99	UTILITY SERVICES	256,350	284,357	300,000	306,477	306,477	231,928
100-5501-421.36-01	BUILDING	14,707	0	0	0	0	35,000
100-5501-421.36-02	OFFICE/COMP EQUIP REPAIR	12,027	0	0	0	0	5,000
100-5501-421.36-03	AUTOMOTIVE EQUIPMENT	2,355	2,964	2,500	1,047	1,046	2,000
100-5501-421.36-07	MAINTENANCE AGREEMENT	68,143	100,268	85,500	87,980	87,980	66,500
100-5501-421.36-08	EQUIPMENT REPAIR	146,752	2,740	0	1,554	1,554	10,000
100-5501-421.36-11	COMMUNICATION EQUP REPAIR	10,858	0	0	0	0	2,500
100-5501-421.36-15	ELEVATOR SERVICE	9,751	10,325	0	0	0	11,162
100-5501-421.36-16	PEST CONTROL	860	0	0	0	0	910

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5501-421.37-04	UNIFORMS/TOWELS	6,073	9,698	7,500	1,423	1,422	5,000
100-5501-421.39-10	DUES/SUBSCRIPTIONS	5,349	2,659	4,500	1,731	1,730	2,000
100-5501-421.39-40	LAUNDRY/CLEANING SVCS.	8,406	0	0	0	0	10,000
100-5501-421.39-59	RECREATION&REHABILITATION	589	0	0	1,513	1,513	2,000
100-5501-421.39-70	SCHOOLS/SEMINARS	7,579	6,311	6,500	7,727	7,727	6,000
100-5501-421.39-96	GUARDIAN AD LITEM	89,623	106,012	0	6,435	2,851	10,000
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* 300 SERIES -	SERVICES	844,796	721,728	788,905	804,052	788,142	624,189
** AC JUV JUST/DET CENTER		6,691,641	7,018,405	7,655,796	7,683,852	7,601,053	7,529,893
JUV DIAG CNTR-EXCESS LEVY							
100-5502-421.11-07	OVERTIME	9,256	6,490	8,000	3,000	2,724	3,000
100-5502-421.11-08	HOLIDAY PAY	10,825	11,973	11,000	10,912	10,912	11,000
100-5502-421.12-01	FICA	51,839	52,525	57,127	57,127	53,865	55,213
100-5502-421.12-02	PERF	58,181	62,155	67,208	67,208	65,642	66,760
100-5502-421.16-02	NURSE	48,580	49,508	58,538	58,538	58,538	56,977
100-5502-421.17-07	EXECUTIVE SECRETARY	1,511	0	0	0	0	0
100-5502-421.17-10	DIRECTOR OF DIAGNOSTICS	62,581	64,402	71,213	71,213	65,675	68,576
100-5502-421.17-11	PSYCHOLOGIST	63,883	65,480	70,038	70,038	70,038	67,444
100-5502-421.17-12	MENTAL HEALTH COUNSELOR	44,349	45,458	48,623	48,623	48,622	46,822
100-5502-421.17-13	YOUTH CARE SPECIALIST	35,857	38,026	41,277	41,277	40,971	41,201
100-5502-421.17-14	YOUTH CARE SPECIALIST	39,071	40,510	45,508	43,341	43,341	43,823
100-5502-421.17-15	YOUTH CARE SPECIALIST	41,488	42,520	45,508	45,508	45,508	45,103
100-5502-421.17-16	YOUTH CARE SPECIALIST	35,748	40,194	43,341	42,597	42,111	41,736
100-5502-421.17-17	YOUTH CARE SPECIALIST	39,532	25,559	0	0	0	0
100-5502-421.17-18	YOUTH CARE SPECIALIST	42,776	43,670	47,328	46,050	46,050	45,575
100-5502-421.17-19	YOUTH CARE SPECIALIST	39,532	40,520	44,625	44,625	44,625	43,823
100-5502-421.17-20	YOUTH CARE SPECIALIST	41,508	42,546	45,508	45,508	45,508	44,632

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-5502-421.17-34	YOUTH CARE SPECIALIST	35,825	36,707	39,312	39,312	39,311	38,802
100-5502-421.17-35	YOUTH CARE SPECIALIST	39,632	40,364	43,341	43,341	43,341	41,736
100-5502-421.17-36	YOUTH CARE SPECIALIST	34,478	35,905	40,258	40,258	39,188	39,748
100-5502-421.17-37	YOUTH CARE SPECIALIST	38,808	40,520	43,341	43,341	42,891	41,736
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* 100 SERIES -	SALARIES	815,260	825,032	871,094	861,817	848,861	843,707
100-5502-421.21-05	FORMS & SUPPLIES	2,557	0	0	0	0	0
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* 200 SERIES -	SUPPLIES	2,557	0	0	0	0	0
** JUV DIAG CNTR-EXCESS LEVY		817,817	825,032	871,094	861,817	848,861	843,707
DETENTION ALT/ELECTR MONI							
100-5503-421.11-07	OVERTIME	13,740	7,674	6,500	5,500	5,461	6,500
100-5503-421.11-08	HOLIDAY PAY	3,350	4,651	5,000	4,165	4,164	7,000
100-5503-421.12-01	FICA	34,463	34,382	36,217	36,217	35,832	36,060
100-5503-421.12-02	PERF	37,962	40,217	42,608	42,686	42,687	43,602
100-5503-421.13-97	SECRETARY/TYPIST	27,490	33,907	36,008	36,644	36,645	38,743
100-5503-421.13-99	PROBATION OFFICER	40,045	41,232	45,070	45,735	45,653	46,714
100-5503-421.14-02	PROBATION OFFICER	50,743	52,265	55,904	55,904	55,904	53,833
100-5503-421.14-04	PROBATION OFFICER	32,546	36,373	41,119	41,119	41,119	40,447
100-5503-421.14-06	PROBATION OFFICER	38,673	39,269	42,003	42,003	42,003	40,447
100-5503-421.14-16	PROBATION OFFICER	39,655	41,232	44,103	44,103	44,102	40,447
100-5503-421.14-27	PROBATION OFFICER	38,673	38,816	42,003	45,641	45,641	44,490
100-5503-421.14-62	PROBATION OFFICER	36,082	18,791	0	0	0	0
100-5503-421.14-64	PROBATION OFFICER	53,280	54,878	58,699	58,699	58,699	56,525
100-5503-421.14-66	SUPER ELECTRNC MONITOR	55,743	57,265	60,904	60,904	60,904	58,833
100-5503-421.14-68	PROBATION OFFICER	30,128	33,263	36,112	33,984	33,985	37,397
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## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 100 SERIES -	SALARIES	532,573	534,215	552,250	553,304	552,799	551,038
**	DETENTION ALT/ELECTR MONI	532,573	534,215	552,250	553,304	552,799	551,038
AC JUV JUST EDUCTNL SERV							
100-5504-421.11-07	OVERTIME	168	0	0	411	411	0
100-5504-421.11-08	HOLIDAY PAY	0	0	0	137	137	0
100-5504-421.12-01	FICA	10,931	10,943	12,015	12,015	11,826	11,785
100-5504-421.12-02	PERF	11,987	12,832	14,136	14,426	14,186	14,250
100-5504-421.17-90	DIRECTOR OF EDUCATION	62,948	60,892	65,131	65,131	65,131	62,719
100-5504-421.17-91	LEAD TEACHER HIGH/MIDDLE	49,165	52,515	55,822	55,822	55,823	53,940
100-5504-421.17-92	TEACHER HIGH SCH/MIDDLE S	33,009	33,245	36,112	36,141	36,120	37,397
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* 100 SERIES -	SALARIES	168,208	170,427	183,216	184,083	183,634	180,091
100-5504-421.21-01	GENERAL SUPPLIES	59	0	0	0	0	0
100-5504-421.23-07	JANITOR SUPPLIES	21	0	0	0	0	0
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* 200 SERIES -	SUPPLIES	80	0	0	0	0	0
100-5504-421.32-04	TELEPHONE	2,044	0	0	0	0	0
100-5504-421.35-99	UTILITY SERVICES	7,384	0	0	0	0	0
100-5504-421.36-01	BUILDING	6,285	0	0	0	0	0
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* 300 SERIES -	SERVICES	15,713	0	0	0	0	0
**	AC JUV JUST EDUCTNL SERV	184,001	170,427	183,216	184,083	183,634	180,091
***	AC JUV JUST/DET CENTER	8,226,032	8,548,079	9,262,356	9,283,056	9,186,347	9,104,729

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
CIRCUIT COURT							
100-6101-412.11-03	EXTRA DEPUTY HIRE	30,007	20,052	24,779	22,114	21,398	20,500
100-6101-412.11-07	OVERTIME	67	0	0	0	0	0
100-6101-412.11-12	TRANSCRIPT FEES	2,936	299	800	800	647	800
100-6101-412.12-01	FICA	76,683	79,079	90,783	85,136	85,136	89,831
100-6101-412.12-02	PERF	84,291	94,122	104,248	103,865	103,060	106,621
100-6101-412.14-46	PROBATION OFFICER	0	0	22,661	22,661	22,404	23,395
100-6101-412.14-47	PROBATION OFFICER	39,802	48,760	34,407	34,407	34,370	34,297
100-6101-412.14-48	PROBATION OFFICER	35,025	42,142	29,568	29,568	29,569	29,363
100-6101-412.14-49	PROBATION OFFICER	0	0	22,661	22,661	22,578	23,472
100-6101-412.14-50	PROBATION OFFICER	40,465	41,678	32,564	32,564	31,415	35,157
100-6101-412.14-51	PROBATION OFFICER	34,730	36,604	26,882	26,882	26,394	26,695
100-6101-412.14-52	PROBATION OFFICER	0	0	32,564	32,564	32,362	32,300
100-6101-412.14-53	PROBATION OFFICER	29,743	30,780	23,676	25,960	25,594	27,352
100-6101-412.14-54	PROBATION OFFICER	38,672	43,194	29,569	29,572	29,572	29,363
100-6101-412.14-55	PROBATION OFFICER	0	0	32,564	32,564	30,664	32,300
100-6101-412.14-56	INVESTIGATOR-NCIC	45,788	46,933	44,010	50,200	50,200	48,340
100-6101-412.14-57	PROBATION OFFICER	40,269	25,592	23,794	21,294	18,921	22,426
100-6101-412.14-78	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6101-412.14-79	COURT MAGISTRATE	4,000	4,000	0	4,000	3,999	4,000
100-6101-412.14-80	MAGISTRATE/HEARINGOFFICER	0	0	4,000	0	0	0
100-6101-412.14-81	CT.ADMIN/DIR CT SVCS	72,887	74,709	79,909	79,909	79,910	78,860
100-6101-412.14-82	ASST CT ADMINISTRATOR	42,089	48,550	51,930	51,930	51,930	50,007
100-6101-412.14-84	CH PROBATION OFFICER	65,743	70,629	47,647	47,647	47,647	47,701
100-6101-412.14-85	ASST CH PROB OFFICER	60,743	65,379	42,179	44,288	44,288	42,130
100-6101-412.14-86	ASSISTANT INVESTIGATOR	31,540	41,653	45,726	45,726	45,725	44,032
100-6101-412.14-92	SECRETARY II	29,874	30,607	32,754	32,754	32,329	31,590
100-6101-412.14-94	ADMINISTRATIVE ASSISTANT	26,771	29,291	32,896	32,896	31,330	31,678



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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6101-412.14-95	SECY/SUPERVISOR	35,781	36,676	39,227	39,228	39,228	37,774
100-6101-412.14-97	SECRETARY/BOOKKEEPER	30,713	29,164	31,194	31,194	31,193	30,039
100-6101-412.15-01	CRT REPORTR/JUDICIAL SEC	34,653	39,667	44,370	44,370	44,371	43,187
100-6101-412.15-02	CRT REPORTR/JUDICIAL SEC	34,019	37,755	42,664	42,664	40,857	41,084
100-6101-412.15-03	EXEC SECY/CT.REPROTER	37,214	42,632	46,145	46,145	46,145	44,436
100-6101-412.15-04	PROBATION OFFICER	0	0	26,882	26,882	26,880	26,695
100-6101-412.17-07	FEE COLLECTION CLERK	27,926	24,741	28,294	28,294	28,293	27,246
100-6101-412.19-39	PROBATION OFFICER	25,134	25,449	26,882	26,882	21,906	22,775
100-6101-412.19-40	PROBATION OFFICER	26,171	27,680	26,882	26,882	26,880	26,695
100-6101-412.19-41	PROBATION OFFICER	25,592	27,391	26,882	26,882	22,776	26,695
100-6101-412.19-42	COLLECTION SPECIALIST	29,874	30,623	32,146	32,754	32,754	32,705
100-6101-412.19-94	PROBATION OFFICER	32,955	29,441	22,661	22,661	22,578	23,472
100-6101-412.19-95	PROBATION OFFICER	40,658	43,973	34,152	34,152	34,146	33,915
100-6101-412.19-97	PROBATION OFFICER	0	0	35,779	35,779	35,778	36,487
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* 100 SERIES -	SALARIES	1,217,815	1,274,245	1,381,731	1,381,731	1,360,227	1,370,415
100-6101-412.21-01	GENERAL SUPPLIES	5,274	5,327	6,000	6,786	6,786	7,600
100-6101-412.21-03	STATIONERY & PRINTING	5,219	6,118	5,000	6,921	6,920	6,500
100-6101-412.29-01	LAW BOOKS	997	1,129	750	843	842	600
100-6101-412.29-99	MISCELLANEOUS SUPPLIES	7	13	750	0	0	750
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* 200 SERIES -	SUPPLIES	11,497	12,587	12,500	14,550	14,548	15,450
100-6101-412.31-11	TRANSLATOR SERVICES	4,013	4,341	6,000	3,681	3,681	4,000
100-6101-412.31-13	CONTRACTUAL SERVICES	7,537	1,850	1,500	4,021	4,021	1,800
100-6101-412.32-02	POSTAGE	4,482	4,507	4,000	5,489	5,488	4,774
100-6101-412.32-03	TRAVEL	1,133	1,354	2,000	1,051	1,051	1,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6101-412.32-04	TELEPHONE	1,228	862	1,200	1,039	804	1,000
100-6101-412.36-02	OFFICE/COMP EQUIP REPAIR	166	445	1,000	196	196	600
100-6101-412.36-07	MAINTENANCE AGREEMENT	2,897	983	6,500	7,346	7,306	10,000
100-6101-412.39-10	DUES/SUBSCRIPTIONS	1,460	1,891	1,200	1,891	1,891	1,200
100-6101-412.39-11	FILE STORAGE	2,864	2,965	3,000	3,475	3,475	3,400
100-6101-412.39-70	SCHOOLS/SEMINARS	6,339	8,110	8,514	9,018	9,017	7,000
100-6101-412.39-80	PER DIEM JUDGES	2,400	1,925	1,800	1,400	1,275	1,800
100-6101-412.39-82	COMPENSATION-PAUPER ATTY	2,141	2,700	2,462	0	0	500
100-6101-412.39-86	PER DIEM-PETIT JUROR	3,259	1,680	2,000	4,028	4,028	3,000
100-6101-412.39-87	LODGING/MEALS-JURORS	337	91	500	222	91	500
100-6101-412.39-88	WITNESS FEES	1,600	1,100	500	2,533	2,533	500
100-6101-412.39-99	MISCELLANEOUS SERVICES	3,583	1,352	2,215	1,905	1,512	2,200
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* 300 SERIES -	SERVICES	45,439	36,156	44,391	47,295	46,369	43,274
100-6101-412.43-03	OFFICE/COMPUTER EQUIPMENT	3,465	6,077	6,669	6,669	0	500
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* 400 SERIES -	CAPITAL EXP	3,465	6,077	6,669	6,669	0	500
** CIRCUIT COURT		1,278,216	1,329,065	1,445,291	1,450,245	1,421,144	1,429,639
IV-D ENFORCEMENT COURT							
100-6102-412.11-07	OVERTIME	5	0	0	0	0	0
100-6102-412.12-01	FICA	12,823	14,645	16,066	16,066	15,467	15,767
100-6102-412.12-02	PERF	13,496	16,745	18,902	18,902	18,672	19,065
100-6102-412.14-80	MAGISTRATE/HEARINGOFFICER	98,183	103,046	104,518	104,518	104,517	104,517
100-6102-412.14-83	CRT REPORTR/JUDICIAL SEC	34,653	36,666	42,664	42,664	40,632	41,084
100-6102-412.14-98	ADMINISTRATIVE ASSISTANT	30,758	32,292	34,541	34,541	34,541	33,262

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6102-412.19-26	SECRETARY TYPIST P/T	8,898	24,011	28,294	28,294	27,780	27,246
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* 100 SERIES -	SALARIES	198,816	227,405	244,985	244,985	241,609	240,941
100-6102-412.21-01	GENERAL SUPPLIES	431	218	1,000	139	139	500
100-6102-412.21-03	STATIONERY & PRINTING	309	1,170	2,500	1,311	813	1,250
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* 200 SERIES -	SUPPLIES	740	1,388	3,500	1,450	952	1,750
100-6102-412.31-11	TRANSLATOR SERVICES	248	0	100	100	51	250
100-6102-412.31-13	CONTRACTUAL SERVICES	595	0	500	375	40	500
100-6102-412.32-02	POSTAGE	67	0	5,000	4,902	1,878	293
100-6102-412.32-03	TRAVEL	0	0	100	100	0	200
100-6102-412.36-02	OFFICE/COMP EQUIP REPAIR	164	0	0	98	98	200
100-6102-412.36-07	MAINTENANCE AGREEMENT	794	1,250	1,200	923	469	1,500
100-6102-412.39-10	DUES/SUBSCRIPTIONS	50	490	300	520	520	200
100-6102-412.39-70	SCHOOLS/SEMINARS	3,122	2,880	3,000	4,838	4,838	3,000
100-6102-412.39-80	PER DIEM JUDGES	550	800	1,000	900	750	1,000
100-6102-412.39-99	MISCELLANEOUS SERVICES	702	1,071	1,000	862	787	1,000
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* 300 SERIES -	SERVICES	6,292	6,491	12,200	13,618	9,431	8,143
100-6102-412.43-03	OFFICE/COMPUTER EQUIPMENT	1,132	7,569	5,500	5,808	0	0
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* 400 SERIES -	CAPITAL EXP	1,132	7,569	5,500	5,808	0	0
** IV-D ENFORCEMENT COURT		206,980	242,853	266,185	265,861	251,992	250,834
*** CIRCUIT COURT		1,485,196	1,571,918	1,711,476	1,716,106	1,673,136	1,680,473

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
SUPERIOR COURT							
GENERAL							
100-6201-412.11-03	EXTRA DEPUTY HIRE	11,380	28,989	15,000	31,373	29,231	4,000
100-6201-412.11-07	OVERTIME	40,016	41,451	35,000	44,100	44,048	35,000
100-6201-412.11-12	TRANSCRIPT FEES	79,461	87,951	83,500	83,500	81,017	90,000
100-6201-412.12-01	FICA	205,770	220,110	244,433	244,433	232,151	243,649
100-6201-412.12-02	PERF	224,924	250,633	282,168	282,168	265,294	289,581
100-6201-412.13-16	OFFICE MANAGER	27,490	33,907	37,558	37,558	37,558	36,322
100-6201-412.13-17	RECORDS DEPUTY III	20,089	0	0	0	0	0
100-6201-412.13-19	RECORDS DEPUTY III	20,088	0	0	0	0	0
100-6201-412.13-20	RECORDS DEPUTY III	17,718	0	0	0	0	0
100-6201-412.13-26	RECORDS DEPUTY III	23,613	0	0	0	0	0
100-6201-412.15-44	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-45	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-46	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-47	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-48	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-49	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-50	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-51	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-52	JUDGE	5,000	5,000	5,000	5,000	5,000	5,000
100-6201-412.15-53	JUVENILE REFEREE	0	45,393	45,393	45,393	45,393	45,393
100-6201-412.15-54	COURT EXECUTIVE	72,887	74,709	79,909	79,909	79,910	85,646
100-6201-412.15-55	DIR/CT OPERATIONS	56,342	57,751	61,771	61,771	61,771	76,500
100-6201-412.15-56	DIR/CRIM DIV SERV	61,359	62,893	67,271	67,271	67,272	73,525
100-6201-412.15-58	EXEC SECRETARY	39,263	43,142	46,145	46,145	46,146	44,436
100-6201-412.15-59	EXECUTIVE SECRETARY	39,263	0	0	0	0	0
100-6201-412.15-60	CRT REPORTR/JUDICIAL SEC	34,650	37,988	40,632	39,609	37,838	39,127
100-6201-412.15-61	CRT REPORTR/JUDICIAL SEC	34,650	42,658	46,145	46,112	45,422	44,436

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6201-412.15-62	CRT REPORTR/JUDICIAL SEC	34,650	41,483	44,370	44,370	44,369	42,727
100-6201-412.15-64	CRT REPORTR/JUDICIAL SEC	34,650	37,014	40,632	40,632	40,632	39,127
100-6201-412.15-65	CRT REPORTR/JUDICIAL SEC	34,113	0	0	0	0	0
100-6201-412.15-66	CRT REPORTR/JUDICIAL SEC	34,649	43,142	46,145	46,145	46,145	44,436
100-6201-412.15-67	CRT REPORTR/JUDICIAL SEC	34,650	41,483	44,370	44,370	44,369	43,056
100-6201-412.15-68	CRT REPORTR/JUDICIAL SEC	34,649	43,142	46,145	46,145	46,145	44,436
100-6201-412.15-69	CRT REPORTR/JUDICIAL SEC	35,876	37,989	40,632	35,443	35,415	40,106
100-6201-412.15-70	CRT REPORTR/JUDICIAL SEC	34,649	43,142	46,145	46,145	46,145	44,436
100-6201-412.15-71	CRT REPORTR/JUDICIAL SEC	39,697	0	0	0	0	0
100-6201-412.15-72	SUPERVISOR III	40,713	42,749	45,726	45,726	45,725	44,032
100-6201-412.15-74	FINANCIAL COORD	35,575	39,887	42,664	42,230	42,134	41,084
100-6201-412.15-77	SCHEDULING COORD I	34,509	36,403	39,227	39,227	38,967	37,775
100-6201-412.15-79	COURT SERVICES CLERK	25,808	26,554	29,709	29,709	29,708	28,718
100-6201-412.15-80	COURT SERVICES CLERK	20,892	25,944	28,452	27,673	27,672	28,608
100-6201-412.15-81	COURT SERVICES CLERK	25,808	27,063	29,709	29,709	28,124	29,324
100-6201-412.15-82	COURT SERVICES CLERK	22,853	26,291	28,347	26,020	25,995	27,246
100-6201-412.15-83	COURT SERVICES CLERK	21,989	26,134	29,709	23,364	23,363	27,246
100-6201-412.15-84	COURT SERVICES CLERK	24,872	26,144	28,347	28,347	28,293	28,608
100-6201-412.15-85	COURT SERVICES CLERK	28,452	30,112	32,754	32,754	32,754	31,541
100-6201-412.15-86	COURT SERVICES CLERK	21,283	26,409	28,294	19,890	18,337	27,246
100-6201-412.15-87	CHINS COURT SVC CLERK	0	15,055	28,294	28,294	28,265	27,246
100-6201-412.15-88	ASST SUPV II	34,572	35,435	38,536	38,536	38,534	38,324
100-6201-412.15-90	SCHEDULING COORD II	39,272	40,245	43,045	43,046	43,046	41,450
100-6201-412.15-92	SCHEDULING CLERK	31,899	33,121	35,426	35,426	35,427	34,114
100-6201-412.15-93	SCHEDULING CLERK	29,874	31,141	34,064	34,064	34,063	32,802
100-6201-412.15-94	CRT REPORTR/JUDICIAL SEC	34,650	39,011	42,664	42,664	42,663	41,084
100-6201-412.15-95	CRT REPORTR/JUDICIAL SEC	33,788	36,875	40,632	40,632	39,930	39,127
100-6201-412.15-96	COURT SERVICES CLERK	31,070	7,227	0	0	0	0

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COUNTY GENERAL FUND							
100-6201-412.15-97	CRT REPORTR/JUDICIAL SEC	34,704	39,887	42,664	42,664	42,663	41,084
100-6201-412.15-98	COURT SERVICES CLERK	25,704	26,452	28,871	28,871	28,870	28,608
100-6201-412.15-99	SCHEDULING CLERK	32,313	33,121	35,426	35,426	35,427	34,114
100-6201-412.16-01	JUDICIAL DATA COORD	34,403	36,675	39,227	39,228	39,228	37,775
100-6201-412.16-03	DEPUTY BAIL COMMISSIONER	48,580	49,795	53,261	53,261	53,261	51,289
100-6201-412.16-04	DEP BAIL COMMISSIONER	18,617	0	0	0	0	42,601
100-6201-412.16-06	DEP BAIL COMMISSIONER	48,580	49,795	53,261	53,261	53,261	52,236
100-6201-412.16-07	ASST DIR-CRIM DIV SERV	54,989	56,364	60,288	60,288	60,287	58,054
100-6201-412.16-08	BAIL INVESTIGATOR	50,523	51,787	55,392	55,392	55,392	53,340
100-6201-412.16-09	BAIL INVESTIGATOR	38,473	39,269	46,201	42,501	42,454	44,490
100-6201-412.16-10	OFFICER MANAGER	31,440	32,296	34,541	34,541	34,541	33,262
100-6201-412.16-12	CRT REPORTR/JUDICAL SEC	34,650	39,887	42,664	42,664	42,663	41,969
100-6201-412.16-14	JUDICIAL DATA COORD	31,331	32,292	34,541	34,541	34,541	33,262
100-6201-412.16-16	SYSTEMS OPERATOR II	29,859	11,943	28,294	28,503	28,503	28,608
100-6201-412.16-17	JURY MANAGER	30,119	37,988	40,632	40,632	40,632	39,127
100-6201-412.16-18	RECEPTIONIST	25,808	26,605	29,709	29,709	29,708	28,828
100-6201-412.16-20	SECRETARY IV	26,539	30,755	34,360	34,360	33,181	33,262
100-6201-412.16-22	LAW LIBRARIAN	29,732	33,121	35,426	35,426	35,427	34,114
100-6201-412.16-28	JUDICIAL ASSISTANT	33,615	35,516	38,697	38,697	38,696	38,481
100-6201-412.16-29	LAW CLERK	38,174	39,281	42,016	42,016	42,015	40,459
100-6201-412.16-30	JUDICIAL ASSISTANT	42,089	43,142	46,145	46,145	46,146	44,436
100-6201-412.16-31	LAW CLERK	38,174	38,828	42,016	42,016	42,015	40,459
100-6201-412.16-32	JUDICIAL ASSISTANT	35,214	37,501	40,632	40,632	40,632	39,127
100-6201-412.16-34	MAGISTRATE	45,393	45,393	45,393	45,393	45,392	45,393
100-6201-412.16-35	MAGISTRATE	45,393	45,393	45,393	45,393	45,392	45,393
100-6201-412.16-37	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-38	MAGISTRATE	45,393	45,393	45,393	45,393	45,392	45,393
100-6201-412.16-39	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6201-412.16-40	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-41	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-43	JUDICIAL ASSISTANT	33,615	35,474	37,947	37,947	34,035	37,264
100-6201-412.16-47	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-49	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-51	MAGISTRATE	4,000	4,000	4,000	4,000	3,999	4,000
100-6201-412.16-58	OFFICE MANAGER	7,401	35,159	37,719	37,719	37,719	36,322
100-6201-412.16-77	OFFICE MANAGER	23,169	29,292	0	0	0	0
100-6201-412.17-33	CRT REPORTR/JUDICIAL SEC	34,650	37,988	40,632	40,632	40,632	39,127
100-6201-412.17-34	CRT REPORTR/JUDICIAL SEC	34,650	37,989	41,009	41,009	41,008	41,084
100-6201-412.17-79	ASST CHIEF JUV PROB OFFCR	60,743	62,265	65,904	65,904	64,897	63,462
100-6201-412.17-80	JUDICIAL ASSISTANT	37,060	37,988	40,632	40,632	40,632	39,729
100-6201-412.17-84	JURY ADMINISTRATOR	37,060	42,086	48,012	48,012	46,020	46,234
100-6201-412.17-85	CRT REPORTR/JUDICIAL SEC	33,317	37,988	41,009	41,009	41,008	41,084
100-6201-412.17-88	COURT SERVICES CLERK	25,808	26,452	29,238	29,238	29,237	28,608
100-6201-412.17-93	OFFICE MANAGER	28,587	35,753	39,227	39,228	39,228	37,775
100-6201-412.17-97	COURT SERVICES SPECIALIST	25,311	26,452	28,294	28,294	28,293	28,608
100-6201-412.17-98	OFFICE MANAGER	7,401	38,104	37,719	37,719	37,719	36,322
100-6201-412.18-37	SECRETARY IV	6,713	27,894	33,872	32,381	31,036	30,169
100-6201-412.18-38	SECRETARY IV	8,700	34,764	31,330	31,330	31,331	30,169
100-6201-412.18-39	CRT REPORTR/JUDICIAL SEC	0	31,925	36,855	36,695	31,955	35,490
100-6201-421.11-20	EARLY RETIREMENT INCENTIV	0	4,200	0	4,200	2,450	0
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* 100 SERIES -	SALARIES	3,291,419	3,500,022	3,721,805	3,721,805	3,665,183	3,711,125
100-6201-412.21-01	GENERAL SUPPLIES	35,671	35,059	36,000	42,465	41,944	36,000
100-6201-412.21-03	STATIONERY & PRINTING	29,608	32,826	32,500	31,487	31,211	30,500
100-6201-412.22-01	GASOLINE, OIL & LUB.	15,584	17,457	17,430	15,611	13,791	19,430

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6201-412.23-07	JANITOR SUPPLIES	2,726	2,118	2,250	3,594	3,594	2,250
100-6201-412.29-01	LAW BOOKS	27,765	20,387	18,000	21,616	20,309	18,000
100-6201-412.29-03	COMPUTER SOFTWARE	160	455	250	424	424	250
100-6201-412.29-04	REFERENCE BOOKS	745	914	500	859	729	500
100-6201-412.29-11	DEFENSIVE SUPPLIES	4,452	11,112	8,000	8,825	7,997	8,000
100-6201-412.29-13	JURY ROOM SUPPLIES	1,561	1,184	1,200	1,560	1,560	1,200
100-6201-412.29-14	JUDICIAL ROBES	0	0	0	389	389	0
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* 200 SERIES -	SUPPLIES	118,272	121,512	116,130	126,830	121,948	116,130
100-6201-412.31-01	LEGAL SERVICES	4,320	4,860	0	13,593	3,743	0
100-6201-412.31-06	CONSULTING SERVICES	160,003	92,636	134,000	109,628	98,759	94,000
100-6201-412.31-08	MEDICAL/HOSPITAL	3,110	3,740	4,500	880	880	4,250
100-6201-412.31-17	SETTLEMENT OF CLAIMS	0	100	0	0	0	0
100-6201-412.32-02	POSTAGE	33,547	37,074	29,900	25,363	21,788	34,700
100-6201-412.32-03	TRAVEL	13,467	22,668	15,687	21,097	21,096	19,000
100-6201-412.32-04	TELEPHONE	26,435	29,872	21,156	30,836	29,280	21,156
100-6201-412.34-09	YOUTH INSURANCE	1,250	1,250	1,250	1,250	1,250	1,250
100-6201-412.35-06	PARKING	300	25	0	0	0	0
100-6201-412.35-99	UTILITY SERVICES	12,399	11,852	18,985	11,548	11,111	18,985
100-6201-412.36-01	BUILDING	25,156	22,035	6,500	25,202	8,557	6,500
100-6201-412.36-02	OFFICE/COMP EQUIP REPAIR	7,928	9,533	4,400	4,241	3,760	4,400
100-6201-412.36-03	AUTOMOBILE EQUIPMENT	8,986	13,768	5,200	9,010	7,810	5,200
100-6201-412.36-07	MAINTENANCE AGREEMENT	37,289	44,317	66,947	36,701	28,857	65,216
100-6201-412.37-06	BUILDINGS RENT	10,200	7,650	10,200	10,200	10,200	10,200
100-6201-412.37-08	COPIERS	6,370	5,402	5,800	12,079	12,079	5,800
100-6201-412.39-10	DUES/SUBSCRIPTIONS	6,100	5,985	6,100	6,041	5,985	6,100
100-6201-412.39-32	CHANGE OF VENUE	0	14,330	1,500	1,500	176	1,500



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6201-412.39-50	SPECIAL PROGRAMS	1,733	1,024	500	500	499	500
100-6201-412.39-70	SCHOOLS/SEMINARS	1,694	7,723	500	2,377	2,376	500
100-6201-412.39-79	PER DIEM CASES	1,121	973	600	918	918	1,150
100-6201-412.39-82	COMPENSATION-PAUPER ATTY	495,173	484,438	432,925	514,435	486,179	540,766
100-6201-412.39-85	PER DIEM-GRAND JUROR	6,240	269	0	0	0	0
100-6201-412.39-86	PER DIEM-PETIT JUROR	76,678	117,667	65,000	65,192	65,165	105,000
100-6201-412.39-87	LODGING/MEALS-JURORS	4,411	7,681	12,000	4,105	4,104	9,000
100-6201-412.39-90	PER DIEM-SPECIAL JUDGES	6,725	7,300	5,500	5,700	5,700	6,000
100-6201-412.39-94	DEPOSITION FEES	47,058	34,116	45,500	48,107	44,306	45,500
100-6201-412.39-96	GUARDIAN AD LITEM	170,239	165,483	135,800	162,179	154,992	147,300
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* 300 SERIES -	SERVICES	1,167,932	1,153,771	1,030,450	1,122,682	1,029,570	1,153,973
100-6201-412.43-03	OFFICE/COMPUTER EQUIPMENT	7,440	275	0	4,120	4,120	0
100-6201-412.49-10	MISC CAPITAL EXPENSE	31,531	60,200	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	38,971	60,475	0	4,120	4,120	0
** SUPERIOR COURT GENERAL		4,616,594	4,835,780	4,868,385	4,975,437	4,820,821	4,981,228
CASA							
100-6204-412.11-03	EXTRA DEPUTY HIRE	686	2,647	2,820	2,820	495	2,820
100-6204-412.12-01	FICA	9,170	10,054	11,857	11,857	10,960	11,685
100-6204-412.12-02	PERF	10,419	11,919	13,696	13,696	13,405	13,888
100-6204-412.16-54	DIRECTOR/CASA	56,343	57,751	63,626	63,626	61,771	63,646
100-6204-412.16-56	ASST DIRECTOR II	41,355	43,194	50,822	50,822	49,453	48,940
100-6204-412.16-58	OFFICE MANAGER	28,587	35,264	37,719	37,719	37,719	37,328
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## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
* 100 SERIES -	SALARIES	146,560	160,829	180,540	180,540	173,803	178,307
100-6204-412.21-01	GENERAL SUPPLIES	762	780	700	967	967	700
100-6204-412.21-03	STATIONERY & PRINTING	464	649	575	450	390	575
100-6204-412.23-07	JANITOR SUPPLIES	262	105	300	158	157	300
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* 200 SERIES -	SUPPLIES	1,488	1,534	1,575	1,575	1,514	1,575
100-6204-412.31-30	CONTRACT CLEANING	350	0	390	1	0	390
100-6204-412.31-99	OTHER CONTRACTS	769	790	700	782	781	700
100-6204-412.32-02	POSTAGE	802	748	825	840	840	825
100-6204-412.32-03	TRAVEL	2,336	2,219	1,412	1,742	1,742	1,412
100-6204-412.32-04	TELEPHONE	324	602	362	400	400	362
100-6204-412.35-05	SECURITY SYSTEM	240	240	240	240	240	240
100-6204-412.35-99	UTILITY SERVICES	2,506	1,779	1,812	1,814	1,814	1,812
100-6204-412.36-02	OFFICE/COMP EQUIP REPAIR	0	169	483	226	226	483
100-6204-412.36-07	MAINTENANCE AGREEMENT	268	468	355	789	434	355
100-6204-412.39-56	TRAINING & RECRUITMENT	534	1,179	1,638	1,383	1,249	1,638
100-6204-412.39-96	GUARDIAN AD LITEM	0	0	20,000	20,000	11,375	20,000
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* 300 SERIES -	SERVICES	8,129	8,194	28,217	28,217	19,101	28,217
100-6204-412.43-09	FIXTURES - HAND DRYERS	1,386	0	0	0	0	0
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* 400 SERIES -	CAPITAL EXP	1,386	0	0	0	0	0
** CASA		157,563	170,557	210,332	210,332	194,418	208,099

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
ALCOHOL COUNTER MEASURES							
100-6206-412.12-01	FICA	12,651	12,353	14,470	14,470	14,213	14,061
100-6206-412.12-02	PERF	14,229	14,678	17,023	17,023	16,912	17,068
100-6206-412.15-16	PROBATION OFFICER	39,510	40,706	45,234	44,001	42,698	42,697
100-6206-412.16-44	SR PROBATION OFFICER	46,181	46,181	47,958	47,958	47,957	46,924
100-6206-412.16-46	OPERATIONS MANAGER	28,337	21,241	32,475	33,708	33,707	31,110
100-6206-412.16-48	SECRETARY	24,579	26,452	28,294	28,294	28,293	28,137
100-6206-412.16-50	DATA MANAGER	33,116	33,112	35,182	35,182	35,181	34,925
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* 100 SERIES -	SALARIES	198,603	194,723	220,636	220,636	218,961	214,922
** ALCOHOL COUNTERMEASURES		198,603	194,723	220,636	220,636	218,961	214,922
COURT SECURITY							
100-6228-412.11-07	OVERTIME	7,392	6,349	4,127	4,158	4,158	4,127
100-6228-412.12-01	FICA	19,163	19,903	21,892	21,861	20,779	21,264
100-6228-412.12-02	PERF	21,186	23,252	25,755	25,755	24,954	25,709
100-6228-412.18-55	COURT SECURITY OFFICER	31,345	32,607	34,876	34,876	34,045	33,585
100-6228-412.18-56	COURT SECURITY OFFICER	31,811	32,607	34,876	34,876	34,876	33,585
100-6228-412.18-57	COURT SECURITY OFFICER	30,820	32,607	34,876	34,876	26,921	30,462
100-6228-412.18-58	COURT SECURITY OFFICER	33,096	33,908	36,620	36,620	36,485	35,264
100-6228-412.18-59	COURT SECURITY OFFICER	29,963	31,054	34,446	34,446	34,445	33,585
100-6228-412.18-60	COURT SECURITY SUPERVISOR	33,222	34,484	38,250	38,250	38,251	37,293
100-6228-412.18-61	COURT SECURITY OFFICER	28,855	30,827	33,216	33,216	33,215	33,339
100-6228-412.18-62	COURT SECURITY OFFICER	30,295	31,293	34,876	34,876	34,876	33,585
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* 100 SERIES -	SALARIES	297,148	308,891	333,810	333,810	323,005	321,798

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6228-412.21-01	GENERAL SUPPLIES	316	57	0	397	124	0
100-6228-412.22-36	CLOTHING ALLOW-CIVILIAN	1,197	1,070	500	500	494	1,000
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* 200 SERIES -	SUPPLIES	1,513	1,127	500	897	618	1,000
100-6228-412.36-99	OTHER REPAIRS/MAINT SERV	5	34	500	500	0	0
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* 300 SERIES -	SERVICES	5	34	500	500	0	0
** COURT SECURITY		298,666	310,052	334,810	335,207	323,623	322,798
CHINS MENTAL HEALTH							
100-6229-412.12-01	FICA	3,779	0	3,173	3,173	0	0
100-6229-412.12-02	PERF	4,075	0	3,733	3,733	0	0
100-6229-412.12-20	GROUP INSURANCE - HEALTH	0	0	11,319	11,319	0	0
100-6229-412.12-21	GROUP INSURANCE - LIFE	0	0	87	87	0	0
100-6229-412.17-99	CHINS MENTAL HLTH COORD	49,394	0	41,475	41,475	0	0
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* 100 SERIES -	SALARIES	57,248	0	59,787	59,787	0	0
** CHINS MENTAL	HEALTH	57,248	0	59,787	59,787	0	0
*** SUPERIOR COURT		5,328,674	5,511,112	5,693,950	5,801,399	5,557,823	5,727,047

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
PUBLIC DEFENDER							
100-6301-412.11-07	OVERTIME	37	0	0	0	0	0
100-6301-412.12-01	FICA	117,860	123,148	132,766	130,042	127,298	128,063
100-6301-412.12-02	PERF	133,803	146,030	156,192	156,192	154,970	154,848
100-6301-412.14-41	INVESTIGATOR	41,792	46,683	49,932	49,932	49,933	48,084
100-6301-412.14-42	INVESTIGATOR	50,801	50,814	50,302	50,302	50,302	50,006
100-6301-412.14-43	INVESTIGATOR	39,656	44,772	49,221	49,221	49,221	48,084
100-6301-412.14-44	INVESTIGATOR	50,071	50,651	51,865	51,865	51,429	50,006
100-6301-412.14-45	INVESTIGATOR	36,926	40,390	45,726	45,726	44,043	44,032
100-6301-412.14-46	PROBATION OFFICER	35,581	38,311	0	0	0	0
100-6301-412.14-58	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-59	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-60	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-61	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-62	ASST PUBLIC DEFENDER	42,971	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-63	ASST PUBLIC DEFENDER	42,971	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-64	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-65	ASST PUBLIC DEFENDER	42,971	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-66	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-67	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-68	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-69	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-70	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-71	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-72	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-73	ASST PUBLIC DEFENDER	42,973	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-74	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-75	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6301-412.14-76	ASST PUBLIC DEFENDER	42,971	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-77	ASST PUB DEFEND T&M COURT	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-87	CHIEF INVEST/CIR CT	48,859	49,334	52,768	52,768	52,769	50,814
100-6301-412.14-88	PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-89	OFFICE MANAGER	33,008	39,887	42,664	42,664	42,663	41,526
100-6301-412.14-90	PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.14-91	SECRETARY II	26,810	27,647	29,710	30,590	30,590	30,039
100-6301-412.14-93	SECRETARY II	14,226	14,226	0	0	0	0
100-6301-412.14-96	INVESTIGATOR	35,604	38,775	41,475	43,319	43,318	41,936
100-6301-412.14-99	PUBLIC DEFENDER/CIRCUT CO	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.15-05	ATTORNEY	10,047	10,298	11,235	11,235	10,694	10,298
100-6301-412.15-06	CH ATTORNEY/PUB DEF	79,643	79,643	82,728	82,728	82,706	79,643
100-6301-412.17-50	ASST PUBLIC DEFENDER	0	0	2,856	2,856	0	0
100-6301-412.17-51	PUBLIC DEFENDER	42,973	44,046	47,115	47,115	47,112	45,368
100-6301-412.17-52	ASST PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6301-412.17-53	PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
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* 100 SERIES -	SALARIES	1,871,994	1,945,805	2,024,430	2,024,430	2,014,848	1,956,947
100-6301-412.21-01	GENERAL SUPPLIES	2,081	1,576	9,911	9,911	1,234	2,220
100-6301-412.21-03	STATIONERY & PRINTING	1,544	1,245	2,333	2,333	1,208	2,333
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* 200 SERIES -	SUPPLIES	3,625	2,821	12,244	12,244	2,442	4,553
100-6301-412.31-13	CONTRACTUAL SERVICES	53,518	50,959	47,696	47,696	47,572	47,696
100-6301-412.32-02	POSTAGE	586	316	500	500	329	500
100-6301-412.32-03	TRAVEL	0	1,232	1,350	1,350	345	1,350
100-6301-412.32-04	TELEPHONE	230	195	316	316	239	316

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
100-6301-412.37-03	BUILDING RENT	0	10,166	24,194	24,194	12,575	26,188
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* 300 SERIES -	SERVICES	54,334	62,868	74,056	74,056	61,060	76,050
** PUBLIC DEFENDER		1,929,953	2,011,494	2,110,730	2,110,730	2,078,350	2,037,550
EXCESS LEVY							
100-6303-412.12-01	FICA	6,068	6,312	7,209	7,209	6,836	6,941
100-6303-412.12-02	PERF	7,090	7,708	8,481	8,481	8,480	8,393
100-6303-412.18-80	PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,112	45,368
100-6303-412.18-81	PUBLIC DEFENDER	42,972	44,046	47,115	47,115	47,113	45,368
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* 100 SERIES -	SALARIES	99,102	102,112	109,920	109,920	109,541	106,070
** EXCESS LEVY		99,102	102,112	109,920	109,920	109,541	106,070
*** PUBLIC DEFENDER		2,029,055	2,113,606	2,220,650	2,220,650	2,187,891	2,143,620

### 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
BOARD OF HEALTH							
100-7301-441.44-33	HEALTH DEPT CLINIC	0	0	0	2,000,000	490,883	0
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* 400 SERIES -	CAPITAL EXP	0	0	0	2,000,000	490,883	0
** BOARD OF HEALTH		0	0	0	2,000,000	490,883	0



## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
PARK DEPARTMENT							
100-7401-452.11-03	EXTRA DEPUTY HIRE	46,641	135,653	148,445	148,236	129,783	147,944
100-7401-452.11-07	OVERTIME	3,284	122	1,000	1,000	3	1,000
100-7401-452.12-01	FICA	30,367	31,199	34,438	34,438	31,887	34,824
100-7401-452.12-02	PERF	18,250	24,742	27,066	27,083	27,083	27,153
100-7401-452.12-19	PART TIME/FULL TIME	135,649	0	0	0	0	0
100-7401-452.13-01	PARK & EDUCATION MANAGER	39,541	40,520	43,341	43,341	43,341	41,736
100-7401-452.13-02	PARK SUPERINTENDENT	16,783	60,775	63,418	63,428	63,428	61,079
100-7401-452.13-03	MAINTENANCE FOREMAN	37,284	38,215	40,876	41,058	41,057	40,936
100-7401-452.13-04	ENVIRONMENTAL EDUCATOR	25,495	31,963	34,057	34,057	34,057	33,931
100-7401-452.13-05	OFFICE MANAGER	24,438	31,244	33,418	33,418	33,418	33,419
100-7401-452.13-06	PARK & EDUCATION MANAGER	44,861	46,018	49,221	49,221	49,221	47,398
100-7401-452.13-07	GENERAL MAINTENANCE	32,562	34,031	36,400	36,400	36,375	35,052
		-----	-----	-----	-----	-----	-----
* 100 SERIES -	SALARIES	455,155	474,482	511,680	511,680	489,653	504,472
100-7401-452.43-05	RECREATIONAL EQUIPMENT	25,434	0	0	0	0	0
		-----	-----	-----	-----	-----	-----
* 400 SERIES -	CAPITAL EXP	25,434	0	0	0	0	0
** PARK DEPARTMENT		480,589	474,482	511,680	511,680	489,653	504,472

## 2010 Allen County Budget

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2007 Actual Expense	2008 Actual Expense	2009 Original Budget	2009 Adjusted Budget	2009 Actual Expense	2010 Approved Budget
COUNTY GENERAL FUND							
COUNTY GEN MISCELLANEOUS							
100-9901-415.50-01	MISCELLANEOUS	15,780	75,485	0	0	68,376	0
100-9901-415.50-02	COURT COSTS	560	20,819	0	0	0	0
100-9901-415.50-03	TRANSFER & CORRECTIONS	5,000,000	10,508	0	0	0	0
100-9901-415.50-09	STATE AUDIT FEES	28,736	73,001	0	0	47,196	0
100-9901-415.50-11	CORRECTIONS	0	0	0	0	2	0
100-9901-415.50-32	TAX SALE NOTICES	0	63,966	0	0	38,720	0
100-9901-415.50-43	COLLECTION FEES	51,435	87,824	0	0	70,916	0
100-9901-415.50-44	BANKRUPTCY FEES	72,973	33,863	0	0	22,102	0
100-9901-415.50-53	LOAN REPAYMENTS	0	7,000,000	0	0	4,000,000	0
100-9901-415.50-85	INVALID SALE - SEWER FEE	100	0	0	0	0	0
100-9901-415.50-86	TEMPORARY LOANS	1,096,000	0	0	0	0	0
		-----	-----	-----	-----	-----	-----
* NON-BUDGET EXPENDITURES		6,265,584	7,365,466	0	0	4,247,312	0
** COUNTY GEN MISCELLANEOUS		6,265,584	7,365,466	0	0	4,247,312	0
**** COUNTY GENERAL FUND		94,512,916	97,705,512	88,615,383	103,297,167	95,508,889	89,707,139

**2010**

**ALLEN COUNTY**

**SPECIAL FUND**

**BUDGETS**

# ALLEN COUNTY 2010 BUDGET

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